



## **CRTPA RETREAT**

**TUESDAY, JANUARY 17, 2023**

**9 AM – 1 PM**

**PUBLIC SAFETY COMPLEX  
911 EASTERWOOD DRIVE  
TALLAHASSEE, FL 32311**

### ***MISSION STATEMENT***

*"The mission of the CRTPA is to act as the principal forum for collective transportation policy discussions that results in the development of a long range transportation plan which creates an integrated regional multimodal transportation network that supports sustainable development patterns and promotes economic growth."*

### **FINAL AGENDA**

- |                      |  |
|----------------------|--|
| <b>8:45 – 9:15</b>   | <b>COFFEE AND DANISH</b>   |
| <b>9:15 – 9:45</b>   | <b>TALLAHASSEE ADVANCED TRAFFIC MANAGEMENT SYSTEMS (TATMS) FACILITY TOUR</b>   |
| <b>9:45 – 10:30</b>  | <b>FISCAL YEAR (FY) 2024 – FY 2028 DRAFT TENTATIVE WORK PROGRAM</b><br>The draft tentative work program identifying those projects funded by the Florida Department of Transportation will be presented. |
| <b>10:30 – 10:45</b> | <b>BREAK</b>   |
| <b>10:45 – 11:05</b> | <b>FIDUCIARY RESPONSIBILITY</b><br>Dennis Sutton, the City of Tallahassee's Inspector General, will provide review of the fiduciary responsibilities of Board members as it relates to grant funds.      |

*"Public Participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans With Disabilities Act, or persons who require translation services (free of charge) should contact the CRTPA Title VI Coordinator, Suzanne Lex, four days in advance of the meeting at 850-891-8627 ([Suzanne.Lex@crtpa.org](mailto:Suzanne.Lex@crtpa.org)) and for the hearing impaired, telephone 711 or 800-955-8771 (TDY)."*

*"La participación pública se solicita sin distinción de raza, color, nacionalidad, edad, sexo, religión, discapacidad o estado familiar. Las personas que requieran adaptaciones especiales en virtud de la Ley de Americanos con Discapacidades, o las personas que requieran servicios de traducción (sin cargo) deben comunicarse con Suzanne Lex, CRTPA Coordinadora del Título VI, al 850-891-8627 ([Suzanne.lex@crtpa.org](mailto:Suzanne.lex@crtpa.org)) y para las personas con discapacidad auditiva, teléfono 711 o 800-955-8771 (TDY) cuatro días antes de la reunión."*

- 11:05 – 11:20      STARMETRO COMPREHENSIVE OPERATIONS ANALYSIS**  
The recently completed StarMetro Operations Analysis will be discussed.
- 11:20 – 11:45      UPDATE/THARPE STREET & CRAWFORDVILLE ROAD**  
A discussion related to Tharpe Street (Capital Circle, NW to Ocala Road) and Crawfordville Road will be provided.
- 11:45 – 12:15      FREIGHT STUDY KICK OFF**  
A discussion related to the recent initiation of the CRTPA's Freight Study.
- 12:15 – 12:30      WORKING LUNCH**
- 12:30 – 1:00      CRTPA PROJECTS/WRAP UP**  
The CRTPA Executive Director will provide an update of upcoming CRTPA projects.

January 17, 2023



## RETREAT AGENDA ITEM

### FISCAL YEAR (FY) 2024 – FY 2028 TENTATIVE WORK PROGRAM

#### STATEMENT OF ISSUE

The FY 2024 – FY 2028 Tentative Work Program has been developed and will be presented by the Florida Department of Transportation (FDOT) District 3 staff. The Tentative Work Program identifies transportation projects in the Capital Region that have received state and federal funding in the next five (5) years. A copy of the Tentative Work Program for each County is provided in **Attachment 1** (Gadsden County), **Attachment 2** (Jefferson County), **Attachment 3** (Leon County) and **Attachment 4** (Wakulla County).

#### HISTORY AND ANALYSIS

Development of the Work Program occurs in coordination with the CRTPA. Annually the CRTPA adopts Project Priority Lists (PPLs) to provide FDOT guidance on the agency's funding priorities. The CRTPA's FY 2024 – FY 2028 PPLs, used in development of the Tentative Work Program, were adopted at the May 16, 2022 CRTPA meeting. The PPLs are developed from the CRTPA's adopted plans and programs, including agency's long-range transportation plan ("Connections 2045 Regional Mobility Plan"). **Attachment 5** provides a summary of the CRTPA's Priority Projects that received funding in the FDOT FY 2024 – FY 2028 Tentative Work Program. Any written comments on the Tentative Work Program are due to the FDOT by January 24<sup>th</sup>.

#### ATTACHMENTS

- Attachment 1: Gadsden County – Tentative FY 2024 – FY 2028 Work Program
- Attachment 2: Jefferson County – Tentative FY 2024 – FY 2028 Work Program
- Attachment 3: Leon County – Tentative FY 2024 – FY 2028 Work Program
- Attachment 4: Wakulla County – Tentative FY 2024 – FY 2028 Work Program
- Attachment 5: Priority Projects Funded in FDOT FY 2024 – FY 2028 Tentative Work Program
- Attachment 6: Draft Presentation

DISTRICT 3



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



SUMMARY REPORT - GADSDEN COUNTY

AS OF **11/16/2022-10:00 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3  
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT3](http://WWW.FDOT.GOV/WPPH/DISTRICT3)



**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 16, 2022**

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Three

**GADSDEN COUNTY**

**Fixed Capital Outlay**

**449956-1 - MIDWAY OPERATIONS CENTER CONSTRUCT POLE BARN**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$84,000				
<b>Total for Project 449956-1</b>		<b>\$84,000</b>				

**449956-2 - MIDWAY OPERATIONS CENTER HVAC REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$115,000				
<b>Total for Project 449956-2</b>		<b>\$115,000</b>				

**451761-1 - GREENSBORO ENVIROMENTAL SITE RESTORATION**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000
<b>Total for Project 451761-1</b>		<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>

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**GADSDEN COUNTY****Freight Logistics And Passenger Operations Program: Aviation****420372-4 - QUINCY MUNICIPAL AIRPORT CONSTRUCT PERIMETER TAXIWAYS A & B**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State	\$900,000				
<b>Total for Project 420372-4</b>		<b>\$900,000</b>				

**446647-1 - QUINCY MUNICIPAL AIRPORT ENVIRON. DESIGN & CONSTRUCTION OF APRON AREA**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State		\$800,000			
<b>Total for Project 446647-1</b>			<b>\$800,000</b>			

**448562-1 - QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL/DESIGN OF T-HANGARS & TAXILANE**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State			\$550,000		
<b>Total for Project 448562-1</b>				<b>\$550,000</b>		

**449895-1 - QUINCY MUNICIPAL AIRPORT TAXIWAY REHABILITATION - CONSTRUCTION, CEI/RP**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State				\$700,000	
<b>Total for Project 449895-1</b>					<b>\$700,000</b>	

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**GADSDEN COUNTY**

**Freight Logistics And Passenger Operations Program: Transit**

**422262-1 - BIG BEND TRANSIT COMMUTER ROUTE**

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Local	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
	State	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
<b>Total for Project 422262-1</b>		<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>

**451892-1 - PROGRAM 18 - SECTION 5311 CAPITAL AWARD GADSDEN COUNTY BIG BEND TRANS**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$10,000,000				
	Local	\$2,500,000				
<b>Total for Project 451892-1</b>		<b>\$12,500,000</b>				

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**GADSDEN COUNTY****Highways****218845-2 - SR 267 FROM LIBERTY COUNTY LINE TO S OF SR 8 (I-10)**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$10,215,641			
<b>Total for Project 218845-2</b>			<b>\$10,215,641</b>			

**406742-4 - SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NOS. 500086 & 087**

Type of Work: FENDER WORK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$5,395,826				
<b>Total for Project 406742-4</b>		<b>\$5,395,826</b>				

**413425-2 - SR 10 (US 90) FROM W OF 4 LANE TO SR 65 / CR 12 MADISON ST**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$8,820,825			
	Local		\$52,900			
	State		\$3,728,291			
<b>Total for Project 413425-2</b>			<b>\$12,602,016</b>			

**413425-3 - SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$1,989,009			
	State		\$2,579,925			
<b>Total for Project 413425-3</b>			<b>\$4,568,934</b>			

**436741-1 - GADSDEN COUNTY TSMCA**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$82,743	\$85,263	\$87,869	\$90,656	
<b>Total for Project 436741-1</b>		<b>\$82,743</b>	<b>\$85,263</b>	<b>\$87,869</b>	<b>\$90,656</b>	

**439383-1 - CR 268 HIGH BRIDGE RD OVER LITTLE RIVER BRIDGE NO. 500045**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$17,931,953		
Environmental	Federal			\$200,000		
Right of Way	Federal		\$95,000			
<b>Total for Project 439383-1</b>			<b>\$95,000</b>	<b>\$18,131,953</b>		

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**GADSDEN COUNTY****Highways****441188-1 - HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$12,534,018	
Environmental	Federal				\$200,000	
Right of Way	Federal		\$165,000			
<b>Total for Project 441188-1</b>			<b>\$165,000</b>		<b>\$12,734,018</b>	

**445663-1 - SR 10 (US 90) FROM W OF BYRD RD TO OPPORTUNITY LN**

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$275,575		
Preliminary Engineering	Federal	\$39,793				
<b>Total for Project 445663-1</b>		<b>\$39,793</b>		<b>\$275,575</b>		

**446637-2 - CR 12 FAIRBANKS RD FROM CR 157 CONCORD RD TO LEON CO LINE - PHASE II**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$1,867,495			
Preliminary Engineering	State	\$169,653				
<b>Total for Project 446637-2</b>		<b>\$169,653</b>	<b>\$1,867,495</b>			

**448451-1 - SR 10/SR 12 (US 90) JEFFERSON ST FROM CHALK ST TO RALPH STRONG RD**

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$1,508,545				
<b>Total for Project 448451-1</b>		<b>\$1,508,545</b>				

**448604-1 - CR 268 HARDAWAY HIGHWAY FROM ATWATER ROAD TO SR 10 (US 90)**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$4,091,811				
<b>Total for Project 448604-1</b>		<b>\$4,091,811</b>				

**448611-1 - CR 274 BEN BOSTIC RD FROM I-10 OVERPASS TO SR 10 (US 90)**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$1,755,077				
<b>Total for Project 448611-1</b>		<b>\$1,755,077</b>				

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**GADSDEN COUNTY****Highways****450809-1 - SR 63 (US 27) FROM SR 159 TO CR 270 SHADY REST RD**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$8,933,483		
	State			\$3,412,542		
Preliminary Engineering	State	\$264,000				
<b>Total for Project 450809-1</b>		<b>\$264,000</b>		<b>\$12,346,025</b>		

**450812-1 - SR 10 (US 90) FROM MADISON ST TO W OF QUINCY CREEK**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State				\$4,227,228	
Preliminary Engineering	State	\$737,000				
<b>Total for Project 450812-1</b>		<b>\$737,000</b>			<b>\$4,227,228</b>	

**451030-1 - SR 63 (US 27) OVER OCHLOCKONEE RIVER & RELIEF BR #500124, 25, 26, 27**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$2,108,314		
Preliminary Engineering	State		\$66,000			
<b>Total for Project 451030-1</b>			<b>\$66,000</b>	<b>\$2,108,314</b>		

**451344-1 - SR 10 (US 90) FROM E OF LONESOME PINE RD TO W OF SR 12**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State				\$21,816,435	
Preliminary Engineering	State	\$1,870,000				
<b>Total for Project 451344-1</b>		<b>\$1,870,000</b>			<b>\$21,816,435</b>	

**451701-1 - OAK STREET FROM MORGAN STREET TO MAIN STREET**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$295,911				
<b>Total for Project 451701-1</b>		<b>\$295,911</b>				

**451708-1 - 3RD STREET FROM JEFFERSON STREET TO 10TH AVENUE**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$214,410				
<b>Total for Project 451708-1</b>		<b>\$214,410</b>				



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**GADSDEN COUNTY**

**Highways**

**451773-1 - CR 161A DOGTOWN ROAD FROM CR 161 POINT MILLIGAN RD TO CR 159 SALEM RD**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$1,692,780		
Preliminary Engineering	State	\$181,369				
<b>Total for Project 451773-1</b>		<b>\$181,369</b>		<b>\$1,692,780</b>		

**451777-1 - CR 274 PROVIDENCE RD FROM CR 65A JUNIPER CREEK RD TO SR 65 HOSFORD HWY**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$2,732,527		
<b>Total for Project 451777-1</b>				<b>\$2,732,527</b>		

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**GADSDEN COUNTY****Maintenance****436741-1 - GADSDEN COUNTY TSMCA**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State					\$94,056
<b>Total for Project 436741-1</b>						<b>\$94,056</b>

**448330-2 - MIDWAY OPERATIONS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$5,500	\$5,500	\$5,500	\$5,700	\$5,700
<b>Total for Project 448330-2</b>		<b>\$5,500</b>	<b>\$5,500</b>	<b>\$5,500</b>	<b>\$5,700</b>	<b>\$5,700</b>

**449957-1 - MIDWAY OPERATIONS CENTER PAINTING INTERIOR**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State		\$3,500		\$4,000	
<b>Total for Project 449957-1</b>			<b>\$3,500</b>		<b>\$4,000</b>	

**449958-1 - MIDWAY OPERATIONS CENTER PAINTING/CLEANING EXTERIOR**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State		\$2,500			\$5,000
<b>Total for Project 449958-1</b>			<b>\$2,500</b>			<b>\$5,000</b>

**449959-1 - MIDWAY OPERATIONS CENTER REMODEL BATHROOM STALL PARTITION/COUNTER TOPS**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$32,500				
<b>Total for Project 449959-1</b>		<b>\$32,500</b>				

**449960-1 - MIDWAY OPERATIONS CENTER ROOF REPAIRS**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State		\$3,000		\$5,000	
<b>Total for Project 449960-1</b>			<b>\$3,000</b>		<b>\$5,000</b>	

DISTRICT 3



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FISCAL YEAR 2024 TO FISCAL YEAR 2028



SUMMARY REPORT - JEFFERSON COUNTY

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**JEFFERSON COUNTY** **Freight Logistics And Passenger Operations Program: Transit**

**451999-1 - BIG BEND TRANSIT - GADSDEN EXPRESS BUS STOPS IMPROVEMENTS**  
Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$245,000				
Total for Project 451999-1		\$245,000				

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**JEFFERSON COUNTY****Highways****222669-2 - SR 8 (I-10) JEFFERSON CO REST AREAS WWTP & SPRAYFIELD EXPANSION**

Type of Work: REST AREA

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$4,759,247				
<b>Total for Project 222669-2</b>		<b>\$4,759,247</b>				

**409485-5 - SR 8 (I-10) OVER LLOYD CREEK BRIDGE NO. 540019**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$1,485,080		
<b>Total for Project 409485-5</b>				<b>\$1,485,080</b>		

**434032-1 - CR 257A OVER AUCILLA RIVER BRIDGE NO. 544061**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$7,200,508				
Environmental	Federal	\$50,000				
<b>Total for Project 434032-1</b>		<b>\$7,250,508</b>				

**436745-1 - JEFFERSON COUNTY TSMCA**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$8,262	\$8,480	\$8,705	\$8,952	
<b>Total for Project 436745-1</b>		<b>\$8,262</b>	<b>\$8,480</b>	<b>\$8,705</b>	<b>\$8,952</b>	

**448605-1 - CR 146 ASHVILLE HWY FROM ST MARGARET CHURCH RD TO BASSETT DAIRY RD**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$1,651,786				
<b>Total for Project 448605-1</b>		<b>\$1,651,786</b>				

**448613-1 - CR 149 BOSTON HIGHWAY FROM SR 57 (US 319) FL/GA PKWY TO STILL ROAD**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$2,014,259				
<b>Total for Project 448613-1</b>		<b>\$2,014,259</b>				

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**JEFFERSON COUNTY****Highways****448613-2 - CR 149 BOSTON HIGHWAY FROM STILL ROAD TO GILEY ROAD - PHASE II**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State				\$1,919,861	
Preliminary Engineering	State	\$174,540				
<b>Total for Project 448613-2</b>		<b>\$174,540</b>			<b>\$1,919,861</b>	

**450817-1 - SR 30 (US 98) FROM WAKULLA COUNTY LINE TO TAYLOR COUNTY LINE**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$8,624,311		
	State			\$1,138,409		
Preliminary Engineering	State	\$1,001,000				
<b>Total for Project 450817-1</b>		<b>\$1,001,000</b>		<b>\$9,762,720</b>		

**451753-1 - CR 158A (OLD LLOYD ROAD) FROM E OF LLOYD CREEK ROAD TO I-10 OVERPASS**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$685,264				
<b>Total for Project 451753-1</b>		<b>\$685,264</b>				

**452230-1 - SR 8 (I-10) JEFFERSON COUNTY REST AREA TRUCK PARKING AVAILABILITY**

Type of Work: REST AREA

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$9,360,000				
<b>Total for Project 452230-1</b>		<b>\$9,360,000</b>				

**452392-4 - SR 8 (I-10) ELECTRIC VEHICLE CHARGING PROGRAM IN JEFFERSON CO - PH I**

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$1,700,000				
<b>Total for Project 452392-4</b>		<b>\$1,700,000</b>				



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**JEFFERSON COUNTY** **Maintenance**

**436745-1 - JEFFERSON COUNTY TSMCA**  
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State					\$9,252
<b>Total for Project 436745-1</b>						<b>\$9,252</b>

DRAFT

DISTRICT 3



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



SUMMARY REPORT - LEON COUNTY

AS OF **11/16/2022-10:00 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3  
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT3](http://WWW.FDOT.GOV/WPPH/DISTRICT3)

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**LEON COUNTY****Fixed Capital Outlay****448266-1 - SPRINGHILL ADMIN BLDG. ROOF REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$192,500				
<b>Total for Project 448266-1</b>		<b>\$192,500</b>				

**448266-2 - SPRINGHILL ROAD WELDING SHOP ROOF - CO**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$40,000		
<b>Total for Project 448266-2</b>				<b>\$40,000</b>		

**448269-1 - TALL HQ BURNS BLDG ELEVATOR SAFETY UPGRADES - MECHANICAL SYS REPLACE**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$1,800,000				
<b>Total for Project 448269-1</b>		<b>\$1,800,000</b>				

**450288-1 - CO - ADA RENOVATIONS - GROUP AND SINGLE USE RESTROOMS - PHASE II BURNS**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$1,600,000				
<b>Total for Project 450288-1</b>		<b>\$1,600,000</b>				

**450289-2 - CO- LANDSCAPE AND HARDENING-MASTER CAMPUS PLAN**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$205,950	\$70,900	\$129,100	
<b>Total for Project 450289-2</b>			<b>\$205,950</b>	<b>\$70,900</b>	<b>\$129,100</b>	

**450290-1 - CO HEADQUARTERS - PARKING GARAGE STUDY**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State					\$75,000
<b>Total for Project 450290-1</b>						<b>\$75,000</b>

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**LEON COUNTY****Fixed Capital Outlay****452092-1 - BUILDING AUTOMATION UPGRADE**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$350,000		
<b>Total for Project 452092-1</b>				<b>\$350,000</b>		

**452093-1 - CENTRAL UTILITY BLDG. COOLING TOWER**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State				\$850,000	
<b>Total for Project 452093-1</b>					<b>\$850,000</b>	

**452094-1 - KITCHEN DECOMMISSIONING AND SPACE RECONFIGURE AND OPTIMIZATION**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$2,050,000				
<b>Total for Project 452094-1</b>		<b>\$2,050,000</b>				

**452095-1 - SECURITY-HARDEN MAIN LOBBY, RE-DESIGN, AND RENOVATE**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$1,200,000		
<b>Total for Project 452095-1</b>				<b>\$1,200,000</b>		

**452096-1 - WORKSTATION REDESIGN AND REPLACEMENT PROJECT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$400,000	\$800,000	\$800,000	\$800,000	\$400,000
<b>Total for Project 452096-1</b>		<b>\$400,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$400,000</b>

**452097-1 - CO HEADQUARTERS - BATHROOM UTILITY**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$45,000				
<b>Total for Project 452097-1</b>		<b>\$45,000</b>				

**452100-1 - TERL LAB ROOF REPLACEMENT-SPRINGHILL ROAD**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$52,000		
<b>Total for Project 452100-1</b>				<b>\$52,000</b>		

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**LEON COUNTY****Freight Logistics And Passenger Operations Program: Aviation****226792-9 - TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY REHAB**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$8,100,000				
	Local	\$450,000				
	State	\$450,000				
<b>Total for Project 226792-9</b>		<b>\$9,000,000</b>				

**416010-7 - TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT PH II**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local					\$2,000,000
	State					\$2,000,000
<b>Total for Project 416010-7</b>						<b>\$4,000,000</b>

**442109-6 - TALLAHASSEE INTERNATIONAL AIRPORT SECURITY FENCE & GATE REHABILITATION**

Type of Work: AVIATION SECURITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$450,000				
	State	\$450,000				
<b>Total for Project 442109-6</b>		<b>\$900,000</b>				

**446640-1 - TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL MODERNIZATION**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local		\$750,000			
	State		\$750,000			
<b>Total for Project 446640-1</b>			<b>\$1,500,000</b>			

**446641-1 - TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local		\$900,000			
	State		\$900,000			
<b>Total for Project 446641-1</b>			<b>\$1,800,000</b>			

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**LEON COUNTY****Freight Logistics And Passenger Operations Program: Aviation****448565-1 - TALLAHASSEE INTERNATIONAL AIRPORT DESIGN VARIOUS COMPONENTS & LIGHTING**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal			\$3,150,000		
	Local			\$175,000		
	State			\$175,000		
<b>Total for Project 448565-1</b>				<b>\$3,500,000</b>		

**448580-1 - TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT PARKING LOT REHAB/UPGRADES**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local			\$750,000		
	State			\$750,000		
<b>Total for Project 448580-1</b>				<b>\$1,500,000</b>		

**448580-2 - TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT AIRFIELD/LIGHTING IMPROVS**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local			\$550,000		
	State			\$550,000		
<b>Total for Project 448580-2</b>				<b>\$1,100,000</b>		

**450038-1 - TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local				\$550,000	
	State				\$550,000	
<b>Total for Project 450038-1</b>					<b>\$1,100,000</b>	



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**LEON COUNTY****Freight Logistics And Passenger Operations Program: Transit****420311-1 - BIG BEND TRANSIT COMMUTER ASSISTANCE**

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$38,559	\$40,000	\$40,000	\$40,000	\$40,000
<b>Total for Project 420311-1</b>		<b>\$38,559</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>

**421364-3 - CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$255,000	\$305,000	\$315,000	\$320,000	\$345,000
	Local	\$255,000	\$305,000	\$315,000	\$320,000	\$345,000
<b>Total for Project 421364-3</b>		<b>\$510,000</b>	<b>\$610,000</b>	<b>\$630,000</b>	<b>\$640,000</b>	<b>\$690,000</b>

**422250-1 - CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Local	\$1,221,545	\$1,253,960	\$1,291,579	\$1,330,326	\$1,370,235
	State	\$1,221,545	\$1,253,960	\$1,291,579	\$1,330,326	\$1,370,235
<b>Total for Project 422250-1</b>		<b>\$2,443,090</b>	<b>\$2,507,920</b>	<b>\$2,583,158</b>	<b>\$2,660,652</b>	<b>\$2,740,470</b>

**422251-2 - CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$1,921,770	\$1,921,770	\$1,921,770	\$1,921,770	\$1,921,770
	Local	\$480,442	\$480,442	\$480,442	\$480,442	\$480,442
<b>Total for Project 422251-2</b>		<b>\$2,402,212</b>	<b>\$2,402,212</b>	<b>\$2,402,212</b>	<b>\$2,402,212</b>	<b>\$2,402,212</b>

**422251-3 - CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022
	Local	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022
<b>Total for Project 422251-3</b>		<b>\$3,852,044</b>	<b>\$3,852,044</b>	<b>\$3,852,044</b>	<b>\$3,852,044</b>	<b>\$3,852,044</b>

**425269-9 - CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$418,004		\$418,004	\$836,008	\$418,004
	Local	\$104,501		\$104,501	\$209,002	\$104,501
<b>Total for Project 425269-9</b>		<b>\$522,505</b>		<b>\$522,505</b>	<b>\$1,045,010</b>	<b>\$522,505</b>

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**LEON COUNTY****Freight Logistics And Passenger Operations Program: Transit****433685-1 - CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$115,818	\$115,818	\$115,818	\$115,818	\$115,818
	Local	\$28,955	\$28,955	\$28,955	\$28,955	\$28,955
<b>Total for Project 433685-1</b>		<b>\$144,773</b>	<b>\$144,773</b>	<b>\$144,773</b>	<b>\$144,773</b>	<b>\$144,773</b>

**446994-1 - APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE**

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$240,203	\$247,417	\$258,679	\$272,014	\$275,927
<b>Total for Project 446994-1</b>		<b>\$240,203</b>	<b>\$247,417</b>	<b>\$258,679</b>	<b>\$272,014</b>	<b>\$275,927</b>

**451998-1 - STARMETRO - FLEX NEIGHBORHOOS CIRCULATOR**

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Local	\$275,000				
	State	\$275,000				
<b>Total for Project 451998-1</b>		<b>\$550,000</b>				

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**LEON COUNTY****Highways****000154-3 - ORCHARD POND TOLL FACILITY INSURANCE**

Type of Work: TOLL PLAZA

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
<b>Total for Project 000154-3</b>		<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>

**219484-2 - SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$6,812,224		
Railroad & Utilities	Federal			\$40,100		
Construction	Local			\$299,750		
	State			\$776,351		
<b>Total for Project 219484-2</b>				<b>\$7,928,425</b>		

**219485-2 - SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$4,869,964			
Railroad & Utilities	Local		\$5,000,000			
Construction	State		\$1,090,536			
<b>Total for Project 219485-2</b>			<b>\$10,960,500</b>			

**219668-2 - SR 61 THOMASVILLE HWY FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local		\$59,747			
Railroad & Utilities	Local		\$4,000,000			
Construction	State		\$1,925,993			
Railroad & Utilities	State		\$50,000			
<b>Total for Project 219668-2</b>			<b>\$6,035,740</b>			

**219689-4 - SR 261 (US 319) CAP CIR FROM SR 363 WOODVILLE HWY TO CR 259 TRAM RD**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$7,413,505				
	Local	\$93,651				
Railroad & Utilities	Local	\$500,000				
Construction	State	\$79,430				
Railroad & Utilities	State	\$60,000				
<b>Total for Project 219689-4</b>		<b>\$8,146,586</b>				

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**LEON COUNTY****Highways****219722-5 - SR 263 CAP CIR NW FROM S OF SR 10 (US 90) TENN ST TO N OF SR 8 (I-10)**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$6,581,450			
	Local		\$119,495			
	State		\$793,370			
<b>Total for Project 219722-5</b>			<b>\$7,494,315</b>			

**219749-2 - SR 263 CAPITAL CIR FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	Federal	\$1,900,000				
	State	\$1,349,418	\$2,774,611			
<b>Total for Project 219749-2</b>		<b>\$3,249,418</b>	<b>\$2,774,611</b>			

**219785-2 - LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$500,000	\$500,000	\$500,000	\$500,000	
<b>Total for Project 219785-2</b>		<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	

**222589-6 - SR 8 (I-10) FROM W OF OLD BAINBRIDGE RD TO W OF OLSON RD**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$26,379,025		
Preliminary Engineering	Federal	\$1,353,000				
<b>Total for Project 222589-6</b>		<b>\$1,353,000</b>		<b>\$26,379,025</b>		

**403942-3 - SR 10 (US 90) TENN ST FR SR 61 (US 27) MONROE ST TO SR 265 MAGNOLIA DR**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$772,225			
	Local		\$105,800			
Railroad & Utilities	Local		\$5,000,000			
Construction	State		\$5,863,246			
<b>Total for Project 403942-3</b>			<b>\$11,741,271</b>			

**415782-9 - SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local	\$5,193,456				
<b>Total for Project 415782-9</b>		<b>\$5,193,456</b>				

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**LEON COUNTY****Highways****417643-2 - SR 8 (I-10) FROM W OF OLSON RD TO E OF SR 10 (US 90) MAHAN DRIVE**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$17,526,724			
<b>Total for Project 417643-2</b>			<b>\$17,526,724</b>			

**421635-4 - SR 61 S MONROE ST FROM PERKINS ST TO N OF JEFFERSON ST**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$3,333,881			
	Local		\$370,300			
	State		\$440,072			
Railroad & Utilities	State		\$175,000			
<b>Total for Project 421635-4</b>			<b>\$4,319,253</b>			

**426937-3 - SR 10 (US 90) W TENNESSEE ST FROM CR 1581 AENON CHURCH RD TO OCALA RD**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local	\$133,640				
	State	\$12,360,582				
<b>Total for Project 426937-3</b>		<b>\$12,494,222</b>				

**426961-2 - SR 10 (US 90) MAHAN DR FR SR 263 (US 319) CAPITAL CIR TO E OF CR 1568**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local	\$92,520				
	State	\$5,224,809				
<b>Total for Project 426961-2</b>		<b>\$5,317,329</b>				

**428739-2 - SR 261 (US 319) CAP CIR FROM SR 20 (US 27) APALACHEE PKWY TO PARK AVE**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$4,617,812				
	Local	\$115,239				
	State	\$609,550				
Railroad & Utilities	State	\$65,000				
<b>Total for Project 428739-2</b>		<b>\$5,407,601</b>				

**434670-1 - SR 363 WOODVILLE HWY FROM CAPITAL CIRCLE TO E PAUL RUSSELL RD**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$2,729,364				
Railroad & Utilities	State	\$60,000				
<b>Total for Project 434670-1</b>		<b>\$2,789,364</b>				

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**LEON COUNTY****Highways****436746-1 - LEON COUNTY TSMCA**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$1,148,785	\$1,183,248	\$1,218,745	\$1,257,745	
<b>Total for Project 436746-1</b>		<b>\$1,148,785</b>	<b>\$1,183,248</b>	<b>\$1,218,745</b>	<b>\$1,257,745</b>	

**439579-3 - SR 366 PENSACOLA ST FROM APPELYARD DR TO STADIUM DRIVE**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$1,090		
Railroad & Utilities	Federal			\$200,000		
<b>Total for Project 439579-3</b>				<b>\$201,090</b>		

**440655-2 - CR 0361 OLD BAINBRIDGE RD @ SR 263 CAPITAL CIRCLE**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local		\$431,086			
	State		\$431,086			
<b>Total for Project 440655-2</b>			<b>\$862,172</b>			

**442944-2 - MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$2,029,664				
	Local	\$673,222				
<b>Total for Project 442944-2</b>		<b>\$2,702,886</b>				

**444999-1 - NORTHEAST GATEWAY - WELAUNEE BLVD PH I**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local		\$47,000,000			
	State		\$2,500,000			
<b>Total for Project 444999-1</b>			<b>\$49,500,000</b>			

**445053-1 - SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD**

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$4,570,270			
Right of Way	Federal	\$325,100				
<b>Total for Project 445053-1</b>		<b>\$325,100</b>	<b>\$4,570,270</b>			



**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 16, 2022**

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Three

**LEON COUNTY****Highways****445605-1 - SR 10 (US 90) W TENNESSEE ST FROM CALIARK ST TO W BREVARD ST**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$823,039		
Preliminary Engineering	Federal		\$191,693			
<b>Total for Project 445605-1</b>			<b>\$191,693</b>	<b>\$823,039</b>		

**446433-7 - TALLAHASSEE FIBER UPGRADES ON CAPITAL CIR, ORANGE AVE, & SPRINGHILL RD**

Type of Work: OTHER ITS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$1,403,003			
Railroad & Utilities	State		\$15,000			
<b>Total for Project 446433-7</b>			<b>\$1,418,003</b>			

**447636-1 - BLAIR STONE RD & NEW VILLAGE AVE INTERSECTION IMPROVEMENTS**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$433,000				
<b>Total for Project 447636-1</b>		<b>\$433,000</b>				

**448152-1 - SABAL PALMS ELEMENTARY SAFE ROUTES / SIDEWALKS**

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$510,219		
<b>Total for Project 448152-1</b>				<b>\$510,219</b>		

**449079-1 - SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$2,099,320	
Environmental	Federal				\$50,000	
Right of Way	Federal		\$197,500			
Construction	Local				\$687,795	
Right of Way	Local		\$52,500			
<b>Total for Project 449079-1</b>			<b>\$250,000</b>		<b>\$2,837,115</b>	

**449172-1 - SR 366 STADIUM DRIVE FROM PENSACOLA ST TO GAINES ST**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$593,558			
	Local		\$105,800			
	State		\$1,513,516			
			\$100,000			
Railroad & Utilities	State					
<b>Total for Project 449172-1</b>			<b>\$2,312,874</b>			

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 16, 2022**

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Three

**LEON COUNTY****Highways****449703-1 - WOODVILLE PREK-8 CANYON CREEK SIDEWALK**

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$201,673	
Preliminary Engineering	Federal		\$86,997			
<b>Total for Project 449703-1</b>			<b>\$86,997</b>		<b>\$201,673</b>	

**450550-1 - SR 20 CROOKED RD BLOUNTSTOWN HWY OVER GUM CREEK BRIDGE NO. 550163**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$279,259				
<b>Total for Project 450550-1</b>		<b>\$279,259</b>				

**450811-1 - SR 61 / 363 (CRAWFORDVILLE HWY/ADAMS ST) FROM ARDEN RD TO GAINES ST**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$8,564,609		
	Local			\$91,568		
	State			\$1,130,528		
Preliminary Engineering	State	\$1,320,000				
<b>Total for Project 450811-1</b>		<b>\$1,320,000</b>		<b>\$9,786,705</b>		

**451044-1 - SR 10 (US 90) FROM PEDRICK ROAD TO JEFFERSON COUNTY LINE**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Federal	\$1,400,000				
	State	\$120,000				
<b>Total for Project 451044-1</b>		<b>\$1,520,000</b>				

**451226-1 - CALLEN STREET FROM WALCOTT STREET TO POTTS DAMER STREET**

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal					\$576,938
Preliminary Engineering	Federal			\$100,646		
<b>Total for Project 451226-1</b>				<b>\$100,646</b>		<b>\$576,938</b>

**451227-1 - TALLAHASSEE SRTS - LAKEWOOD DR, SKYLARK AVE & FALCON DR**

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal					\$455,389
Preliminary Engineering	Federal		\$79,442			
<b>Total for Project 451227-1</b>			<b>\$79,442</b>			<b>\$455,389</b>

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 16, 2022**

July 1, 2023 through June 30, 2028  
Florida Department of Transportation - District Three

LEON COUNTY

Highways

**452335-1 - SR 8 (I-10) LEON COUNTY REST AREA TRUCK PARKING AVAILABILITY**

Type of Work: REST AREA

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal		\$2,000,000			
Total for Project 452335-1			\$2,000,000			

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July 1, 2023 through June 30, 2028  
Florida Department of Transportation - District Three

LEON COUNTY Maintenance

436746-1 - LEON COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State					\$1,815,146
Total for Project 436746-1						\$1,815,146

451212-1 - AC UNIT REPLACEMENT - CREDIT UNION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$7,000	\$20,000			
Total for Project 451212-1		\$7,000	\$20,000			

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 16, 2022**

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Three

**LEON COUNTY****Transportation Planning****439323-4 - CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal	\$1,985,410				
	Local	\$500,000				
<b>Total for Project 439323-4</b>		<b>\$2,485,410</b>				

**439323-5 - CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal		\$793,245	\$801,236		
<b>Total for Project 439323-5</b>			<b>\$793,245</b>	<b>\$801,236</b>		

**439323-6 - CAPITAL REGION TPA (TALLAHASSEE) FY 2026/2027-2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal				\$801,236	\$801,236
<b>Total for Project 439323-6</b>					<b>\$801,236</b>	<b>\$801,236</b>

**439339-4 - MPO ADVISORY COMMITTEE STAFF FY 2022/2023-2023/2024**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal	\$672,952				
<b>Total for Project 439339-4</b>		<b>\$672,952</b>				

**439339-5 - MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal		\$672,952	\$672,952		
<b>Total for Project 439339-5</b>			<b>\$672,952</b>	<b>\$672,952</b>		

**439339-6 - MPO ADVISORY COMMITTEE STAFF FY 2026/2027-2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal				\$672,952	\$672,952
<b>Total for Project 439339-6</b>					<b>\$672,952</b>	<b>\$672,952</b>

DISTRICT 3



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



SUMMARY REPORT - WAKULLA COUNTY

AS OF **11/16/2022-10:00 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3  
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT3](http://WWW.FDOT.GOV/WPPH/DISTRICT3)

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 16, 2022**

July 1, 2023 through June 30, 2028  
Florida Department of Transportation - District Three

**WAKULLA COUNTY** **Freight Logistics And Passenger Operations Program: Transit**

**421366-3 - WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311**  
Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$205,000	\$255,000	\$260,000	\$270,000	\$280,000
	Local	\$205,000	\$255,000	\$260,000	\$270,000	\$280,000
Total for Project 421366-3		\$410,000	\$510,000	\$520,000	\$540,000	\$560,000

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**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 16, 2022**

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Three

**WAKULLA COUNTY****Highways****410172-2 - SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$630,000				
<b>Total for Project 410172-2</b>		<b>\$630,000</b>				

**419315-2 - SR 369 (US 319) FROM (US 319) NB OFF RAMP TO S OF EAST IVAN ROAD**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$5,517,407			
	State		\$625,561			
<b>Total for Project 419315-2</b>			<b>\$6,142,968</b>			

**432550-2 - SR 267 BLOXHAM CUTOFF RD FROM LEON COUNTY LINE TO SR 363 WOODVILLE RD**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$9,302,556				
	State	\$1,227,937				
Railroad & Utilities	State	\$50,000				
<b>Total for Project 432550-2</b>		<b>\$10,580,493</b>				

**436751-1 - WAKULLA COUNTY TSMCA**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$35,020	\$36,070	\$37,160	\$38,275	
<b>Total for Project 436751-1</b>		<b>\$35,020</b>	<b>\$36,070</b>	<b>\$37,160</b>	<b>\$38,275</b>	

**437756-2 - SR 30 (US 98) FROM W OF WAKULLA RIVER BR TO SR 267 BLOXHAM CUTOFF RD**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$4,697,724				
	State	\$620,098				
<b>Total for Project 437756-2</b>		<b>\$5,317,822</b>				

**440550-1 - SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$4,167,861				
<b>Total for Project 440550-1</b>		<b>\$4,167,861</b>				

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 16, 2022**

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Three

**WAKULLA COUNTY****Highways****442951-1 - CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$1,697,422		
Environmental	Federal			\$200,000		
Right of Way	Federal		\$3,500			
<b>Total for Project 442951-1</b>			<b>\$3,500</b>	<b>\$1,897,422</b>		

**448619-1 - TIGER HAMMACK RD FROM S OF MYSTERIOUS WATERS RD TO SR 61 SHADEVILLE RD**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$476,100				
<b>Total for Project 448619-1</b>		<b>\$476,100</b>				

**448622-1 - WHIDDON LAKE RD FROM SR 61 (US319) CRAWFORDVILLE RD TO STOKLEY RD**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$573,832			
<b>Total for Project 448622-1</b>			<b>\$573,832</b>			

**450896-2 - SR 61 & 369 (US 319) FROM WAKULLA ARRAN ROAD TO EAST IVAN ROAD**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$1,300,000				
	State	\$130,000				
<b>Total for Project 450896-2</b>		<b>\$1,430,000</b>				

**451099-1 - SR 377 (US 319) SOPCHOPPY HWY OVER SOPCHOPPY RIVER BRIDGE #590039**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$974,774			
<b>Total for Project 451099-1</b>			<b>\$974,774</b>			

**451704-1 - TERMINAL DR, WILSON ST & GULFSpray DR RESURFACING**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$275,716				
<b>Total for Project 451704-1</b>		<b>\$275,716</b>				

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 16, 2022**

July 1, 2023 through June 30, 2028  
Florida Department of Transportation - District Three

WAKULLA COUNTY

Highways

**451725-1 - DR. MLK JR MEMORIAL RD FROM REHWINKEL RD TO MALLARD POND CIRCLE**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$1,070,688		
Total for Project 451725-1				\$1,070,688		

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Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 16, 2022

July 1, 2023 through June 30, 2028  
Florida Department of Transportation - District Three

WAKULLA COUNTY

Maintenance

436751-1 - WAKULLA COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State					\$39,500
Total for Project 436751-1						\$39,500

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[illegible]



ATTACHMENT 6

District Three

# Tentative Work Program Fiscal Years 2024-2028

CRTPA

January 17, 2023

# District Three

## by the Numbers

---

 **16** Counties

 **11,500**  
Square Miles

 **3** Deep Water  
Ports

 **15** Airports

 **6,869.4**  
Lane Miles (as of 6/30/22)

 **840** FDOT Maintained  
Bridges

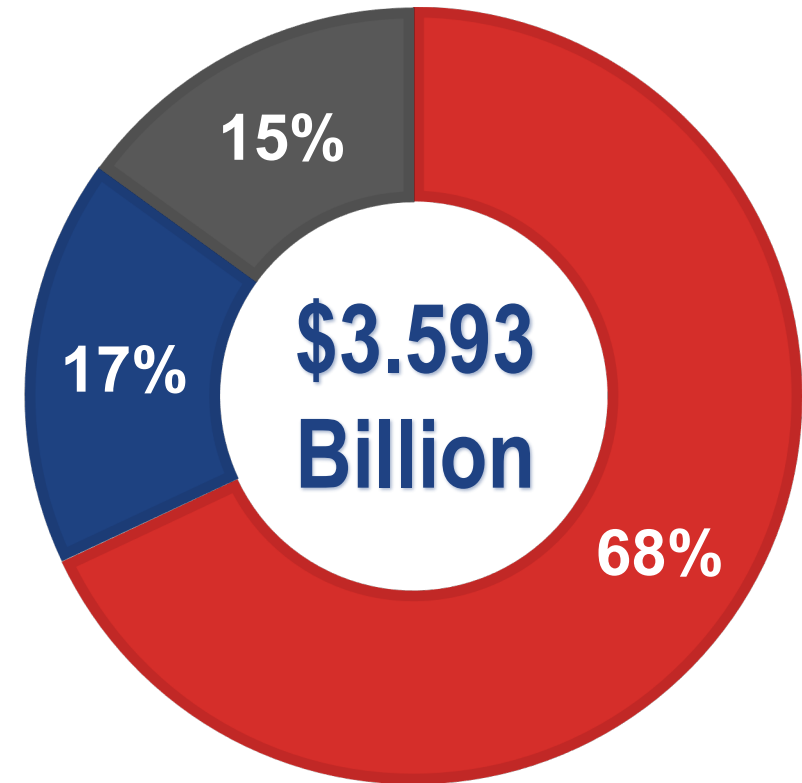
 **5** Rail  
Lines

 **4** MPO/TPO  
Areas

# District 3 Tentative Work Program

## Fiscal Years 2024-2028

- › Planning
- › Project Development & Environmental
- › Consultant Design
- › Mitigation
- › Construction
- › Traffic Operations
- › ITS
- › Right of Way
- › Public Transportation
- › Grants



■ Product ■ Production Support ■ Operation & Maintenance



# District 3 Tentative Work Program

## Challenges

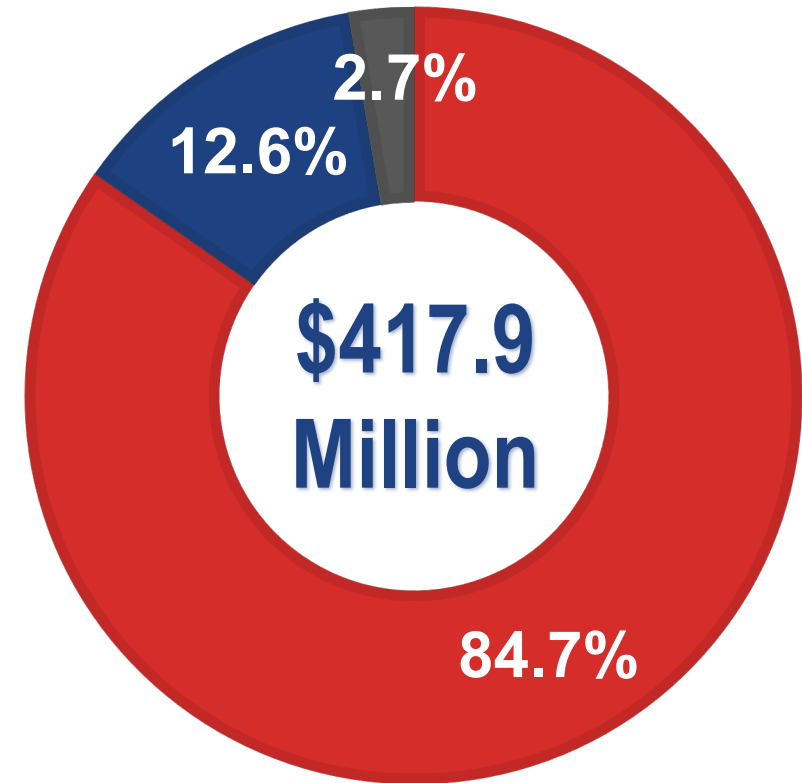
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- › Inflation
- › Work Force Shortage
- › Material Cost Increases
- › Supply Chain Delays

# Tentative Work Program

## CRTPA

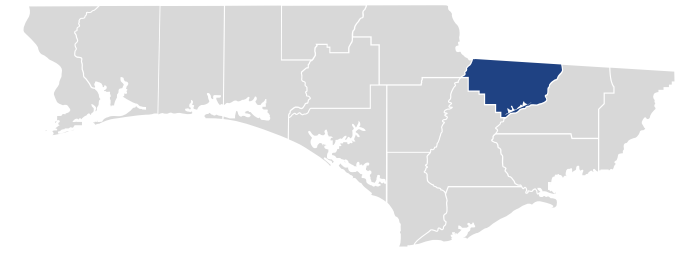
- › Planning
- › Project Development & Environmental
- › Consultant Design
- › Mitigation
- › Construction
- › Traffic Operations
- › ITS
- › Right of Way
- › Public Transportation
- › Grants



■ Product ■ Production Support ■ Operation & Maintenance

# Project Highlights

## Gadsden



### 439383-1 CR 268 (High Bridge Road) Over Little River Bridge No. 500045

**Type of Work:** Bridge Replacement

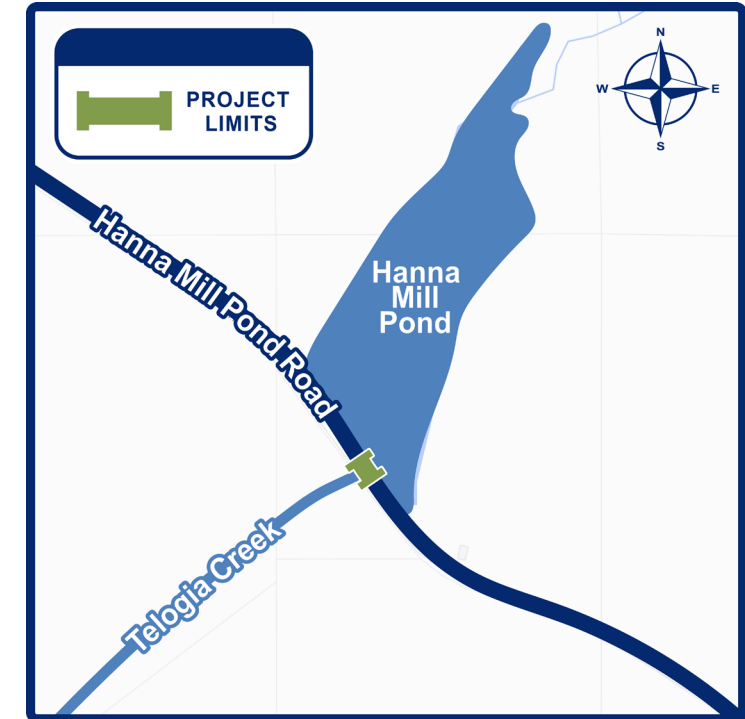
**Add:** ROW FY 25 and Construction FY 26



### 441188-1 Hanna Mill Pond Road over Hanna Mill Pond Bridge No. 504043

**Type of Work:** Bridge Replacement

**Add:** ROW FY 25 and Construction FY 27



# Project Highlights Jefferson



## 451044-2 SR 10 (US 90) from Leon County Line to east of Martin Luther King Jr. Avenue

Related to CRTPA Regional  
Trails #1 Priority in Leon  
County (451044-1)

**Type of Work:** Bike Path /  
Trail

**Add:** \*\*Project was added in  
current year (FY 23) but  
connects with project in FY 24  
in Leon County PD&E FY 23  
(\$800 thousand)



## 448613-2 CR 149 (Boston Highway) from Still Road to Giley Road – Phase II

**Type of Work:** Widen /  
Resurface Existing Lanes

**Add:** Design FY 24 and  
Construction FY 27



# Project Highlights

## Leon



### 451044-1 SR 10 (US 90) from Pedrick Road to Jefferson County Line

CRTPA Regional Trails #1  
Priority

**Type of Work:** Bike Path /  
Trail

**Add:** PD&E FY 24



### 445053-1 SR 63 (US 27) Monroe St from Lakeshore Drive to John Knox Road

CRTPA Bicycle and  
Pedestrian # 2 Priority

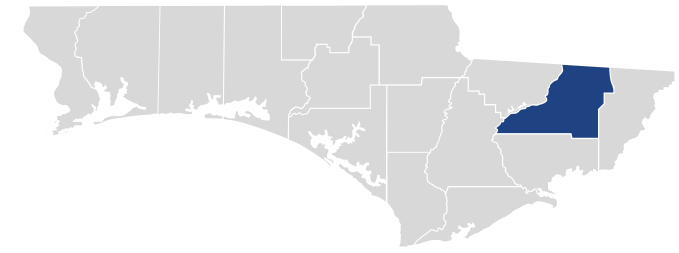
**Type of Work:** Sidewalk

**Add:** ROW FY 24 and  
Construction FY 25



# Project Highlights

## Leon



**442944-2 Miccosukee Road Over Unnamed Branch  
Bridge No. 550051**

**Type of Work:** Bridge Replacement

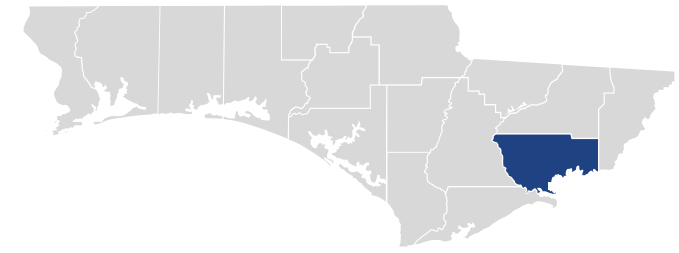
Change from FDOT to LAP project with Leon County

**Add:** Construction FY 24  
(Design funded under 442944-1)



# Project Highlights

## Wakulla



**450896-2 SR 61 & 369 (US 319) from Wakulla Arran Road to East Ivan Road**

CRTPA Roadway #3 Priority

**Type of Work:** Add Lanes & Reconstruct

**Add:** Design FY 24 (some ROW under 220495-3)

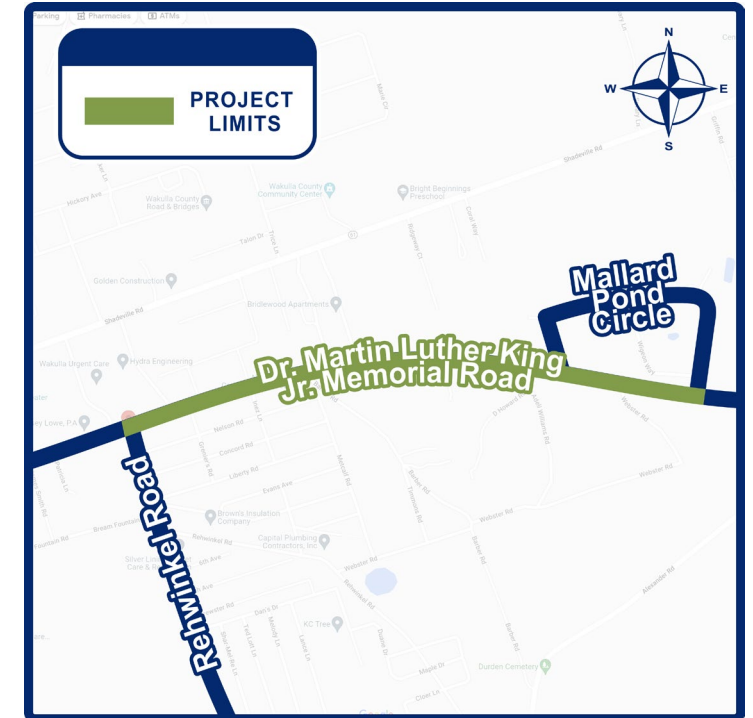


**451725-1 Dr. Martin Luther King Jr. Memorial Road from Rehwinkel Road to Mallard Pond Circle**

Transportation Alternative project in Crawfordville

**Type of Work:** Bike Path / Trail

**Add:** Construction FY 26





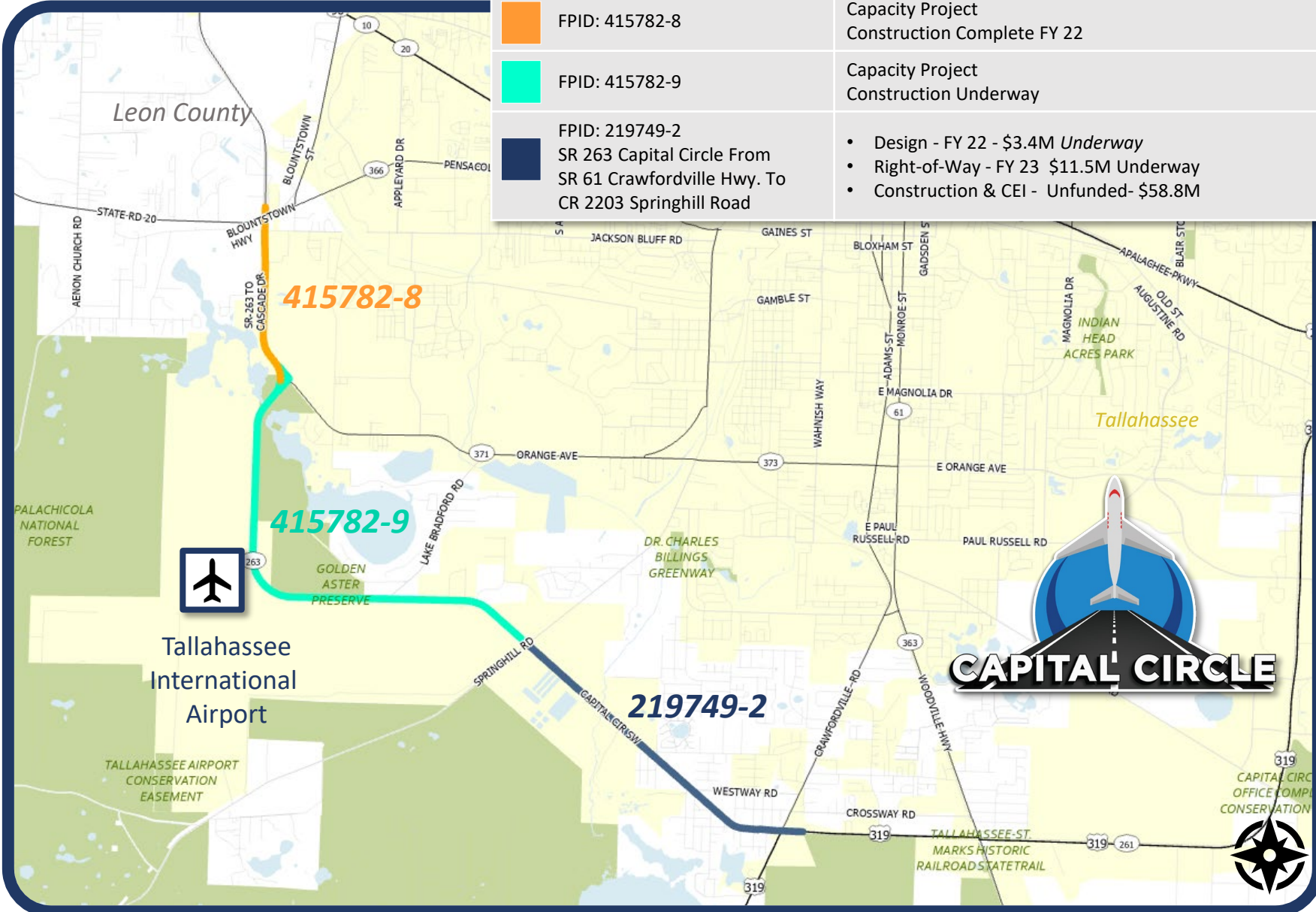
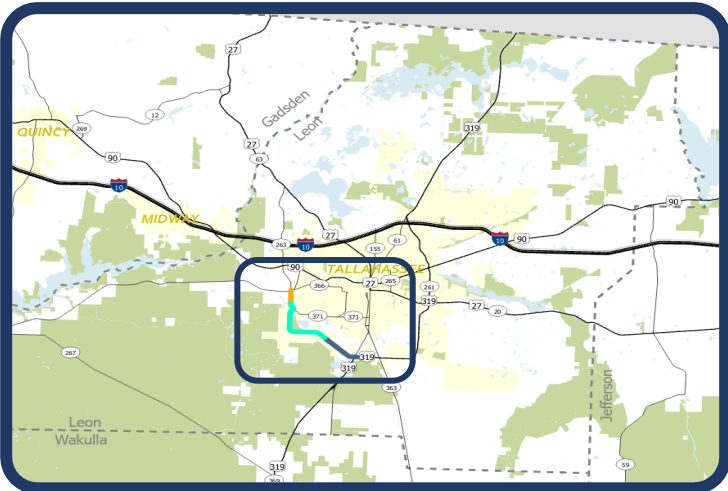
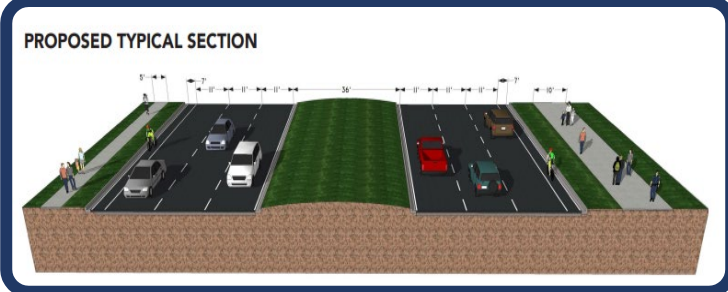
# Community Corridor

## SR 263 Capital Circle

### From SR 61 Crawfordville Hwy to CR 2203 Springhill Rd.

**SR 263 Capital Circle From SR 61 Crawfordville Hwy To CR 2203 Springhill Road (FPID 219749-2)**

- Addresses Capacity and Safety issues
- Widen 3.9 miles from 2 lanes to 6 lanes
- Six 11-foot travel lanes
- Intersection Improvements
- 10-foot multiuse path on east side and 5-foot sidewalk on west side
- Lighting and drainage improvements included





# D3 Tentative Work Program Webpage

[www.fdot.gov/wpph/district3](http://www.fdot.gov/wpph/district3)

[OFFICES](#)[MAPS & DATA](#)[CONTACT](#)[ABOUT](#)[PROJECTS](#)

## District Secretary

Phillip Gainer, P.E.

1074 Highway 90 East  
Chipley, FL 32428

Tel: 888-638-0250  
Fax: 850-330-1761

[E-mail District Three](#)

[Staff Directory](#)



## Welcome to the District Three Tentative Work Program

The Five-Year Work Program is our plan for transportation system improvements programmed during the next five years. The Five-Year Work Program includes planning activities, preliminary engineering, right-of-way acquisition, construction, and public transportation projects within the following 16 counties: Bay, Calhoun, Escambia, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Okaloosa, Santa Rosa, Wakulla, Walton and Washington.

The current **Adopted Five-Year Work Program** covers Fiscal Years 2023 through 2027 (projects programmed July 1, 2022, through June 30, 2027) and was adopted on July 1, 2022. To view and search selections of the adopted with amended and historical versions of the Five-Year Work Program, you may use the [Five-Year Work Program online search tool](#).

## Quick Links

[Adoption Process](#)[District 3 Documents](#)[Interactive Map](#)[Public Notices](#)[FAQs](#)[District 3 Contacts](#)

## Documents and Publications

[Public Hearing Report Overview](#)

### Work Program Reports - by County

- [BAY COUNTY](#) (pdf)  
[Download](#) (3809 KB)
- [CALHOUN COUNTY](#) (pdf)  
[Download](#) (3574 KB)
- [ESCAMBIA COUNTY](#) (pdf)  
[Download](#) (3840 KB)
- [FRANKLIN COUNTY](#) (pdf)  
[Download](#) (3566 KB)
- [GADSDEN COUNTY](#) (pdf)  
[Download](#) (426 KB)
- [GULF COUNTY](#) (pdf)



TENTATIVE WORK PROGRAM FISCAL YEARS 2024-2028



# Thank you



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January 17, 2023



## RETREAT AGENDA ITEM

### **FIDUCIARY RESPONSIBILITY**

#### **STATEMENT OF ISSUE**

A review of the fiduciary responsibilities of CRTPA board members as it relates to grant funds will be provided by Dennis Sutton, the City of Tallahassee's Inspector General.

January 17, 2023



## RETREAT AGENDA ITEM

### **STARMETRO COMPREHENSIVE OPERATIONAL ANALYSIS**

#### **STATEMENT OF ISSUE**

An update on the recent development of the StarMetro Comprehensive Operational Analysis (COA) will be provided. The COA, branded as [Think Transit](#), provides a deep dive into StarMetro's existing service operations (State of the System Report) and identifies ways to strengthen the system in the short term.



## RETREAT AGENDA ITEM

### **THARPE STREET (CAPITAL CIRCLE, NW TO OCALA ROAD)**

#### **STATEMENT OF ISSUE**

This item provides a background on the 2-lane section of Tharpe Street (Capital Circle, NW to Ocala Road) including a history of planning efforts for this roadway conducted by both the CRTPA and its transportation partners.

#### **BACKGROUND**

Tharpe Street is a local roadway under the jurisdiction of Leon County (County Road 158) and is classified as an urban minor arterial and. The western end (Capital Circle, NW to Ocala Road) contains 2-lanes and is approximately 2.7 miles in length. Along the majority of this segment of Tharpe Street, there are minimal sidewalks and no bike lanes.

#### **Roadway Design**

Key features of the Tharpe Street corridor related to the roadway's current configuration include:

- Absence of Bicycle/Pedestrian Facilities: Currently, 82% of the corridor lacks to sidewalks or bicycle facilities. Due to the lack of these facilities, pedestrians and cyclists frequently traverse the corridor using grass ditches as may be seen in presence of desire lanes.
- Limited Transit Accessibility: StarMetro, the City of Tallahassee's transit agency, operates two (2) routes (Evergreen, Forest) along this segment of Tharpe. Given the transit needs of corridor residents (discussed below) and the roadway's lack of pedestrian facilities, access to the existing ten (10) transit stops on the corridor is difficult.

#### **Corridor Demographics**

An analysis\* of this segment of the Tharpe Street corridor reflects significant burdens and disparities experienced by residents along the corridor.

- Poverty – 39.36% of households withing the corridor are below the poverty level within the 500-foot project buffer area;
- Median Income - The Tharpe corridor has a lower median household income (\$31,458) in comparison to Leon County's median household income of \$54,675;
- Renters – the corridor contains a large presence of rental units on the corridor (607 rental units versus 190 owner occupied units within the 500-foot project buffer area);

- Minority Population – the corridor is more diverse than other areas of Leon County and contains a minority population of 58.6% within the 500-foot project buffer area;
- People with Disabilities – approximately 11% of the population within the 500-foot project area is disabled.

\*Source: Information generated through the creation of a 500-foot project buffer area using Census 2016 - 2020 American Community Survey (ACS) data.

The corridor's lack of pedestrian and bicycle accommodations present barriers to community connectivity for residents by limiting access to daily destinations such as employment, healthcare, grocery stores, and schools.

### Existing Right-of-Way

Right-of-way along the corridor varies from approximately 66' to 123' as identified below\*:

Tharpe Section (Capital Circle, NW to Ocala Road)	Number of Travel Lanes	Lane Width (Feet)	ROW Width (Feet)
<b>Industrial</b> (East of Capital Circle NW to Mission Road)	2	12	100
<b>Residential</b> (Mission Road to Ivan Drive)	2	12	66
<b>Sheridan</b> (Ivan Drive to Devra Drive)	2	12	123
<b>Residential</b> (Devra Drive to West of Ocala Road)	2	12	76

\*Source: CRTPA Tharpe Street Operational Analysis (2019)

### Planning Efforts

Over the years, a number of plans and initiatives have identified the need to improve this segment of Tharpe Street. These efforts, listed below, include those by the CRTPA and its transportation partners:

#### Leon County

- Tharpe Street Corridor Study - Accepted by the Leon County Board of County Commissioners in 2005, the final engineering design continued to 2009 and was terminated at 60% completion. Preliminary typical sections for this study identified widening the roadway to 4-lanes with sidewalks and bike lanes. Due to lack of funding, no further actions were taken.

## Blueprint Intergovernmental Agency (BPIA)

- [Northwest Connector: Tharpe Street](#) – Planned Improvements to Tharpe Street corridor were approved by the voters of Leon County in 2014. The proposed project notes the importance of enhancing the vibrancy of the western portion of Tallahassee as well as promoting multimodal transportation and regional connectivity.

## Capital Region Transportation Planning Agency (CRTPA)

- [Tharpe Street Operational Analysis](#) – Adopted in 2019 by the CRTPA, this study was developed by the CRTPA's planning consultant RS&H and documented the corridor's multimodal challenges. The analysis identified potential projects to improve mobility and efficiency without major capacity expansions. The identified recommendations, which maintained the roadway's existing 2-lanes, included the addition of a sidewalk along *one* side of the roadway, the addition of a median in certain segments, and the addition of shared lane ("sharrow") markings. The following provides a summary of general recommendations from the analysis:
  - Addition of sidewalks and curb and gutter
  - Addition of sharrows (addition of bike lane along the residential portion)
  - Addition of a pedestrian bridge over central drainage ditch
  - Reconfiguration of Blountstown Street and Tharpe intersection
  - Addition of median between Mission Road and Trimble Road

Specific recommendations were developed for different segments of the corridor:

### Industrial Section Recommendations (*East of Capital Circle NW to Mission Road*)

Install 5-foot-wide concrete sidewalk;  
Add shared lane markings (Sharrows);  
Convert Blountstown Hwy and Tharpe Street to a "T" Intersection;  
Install a Linear Park on Blountstown Hwy; and  
Install an 8-foot-wide concrete sidewalk (curb and gutter) along the east side of Blountstown Hwy.

### Residential Section Recommendations (*Mission Rd to Ivan Drive; Devra Dr to W of Ocala*)

Add 8-foot-wide concrete sidewalk, culvert system, and curb & gutter along north side of Tharpe Street;  
Add 8-foot-wide pedestrian bridge over central drainage system;  
Widen 10 feet along the south side of Tharpe Street for addition of medians;  
Add two Jug handle U turns;  
Install turnout bay; and  
Re-stripe east side of Tharpe Street near Ocala Road to include bike lanes.

### Sheridan Section Recommendations (*Ivan Drive to Devra Drive*)

Add 8-foot-wide concrete sidewalk, culvert system, and curb & gutter along north side of Tharpe Street.

- Long Range Transportation Plan (“Regional Mobility Plan”) – The CRTPA’s most recent long range plan (“Connections 2045 RMP”), adopted in November 2020, identifies Tharpe Street improvements within the Cost Feasible Plan (the addition of lanes to a 4-lane facility).
- Reconnecting Communities Pilot (RCP) Discretionary Grant Program – Recently, the CRTPA, *in partnership with BPIA, Leon County and the City of Tallahassee*, applied for a planning grant (October 2022) to fund a Project Development and Environment (PD&E) Study for Tharpe Street. The Bipartisan Infrastructure Law (BIL) established this new [RCP discretionary grant program](#) which is funded with \$1 billion over the next 5 years (which includes \$50 million annually for planning projects). The purpose of the RCP program is dedicated to reconnecting communities that were previously cut off from economic opportunities by transportation infrastructure.

The coordinated application submitted in October detailed the barriers to community connectivity presented by Tharpe Street’s current design. The application seeks \$2M (the maximum amount that may be sought for RCP planning grants) for the development of a PD&E Study that is proposed to include the development of 30% design plans for the project. A 20% non-federal match is required and this match was provided by the Blueprint Intergovernmental Agency. RCP grant awards are scheduled to be announced in early 2023.

## **ATTACHMENT**

Attachment 1: Draft Presentation



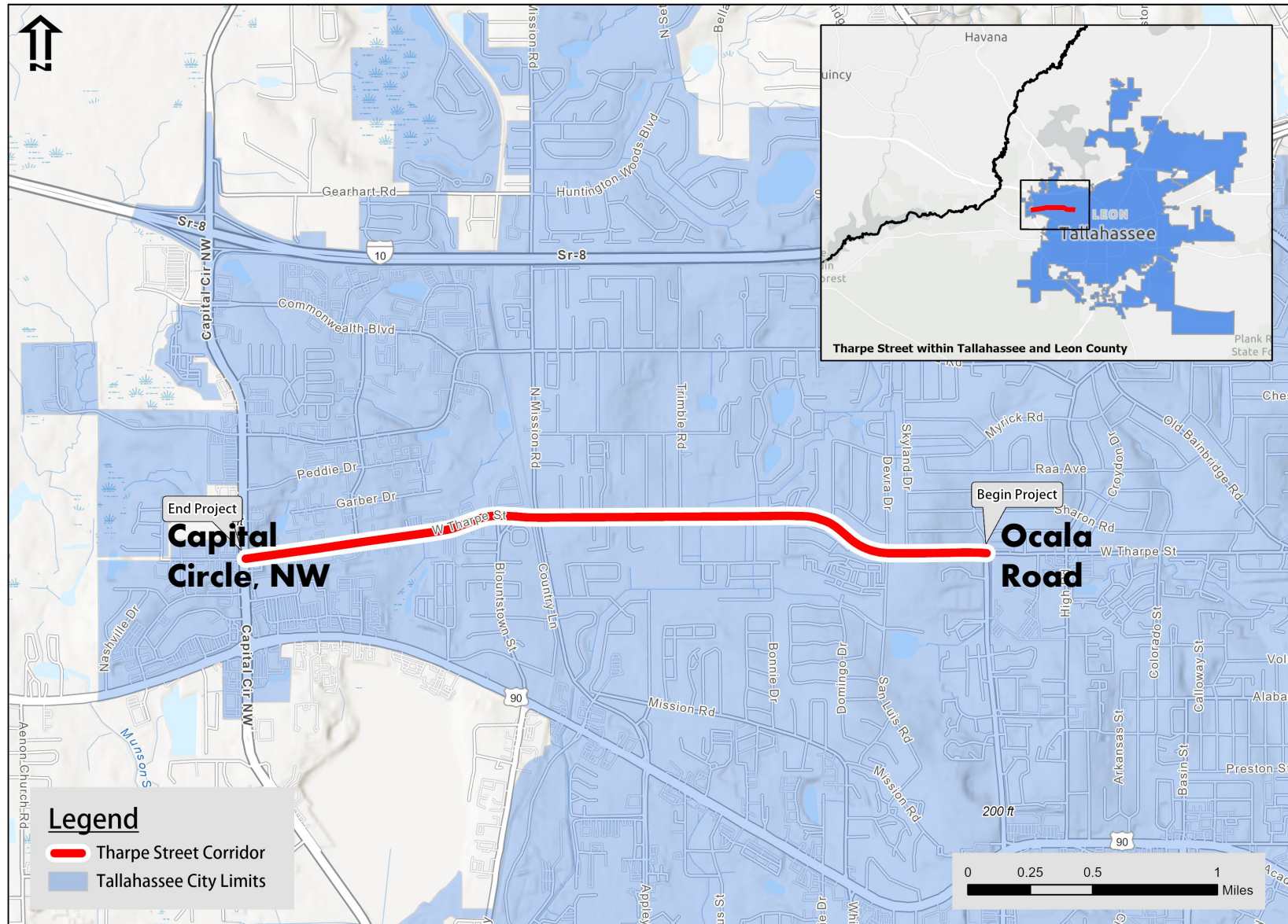


**DRAFT**

**Tharpe  
Street  
(Capital Circle, NW  
to Ocala Road)**

January 17, 2023

# Tharpe Street



## THARPE STREET – Existing Conditions

- Local road (under the jurisdiction of Leon County (County Road 158))
- Roadway's western segment is 2-lanes (Capital Circle, NW to Ocala Road) and is approximately 2.7 miles.
- **Absence of Bicycle/Pedestrian Facilities:**
  - Currently, 82% of the corridor lacks sidewalks. Due to the lack of these facilities, pedestrians and cyclists are placed in an unsafe environment and frequently traverse the corridor using grass ditches as may be seen in presence of desire lanes.
  - StarMetro, the City of Tallahassee's transit agency, operates two (2) routes (Evergreen, Forest) along this segment of Tharpe and there are ten (10) transit stops. Given the transit needs of corridor residents and the roadway's lack of pedestrian facilities, access to the transit stops on the corridor is difficult.

## THARPE STREET – Corridor Demographics

This segment of Tharpe Street contains a population with significant burdens and disparities. Within a 500-foot buffer of this segment, Census block data\* reflects:

- Poverty - 39.36% of households withing the corridor are *below the poverty level* within the 500-foot project buffer area;
- Median Income - The Tharpe corridor has a lower median household income (\$31,458) in comparison to Leon County's median household income of \$54,675
- Renters – the corridor contains a large presence of rental units on the corridor (607 rental units versus 190 owner occupied units within the 500-foot project buffer area);
- People with Disabilities – approximately 11% of the population within the 500-foot project area is disabled.

\*Source: The Census 2016 - 2020 American Community Survey (ACS) data reflecting the approximation of the population based on the area of the 500-foot project buffer area intersecting the Census block groups along the project corridor.

# THARPE STREET – Planning Efforts

Plans and initiatives have identified the need to improve this segment of Tharpe Street. These efforts include those by the CRTPA and its transportation partners and are listed as follows:

## Leon County

- Tharpe Street Corridor Study - Accepted by the Leon County Board of County Commissioners in 2005, the final engineering design continued to 2009 and was terminated at 60% completion. Preliminary typical sections for this study identified widening the roadway to 4-lanes with sidewalks and bike lanes. Due to lack of funding, no further actions were taken.

## Blueprint Intergovernmental Agency (BPIA)

- Northwest Connector: Tharpe Street – Planned Improvements to Tharpe Street corridor were approved by the voters of Leon County in 2014. The proposed project noted the importance of enhancing the vibrancy of the western portion of Tallahassee as well as promoting multimodal transportation and regional connectivity.

# THARPE STREET – Planning Efforts (continued)

## Capital Region Transportation Planning Agency (CRTPA)

- Tharpe Street Operational Analysis – Adopted in 2019 by the CRTPA, this study documented the corridor's multimodal challenges and identified potential improvements to enhance the corridor's mobility while staying largely within the roadway's existing right-of-way. Identified general recommendations from the analysis include:
  - Addition of sidewalks and curb and gutter
  - Addition of sharrows (addition of bike lane along the residential portion)
  - Addition of a pedestrian bridge over central drainage ditch
  - Reconfiguration of Blountstown Street and Tharpe intersection
  - Addition of median between Mission Road and Trimble Road



# THARPE STREET – Planning Efforts (continued)

## Capital Region Transportation Planning Agency (CRTPA)

- Long Range Transportation Plan (“Regional Mobility Plan”) – The CRTPA’s most recent long range plan (“Connections 2045 RMP”), adopted in November 2020, identifies Tharpe Street improvements within the Cost Feasible Plan (the addition of lanes to a 4-lane facility).
- Reconnecting Communities Pilot (RCP) Discretionary Grant Program – Recently, the CRTPA, *in partnership with BPIA, Leon County and the City of Tallahassee*, applied for a planning grant (October 2022) to fund a Project Development and Environment (PD&E) Study for Tharpe Street.

The coordinated application submitted in October 2022 detailed the barriers to community connectivity presented by Tharpe Street’s current design. The application seeks \$2M (the maximum amount that may be sought for RCP planning grants) for the development of a PD&E Study that is proposed to include the development of 30% design plans for the project. A 20% non-federal match is required and this match was provided by the Blueprint Intergovernmental Agency. RCP grant awards are scheduled to be announced in early 2023.









January 17, 2023



RETREAT AGENDA ITEM

**CRAWFORDVILLE ROAD**

### **STATEMENT OF ISSUE**

The following attachment (***Attachment 1***) provides an update related to the expansion of Crawfordville Road in Leon and Wakulla Counties.

Crawfordville Road – Leon County

The expansion of Crawfordville within Leon County has been a priority of the Capital Region Transportation Planning Agency (CRTPA) since the early 1990s. It is currently the #5 priority on the CRTPA's Roadway Priority List, last adopted in May 2022. The Florida Department of Transportation (FDOT) completed the required Project Development and Environment (PD&E) Study for Crawfordville Road around 1998 and commenced with design in 1999. The design phase was halted at 60% completion around 2004 due to lack of funding available to continue the project. Leon County advanced-funded the construction of segment north of Capital Circle in 2005 and was subsequently reimbursed.

There was no other funding allocated to Crawfordville Road in Leon County until 2022. In August 2022, the Department executed a design contract for \$1.8 million for the segment from LL Wallace Road to the SR 61 intersection. Another contract was executed in October 2022 for \$2.6 million to design the segment from Wakulla County line the LL Wallace Road. Completion of both design projects is currently scheduled for in early to mid-2024. The following is an overview of the current status of the Leon County segments:

Roadway Priority	Leon County - Crawfordville Road (US 319)	Design	Right-of-Way	Construction	Total
5	County Line to LL Wallace Road	\$ 2,600,000	\$ 5,000,000	\$ 36,900,000	\$ 41,900,000
5	LL Wallace to SR 61	\$ 1,800,000	\$ 1,600,000	\$ 23,400,000	\$ 25,000,000
<b>Total:</b>		\$ 4,400,000	\$ 6,600,000	\$ 60,300,000	\$ 66,900,000

Cost estimates as of 01/10/2022

Complete	
Funded	
Underway	
Unfunded	\$ 66,900,000

Crawfordville Road – Wakulla County

In 2013, the 2035 CRTPA Regional Mobility Plan (RMP) was amended to include the section of Crawfordville Road in Wakulla County. Subsequently, federal and state funding was added by FDOT for various segments. There were no local funds used in the expansion of Crawfordville Road within Wakulla County. Two earmarks were obtained for Crawfordville Road in Wakulla County in the mid-2000s for a total for \$4,000,000 (\$1,000,000 for design and \$3,000,000 for right-of way-acquisition). Those funds were subsequently allocated to the segment of roadway between Lost Creek Bridge and E. Ivan Road. The following is the current status of the segments within Wakulla County:

Roadway Priority	Wakulla County - Crawfordville Road (US 319)	Design	Right-of-Way	Construction	Total
-	N of SR 267 to Leon Co Line	-	\$ 11,500,000	\$ 19,400,000	\$ 30,900,000
-	East Ivan to N of SR 267	-	\$ 25,000,000	\$ 30,800,000	\$ 55,800,000
3	S of Wakulla Arran Rd to S of E Ivan Rd	\$ 1,430,000	\$ 38,200,000	\$ 64,500,000	\$ 104,130,000
11	S of Lost Creek Bridge to S of Wakulla Arran Rd	\$ 1,600,000	\$ 18,000,000	\$ 47,000,000	\$ 66,600,000
11	N of Alaska Way to S of Lost Creek Bridge	\$ 1,650,000	\$ 31,100,000	\$ 64,800,000	\$ 97,550,000
<b>Total:</b>		\$ 4,680,000	\$ 123,800,000	\$ 226,500,000	\$ 354,980,000

Complete

Funded

Underway

Cost estimates as of 01/10/2022

Unfunded \$ 266,850,000

### Current CRTPA Roadway Priorities

As mentioned previously, the Leon County portion of Crawfordville Road is currently #5 on the CRTPA's Roadway Priority List. The status of the top four projects is as follows:

Roadway Priority	Roadway	Design	Right-of-Way	Construction	Total
1	Woodville Highway				
	Capital Circle, SE to Gaile Ave*	-	\$ 4,500,000	\$ 28,900,000	\$ 33,400,000
	Gaile Ave to Paul Russell Rd*	-	\$ 5,700,000	\$ 12,700,000	\$ 18,400,000
2	Capital Circle, SW				
	Springhill Rd to Crawfordville Rd*	-	\$ 8,600,000	\$ 47,000,000	\$ 55,600,000
3	Crawfordville Rd				
	Wakulla Arran to E. Ivan Rd	\$ 1,430,000	\$ 38,200,000	\$ 64,500,000	\$ 104,130,000
4	Orange Ave				
	Cypress Lake St to Monroe St	-	\$ 35,000,000	\$ 51,000,000	\$ 86,000,000
	Capital Circle, SW to Cypress Lake St	\$ 7,150,000	\$ 30,000,000	\$ 38,500,000	\$ 68,500,000
<b>Total:</b>		\$ 8,580,000	\$ 122,000,000	\$ 242,600,000	\$ 366,030,000

\*Some right-of-way acquired, balance required to complete shown

Complete

Funded

Underway

Cost estimates as of 01/10/2022

Unfunded \$ 371,750,000

January 17, 2023



## RETREAT AGENDA ITEM

### REGIONAL FREIGHT STUDY

#### **STATEMENT OF ISSUE**

A presentation kicking-off the Regional Freight Study will be provided by RS&H.

#### **BACKGROUND**

This study is being conducted to identify freight movement trends, challenges, and opportunities for improvement within the Capital Region Transportation Planning Agency (CRTPA) region. Spurred by growth throughout the state and the recent pandemic, CRTPA is experiencing expanding freight movements and increased industry presence. This analysis will consider the modes, origins/destinations, and types of goods moving through the area to understand the existing conditions, as well as identifying opportunities to improve existing and future freight mobility.

The CRTPA region is home to several Strategic Intermodal System Highways (SIS) and a major RailUSA line (Florida Gulf and Atlantic Railroad). Though the region typically imports more than is currently being exported, the movement of freight through the area has become a significant consideration. The region has seen significant internal growth and development in recent years. Historically, regional freight considerations were associated with large, heavy duty commercial vehicles concentrated along the I-10, the RailUSA corridor and Capital Circle. Over the past several years, freight challenges have expanded to include light and medium size commercial vehicles via e-commerce as (exacerbated by the COVID 19 pandemic), which has led to the increase of freight movements within the region. The new Amazon Logistics center adjacent to I-10 is an indicator of this increase in freight related to e-commerce.

This understanding of the needs and conditions will provide the foundation for the development of project and policy recommendations to mitigate these needs. The goal of this project is to ensure the CRTPA supports the efficient movement of freight into the future. This study will align the CRTPA with the increased federal focus on freight mobility and comply with the federal Performance Measures and Targets as identified within the FAST ACT.

#### **ATTACHMENT**

Attachment 1: Draft Presentation



**ATTACHMENT 1**



**CRTPA**  
*Regional Freight Study Kick-Off*

*January 17, 2023*



## AGENDA

- » Project Purpose
- » Task Overview
- » Needs and Priorities
- » Next Steps
- » Discussion





## Project Purpose

- » Identify Local and National Trends
  - Industry types
  - Increasing local development
  - Changes in transportation
    - *E-commerce*
  - Population and employment
- » Identify Needs and Opportunities
  - Infrastructure
  - Land use / development
  - Planned industry expansions/DRIIs
- » Develop Recommendations

### GOAL

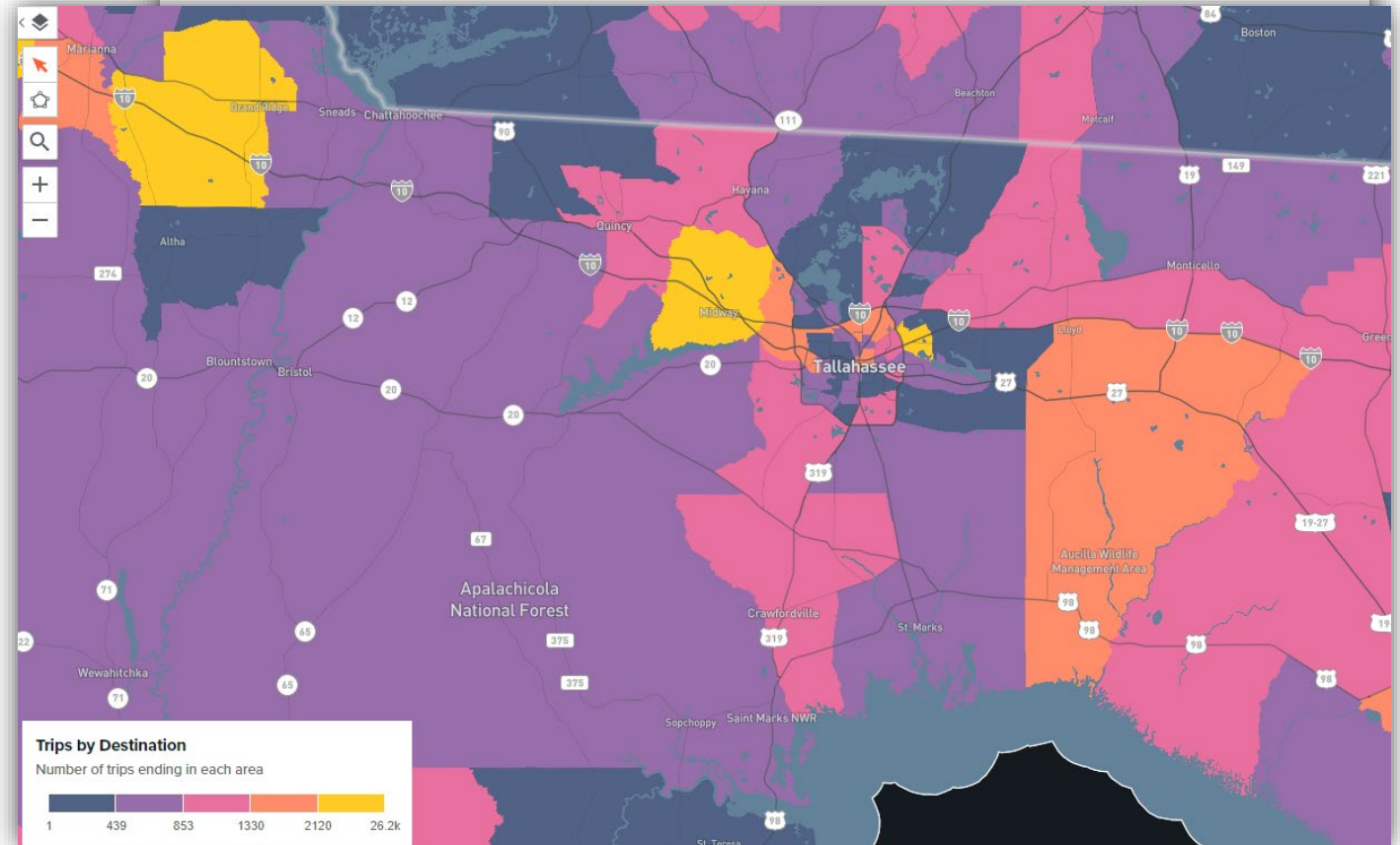
To help the region support the efficient and safe movement of freight into the future.

This study will position CRTPA to align with state plans/projects and federal requirements on freight mobility and comply with the requirements of the recent federal transportation bill (IIJA/BIL).



## Previous Freight Efforts

- » FDOT Conducted County and District Studies in 2013/2014
  - Nearly a decade old
  - Not MPO specific
  - Rapidly changing trends
- » Will work to identify current movements and trends
  - Origin/destination
  - Safety considerations
  - Volumes
  - Industry types



Leon	275,487	Bulk Movement in Boxcars	750,443	Bulk Movement in Boxcars	721,387
Liberty	8,365	Lumber or Wood Products	166,068	Lumber or Wood Products	273,067
Okaloosa	180,822	Nonmetallic Minerals	823,231	Bulk Movement in Boxcars	865,287
Santa Rosa	151,372	Nonmetallic Minerals	454,009	Clay, Concrete, Glass or Stone	186,747
Wakulla	30,776	Chemicals or Allied Products	64,715	Chemicals or Allied Products	93,674
Walton	55,043	Petroleum or Coal Products	271,307	Nonmetallic Minerals	946,280
Washington	24,896	Bulk Movement in Boxcars	47,752	Lumber or Wood Products	65,161





## Task Overview

### » Project Management and Stakeholder Coordination

- State/local governments
- Industry representatives
- Local agencies
  - *Apalachee Regional Planning Council*
  - *Economic Development Councils*

### » Data Collection and Literature Review

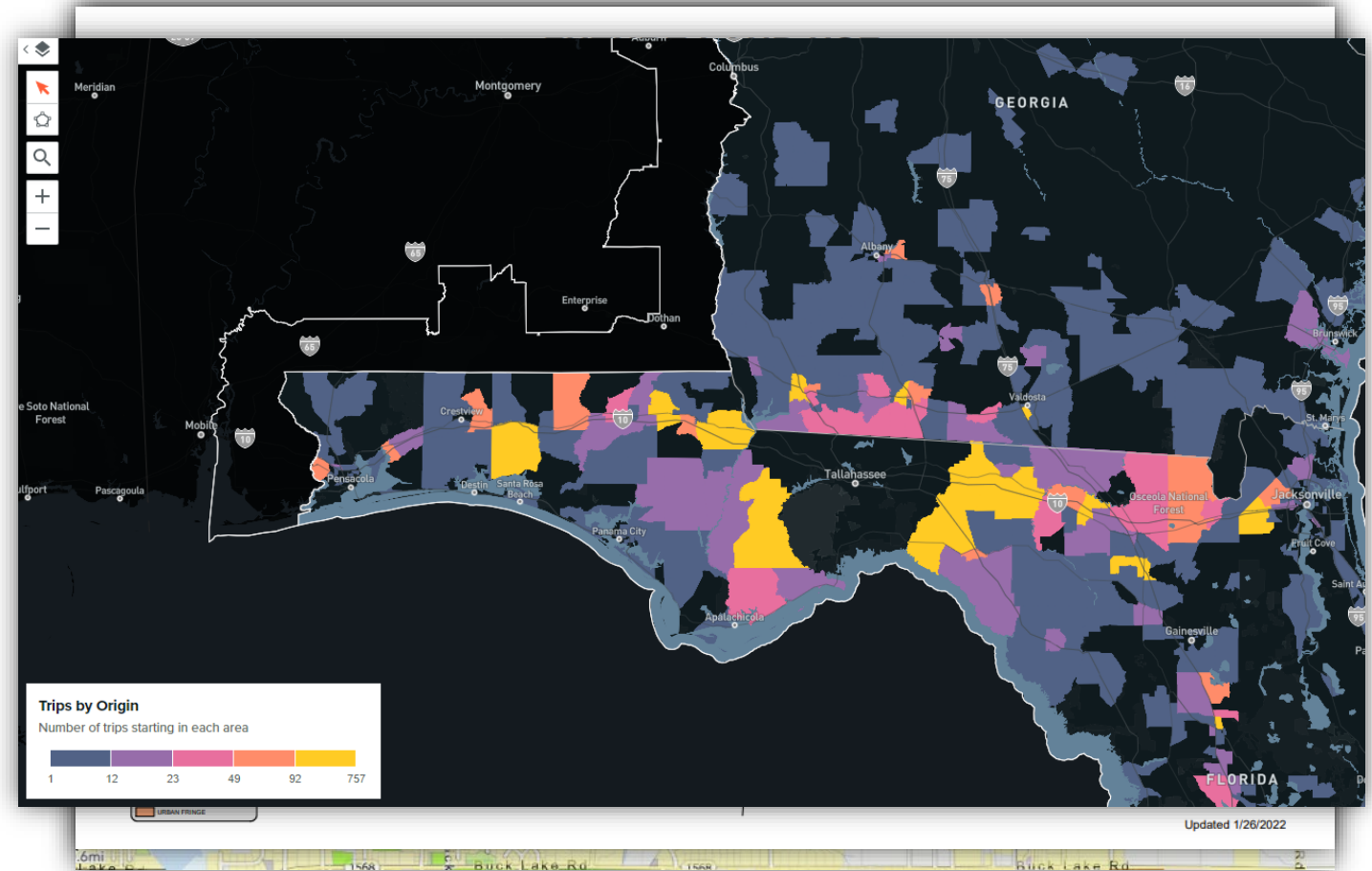
- Available peer efforts and data
  - *FDOT/National data*
- Identify existing regional data

Anticipated Data Sources		Anticipated Data
Federal and (FDOT, FDEO, BEE NP	Anticipated Literature Review	
		Transportation Demand Model (TDM)
		and CMP
	Statewide Rail Plan	
	Statewide Freight Plan	
	Statewide Aviation Plan	jects
	Statewide Truck Parking Study	th data
Loc	Regional Mobility Plan	amework (FAF5)
	Congestion Management Plan	ure
	Tallahassee-Leon County ITS Master Plan	
Economic Development Authorities	Countywide Transportation Studies	lopment
	Regional Modal Studies/Plan (Port/Airport)	improvement
	Economic Development Studies/Plans	
		Focus areas
		Planned development
		Industry sites



## Task Overview

- » Existing & Future Conditions
  - Infrastructure
  - Opportunity areas
  - Industry growth
  - Socioeconomic
- » Recommendations
  - Policy
  - Infrastructure
  - Technology
- » Documentation





## Anticipated Opportunities, Needs, and Priorities

- » Rapid E-commerce Growth
  - Distribution center(s)
  - Light/medium freight
- » Improving Railroad Condition
  - Rail weight limits and safety
- » Improve Air Freight Condition
  - Tallahassee International Airport
  - Drones
- » Managing Truck Movement and Parking
  - Major roadways and highways
  - Parking and staging
  - Curb/delivery management
- » Integration with FDOT
  - Statewide Intermodal System (SIS)
  - Upcoming projects
- » Use of Technology/  
System Optimization
  - Corridor efficiency
  - Planning for the future
  - Connected and autonomous vehicles
- » Freight Mobility
  - Safety and efficiency
  - Land use cohesion
  - Truck routing
  - Long haul and delivery
  - Relationship with other modes



## Next Steps

- » We'll Get Started... Right Now!
  - Data identification and gathering
  - Literature/peer review
  - Outreach to planning partners
  - Review of trends
  
- » 13-14 Month Completion
  - Targeting March 2024



# *Discussion*

*What are your priorities or concerns with freight in the region?*

*Thank you!*

**RS&H**

