

TABLE 2 - Amended Connections 2040 Regional Mobility Plan - Cost Feasible Plan

CRTPA Regional Mobility Plan 2040
Cost Feasible Plan Final
Roadways



- CRTPA Projects
- SIS Projects
- Blueprint Projects

	Tier 1	Tier 2	Tier 3	Tier 4	
	2016-2020	2021-2025	2026-2030	2031-2040	
Other Arterials	Revenues	\$ 7,826,000	\$ 74,109,800	\$ 82,025,244	\$ 227,718,036
	Costs	\$ 7,826,000	\$ 73,651,756	\$ 81,751,670	\$ 227,278,710
	Balance	\$ -	\$ 458,044	\$ 273,574	\$ 439,326
SIS	Revenues	\$ 3,780,000	\$ 75,522,000	\$ 254,295,010	\$ 134,528,935
	Costs	\$ 3,780,000	\$ 34,282,690	\$ 119,766,075	\$ -
	Balance	\$ -	\$ 41,239,310	\$ 134,528,935	\$ 134,528,935
Blueprint	Revenues	\$ 3,142,000	\$ 143,235,455	\$ 237,857,050	\$ 429,651,932
	Costs	\$ 3,142,000	\$ 72,175,393	\$ 233,117,528	\$ 24,234,392
	Balance	\$ -	\$ 71,060,062	\$ 4,739,522	\$ 405,417,539

ID Num	Project Name	From	To	Strategy	Government	Current Year Cost	CRTPA			YOE Cost	CRTPA			YOE Cost	CRTPA			YOE Cost
							OA	SIS	BP		OA	SIS	BP		OA	SIS	BP	
1026	Woodville Hwy*	Capital Circle Southeast	Paul Russell Rd	Widen from 2 Lanes to 4 Lanes	Leon	\$ 1,200,000	x			\$ 9,117,900	x			\$ 31,853,250				
1513	Capital Circle Southwest*	Crawfordville Rd	Springhill Rd	Widen from 2 Lanes to 6 Lanes	Leon	\$ 38,804,000	x			\$ 16,516,600					x			\$ 73,495,508
1540	Crawfordville Rd	US 98	Lost Creek Bridge	Widen from 2 Lanes to 4 Lanes	Wakulla	\$ 2,828,000	x			\$ 14,794,944								
308	Crawfordville Rd	Lost Creek Bridge	East Ivan Rd	Widen from 2 Lanes to 4 Lanes	Wakulla	\$ 3,798,000	x			\$ 17,602,152								
1554	Orange Ave*	Springhill Rd	Adams St	Widen from 2 Lanes to 4 Lanes	Leon		x			\$ 6,535,416	x			\$ 22,831,380				
3	Wakulla Environmental Institute Connection	Coastal Hwy	Crawfordville Rd	New 2 Lane Road	Wakulla		x			\$ 8,039,716								
1527	Woodville Hwy/Natural Bridge Rd Roundabout			Roundabout	Leon		x			\$ 828,900								
4	Old Lloyd Rd/Gamble Rd Intersection			Roundabout	Jefferson		x			\$ 216,128								
397	Lake Bradford Rd to Madison St Connection	Lake Bradford Rd	Madison St near Railroad Ave	New 2 Lane Road	Leon						x			\$ 24,964,940				
407	DeSoto Park Dr Extension	Lafayette St	Apalachee Pkwy Frontage Rd	New 2 Lane Road	Leon						x			\$ 2,102,100				
1142	Orange Ave	Capital Circle Southwest	Springhill Rd	Widen from 2 Lanes to 4 Lanes	Leon										x			\$ 96,276,383
315	Woodville Hwy	Riverside Dr	Bloxham Cutoff Rd	Widen from 2 Lanes to 4 Lanes	Wakulla										x			\$ 52,375,795
333	Main St - Downtown Havana	12th Ave East	160 feet north of 6th Ave East	Narrow Road	Gadsden										x			\$ 3,531,792
6	Jefferson St and Seminole Ave Roundabout			Roundabout	Jefferson										x			\$ 1,599,233
382	Capital Circle Southwest*	Springhill Rd	Orange Ave	Widen from 2 Lanes to 6 Lanes	Leon	\$ 3,142,000		x		\$ 13,560,190		x		\$ 47,372,325				
138	Mahan Dr and Capital Circle Northeast Flyover			Intersection Improvements	Leon			x		\$ 10,361,250		x		\$ 36,196,875				
137	Welaunee Blvd/I-10 Interchange			New Interchange	Leon			x		\$ 10,361,250		x		\$ 36,196,875				
AM1A	Interstate 10	West of US 90 Interchange	Leon County Line	Widen from 4 Lanes to 6 Lanes	Gadsden	\$ 1,050,000												
AM1B	Interstate 10	Leon County Line	Capital Circle, Northwest	Widen from 4 Lanes to 6 Lanes	Leon	\$ 630,000												
AM1C	Interstate 10	Capital Circle, Northeast	SR 59 (Gamble Road)	Widen from 4 Lanes to 6 Lanes	Leon	\$ 2,100,000												
383	Lake Bradford Rd/Springhill Rd*	Capital Circle Southwest	Gaines St	Widen to 4 Lanes	Leon			x		\$ 18,147,691			x	\$ 63,398,693				
181	Tharpe St*	Capital Circle Northwest	Ocala Rd	Widen from 2 Lanes to 4 Lanes	Leon			x		\$ 11,436,978			x	\$ 39,954,915				
75	Thomasville Rd, Meridian Rd, and 7th Ave Intersection*			Intersection Improvements	Leon			x		\$ 4,973,400			x	\$ 17,374,500				
179	Bannerman Rd*	Tekesta Drive	Thomasville Rd	Widen from 2 Lanes to 4 Lanes	Leon			x		\$ 9,237,937			x	\$ 32,272,598				
369	Welaunee Blvd Extension*	Fleischmann Rd	South of I-10	New 4 Lane Road	Leon			x		\$ 16,380,906			x	\$ 57,226,455				
1571	Welaunee Blvd Extension*	South of I-10	Shamrock St	New 4 Lane Road	Leon			x		\$ 6,552,301			x	\$ 22,890,368				
1365	West Side Student Corridor Gateway (Pensacola St)*	Capital Circle Northwest	Appleyard Dr	Widen from 2 Lanes to 4 Lanes	Leon			x		\$ 5,446,180						x		\$ 24,234,392