



## **CRTPA MEETING & RETREAT**

**TUESDAY, JANUARY 21, 2025  
10 AM – 1 PM**

**TALLAHASSEE STATE COLLEGE  
CENTER FOR INNOVATION  
PLAZA CONFERENCE & EVENTS ROOM (101)  
300 W PENSACOLA STREET  
TALLAHASSEE, FL 32301**

### ***MISSION STATEMENT***

*“The mission of the CRTPA is to act as the principal forum for collective transportation policy discussions that results in the development of a long range transportation plan which creates an integrated regional multimodal transportation network that supports sustainable development patterns and promotes economic growth.”*

### **FINAL AGENDA**

**9:45 – 10:00 COFFEE AND DANISH**

### **CRTPA BOARD MEETING**

**10:00 – 10:15**

- **CALL TO ORDER AND ROLL CALL**
- **AGENDA MODIFICATIONS**
- **PUBLIC COMMENT**
  - This portion of the agenda is provided to allow for public input on CRTPA issues. Speakers are requested to limit their comments to three (3) minutes.
- **ELECTION OF CHAIR/VICE CHAIR**
  - Annually, CRTPA members elect a new Chair and Vice Chair to serve for the upcoming calendar year. Currently, Commissioner Quincee Messersmith and Commissioner Dianne Williams-Cox hold the 2024 CRTPA Chair and Vice Chair positions, respectively.
- **MOTION TO ADJOURN & BEGIN CRTPA RETREAT**

*“Public Participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans With Disabilities Act, or persons who require translation services (free of charge) should contact the CRTPA Title VI Coordinator, Suzanne Lex, four days in advance of the meeting at 850-891-8627 ([Suzanne.Lex@crtpa.org](mailto:Suzanne.Lex@crtpa.org)) and for the hearing impaired, telephone 711 or 800-955-8771 (TDY).”*

*“La participación pública se solicita sin distinción de raza, color, nacionalidad, edad, sexo, religión, discapacidad o estado familiar. Las personas que requieran adaptaciones especiales en virtud de la Ley de Americanos con Discapacidades, o las personas que requieran servicios de traducción (sin cargo) deben comunicarse con Suzanne Lex, CRTPA Coordinadora del Título VI, al 850-891-8627 ([Suzanne.lex@crtpa.org](mailto:Suzanne.lex@crtpa.org)) y para las personas con discapacidad auditiva, teléfono 711 o 800-955-8771 (TDY) cuatro días antes de la reunión.*

## **CRTPA RETREAT**

- 10:15 – 10:45**      **FISCAL YEAR (FY) 2026 – FY 2030 DRAFT TENTATIVE WORK PROGRAM**  
The draft tentative work program identifying CRTPA region projects funded by the Florida Department of Transportation will be presented.
- 10:45 – 11:15**      **CRTPA SCHOOL SAFETY STUDY**  
The CRTPA’s School Safety Study (“Take the Safe Route – Safe Access to School Study”) is nearing completion and involves the identification of bicycle and pedestrian infrastructure improvements to improve school safety for identified schools in the region.
- 11:15 – 12:00**      **REGIONAL MOBILITY PLAN UPDATE**  
A discussion related to the goals and objectives associated with development of the CRTPA’s RMP update will be provided.
- 12:00**              **WORKING LUNCH**
- 12:00 – 12:15**      **CRTPA DASHBOARD**  
A demonstration of the CRTPA’s Urban SDK dashboard will be provided.
- 12:15 – 12:45**      **SAFETY DISCUSSION**  
A safety discussion related to Interstate 10 and the CRTPA’s High Injury Network (HIN) will be provided.
- 12:45 – 1:00**      **CRTPA PROJECT UPDATE**  
A brief update of the CRTPA’s projects will be provided.

January 21, 2025



## AGENDA ITEM

### ELECTION OF CHAIR AND VICE CHAIR

TYPE OF ITEM: Action

#### **STATEMENT OF ISSUE**

The Capital Region Transportation Planning Agency (CRTPA) members annually elect a new Chair and Vice-Chair to serve for the upcoming calendar year. The current positions are held by Commissioner Quincee Messersmith as Chair and Commissioner Dianne Williams-Cox as Vice Chair. Staff is seeking the approval of a new Chair and Vice Chair to serve for calendar year 2025.

#### **RECOMMENDED ACTION**

Option 1: Elect a Chair and Vice Chair

#### **HISTORY AND ANALYSIS**

Section IV, CRTPA By-laws provides the following guidance regarding the annual selection of the Chairperson and Vice Chairperson of the CRTPA:

##### **“C. Officers and Duties**

1. The CRTPA Board shall hold an annual organizational meeting no later than the last Board meeting of the calendar year for the purpose of electing the following officers from its voting membership:
  - Chairperson
  - Vice-Chairperson
  - Representative to the Florida Metropolitan Planning Organization Advisory Council
  - Alternate representative to the Florida Metropolitan Planning Organization Advisory Council

The Chairperson and Vice-Chairperson shall be members of different member governments.”

The following provides a listing of the members who have served as the CRTPA’s most recent Chair and Vice-Chair:

<b>YEAR</b>	<b>CHAIR</b>	<b>VICE CHAIR</b>
2024	COMMISSIONER MESSERSMITH	COMMISSIONER WILLIAMS-COX
2023	COMMISSIONER MINOR	COMMISSIONER MESSERSMITH
2022	COMMISSIONER DOZIER	COMMISSIONER BARFIELD
2021	COMMISSIONER MATLOW	COMMISSIONER DOZIER
2020	COMMISSIONER MERRITT	COMMISSIONER MATLOW
2019	COMMISSIONER VIESBESIE	COMMISSIONER MERRITT

**OPTIONS**

Option 1: Elect a Chair and Vice Chair (RECOMMENDED).

Option 2: Provide other direction.

January 21, 2025



## RETREAT AGENDA

# FISCAL YEAR (FY) 2026– FY 2030 TENTATIVE WORK PROGRAM

### STATEMENT OF ISSUE

The FY 2026 – FY 2030 Tentative Work Program has been developed and will be presented by the Florida Department of Transportation (FDOT) District 3 staff. The Tentative Work Program identifies transportation projects in the Capital Region that have received state and federal funding in the next five (5) years. A copy of the Tentative Work Program for each County is provided in **Attachment 1** (Gadsden County), **Attachment 2** (Jefferson County), **Attachment 3** (Leon County) and **Attachment 4** (Wakulla County).

### HISTORY AND ANALYSIS

Development of the Work Program occurs in coordination with the CRTPA. Annually the CRTPA adopts Project Priority Lists (PPLs) to provide FDOT guidance on the agency’s funding priorities. The CRTPA’s FY 2026 – FY 2030 PPLs, used in development of the Tentative Work Program, were adopted at the May 16, 2022 CRTPA meeting. The PPLs are developed from the CRTPA’s adopted plans and programs, including agency’s long-range transportation plan (“Connections 2045 Regional Mobility Plan”).

### ATTACHMENTS

Attachment 1: Gadsden County – Tentative FY 2026 – FY 2030 Work Program  
Attachment 2: Jefferson County – Tentative FY 2026 – FY 2030 Work Program  
Attachment 3: Leon County – Tentative FY 2026 – FY 2030 Work Program  
Attachment 4: Wakulla County – Tentative FY 2026 – FY 2030 Work Program  
Attachment 5 : Draft Presentation

DISTRICT 3



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030

## GADSDEN COUNTY SUMMARY REPORT

AS OF **11/15/2024 12:25 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3  
PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT3](http://WWW.FDOT.GOV/WPPH/DISTRICT3)

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 15, 2024**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**GADSDEN COUNTY**

**Fixed Capital Outlay**

**448330-3 - MIDWAY OPERATIONS CENTER HVAC UNIT REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$150,000		\$10,000		
<b>Total for Project 448330-3</b>		<b>\$150,000</b>		<b>\$10,000</b>		

**449956-1 - MIDWAY OPERATIONS CENTER CONSTRUCT POLE BARN**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$90,000		
<b>Total for Project 449956-1</b>				<b>\$90,000</b>		

**451761-1 - GREENSBORO ENVIROMENTAL SITE RESTORATION**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Environmental	State	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000
<b>Total for Project 451761-1</b>		<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>



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Florida Department of Transportation - District Three

**GADSDEN COUNTY**

**Highways**

**436741-1 - GADSDEN COUNTY TSMCA**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$108,869	\$111,656			
<b>Total for Project 436741-1</b>		<b>\$108,869</b>	<b>\$111,656</b>			

**439383-1 - CR 268 HIGH BRIDGE RD OVER LITTLE RIVER BRIDGE NO. 500045**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$16,589,452				
Environmental	Federal	\$150,000				
<b>Total for Project 439383-1</b>		<b>\$16,739,452</b>				

**441186-1 - CR 65B OLD FEDERAL ROAD OVER RICHLANDER CREEK BRIDGE NO. 500059**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal					\$11,907,022
Environmental	Federal					\$200,000
Preliminary Engineering	Federal	\$950,000				
Right of Way	Federal			\$165,000		
<b>Total for Project 441186-1</b>		<b>\$950,000</b>		<b>\$165,000</b>		<b>\$12,107,022</b>

**441188-1 - HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$6,165,058			
Environmental	Federal		\$200,000			
<b>Total for Project 441188-1</b>			<b>\$6,365,058</b>			

**445663-1 - SR 10 (US 90) FROM W OF BYRD RD TO OPPORTUNITY LN**

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$288,708				
<b>Total for Project 445663-1</b>		<b>\$288,708</b>				



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**GADSDEN COUNTY**

Highways

**445898-2 - SR 8 (I-10) GADSDEN COUNTY REST AREAS EB/WB CAPITAL IMPROVEMENTS**

Type of Work: REST AREA

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$1,211,188				
<b>Total for Project 445898-2</b>		<b>\$1,211,188</b>				

**445898-3 - SR 8 (I-10) GADSDEN COUNTY REST AREAS EB/WB CAPITAL IMPROVEMENTS**

Type of Work: REST AREA

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$948,615		
Preliminary Engineering	State		\$154,455			
<b>Total for Project 445898-3</b>			<b>\$154,455</b>	<b>\$948,615</b>		

**450809-1 - SR 63 (US 27) FROM SR 159 TO CR 270 SHADY REST RD**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$11,145,344				
<b>Total for Project 450809-1</b>		<b>\$11,145,344</b>				

**450812-1 - SR 10 (US 90) FROM DUVAL ST TO W OF QUINCY CREEK**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$243,198			
	State		\$3,235,402			
Railroad & Utilities	State		\$50,000			
<b>Total for Project 450812-1</b>			<b>\$3,528,600</b>			

**451773-1 - CR 161A DOGTOWN ROAD FROM CR 161 POINT MILLIGAN RD TO CR 159 SALEM RD**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$1,692,780				
<b>Total for Project 451773-1</b>		<b>\$1,692,780</b>				

**451777-1 - CR 274 PROVIDENCE RD FROM CR 65A JUNIPER CREEK RD TO SR 65 HOSFORD HWY**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$2,732,527				
<b>Total for Project 451777-1</b>		<b>\$2,732,527</b>				

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**GADSDEN COUNTY**

**Highways**

**453120-1 - SR 8 (I-10) FROM WEST OF SR 267 TO WEST OF SR 10 (US 90)**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$37,753,169		
<b>Total for Project 453120-1</b>				<b>\$37,753,169</b>		

**454309-1 - SR 267 OVER ROCKY COMFORT CREEK BRIDGE NO. 500027 AND 500028**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$1,390,400				
<b>Total for Project 454309-1</b>		<b>\$1,390,400</b>				

**455263-1 - SR 8 (I-10) OVER BEAVER DAM BRIDGE NO. 500085**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$3,369,586		
Preliminary Engineering	State	\$165,000				
<b>Total for Project 455263-1</b>		<b>\$165,000</b>		<b>\$3,369,586</b>		

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**GADSDEN COUNTY**

**Maintenance**

**436741-1 - GADSDEN COUNTY TSMCA**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$109,265	\$115,200	\$123,500
<b>Total for Project 436741-1</b>				<b>\$109,265</b>	<b>\$115,200</b>	<b>\$123,500</b>

**448330-2 - MIDWAY OPERATIONS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$6,200	\$6,200	\$6,700	\$6,700	\$7,000
<b>Total for Project 448330-2</b>		<b>\$6,200</b>	<b>\$6,200</b>	<b>\$6,700</b>	<b>\$6,700</b>	<b>\$7,000</b>

**449957-1 - MIDWAY OPERATIONS CENTER PAINTING INTERIOR**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State		\$4,000			\$5,000
<b>Total for Project 449957-1</b>			<b>\$4,000</b>			<b>\$5,000</b>

**449958-1 - MIDWAY OPERATIONS CENTER PAINTING/CLEANING EXTERIOR**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$5,000		\$2,000
<b>Total for Project 449958-1</b>				<b>\$5,000</b>		<b>\$2,000</b>

**449960-1 - MIDWAY OPERATIONS CENTER ROOF REPAIRS**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State		\$5,000			\$2,500
<b>Total for Project 449960-1</b>			<b>\$5,000</b>			<b>\$2,500</b>

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 15, 2024**

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Florida Department of Transportation - District Three

**GADSDEN COUNTY**

**Modal Development: Aviation**

**448562-1 - QUINCY MUNICIPAL AIRPORT ENVIRON. & DESIGN OF HANGARS & TERMINAL BLG.**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	State	\$390,000				
<b>Total for Project 448562-1</b>		<b>\$390,000</b>				

**449895-1 - QUINCY MUNICIPAL AIRPORT TAXIWAY REHABILITATION - CONSTRUCTION, CEI/RP**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	State		\$700,000			
<b>Total for Project 449895-1</b>			<b>\$700,000</b>			

**454926-1 - QUINCY MUNICIPAL AIRPORT WILDLIFE HAZARD AND MANAGEMENT PLAN**

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	State	\$60,000				
<b>Total for Project 454926-1</b>		<b>\$60,000</b>				

**454926-2 - QUINCY MUNICIPAL AIRPORT CONSTRUCT TAXILANE REHAB**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$900,000				
	State	\$100,000				
<b>Total for Project 454926-2</b>		<b>\$1,000,000</b>				

**454926-3 - QUINCY MUNICIPAL AIRPORT - TERMINAL BUILDING & PARKING AREA**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	State			\$2,200,000		
<b>Total for Project 454926-3</b>				<b>\$2,200,000</b>		

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Florida Department of Transportation - District Three

**GADSDEN COUNTY**

**Modal Development: Rail**

**455342-1 - NEW RAIL ACCESS CDS MANUFACTURING, INC. GRETNA MILEPOST SP 827**

Type of Work: RAIL CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	State		\$1,106,420			
<b>Total for Project 455342-1</b>			<b>\$1,106,420</b>			

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Florida Department of Transportation - District Three

**GADSDEN COUNTY**

**Modal Development: Transit**

**422262-1 - BIG BEND TRANSIT COMMUTER ROUTE**

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local	\$10,000	\$10,000	\$10,000	\$15,554	\$20,800
	State	\$10,000	\$10,000	\$10,000	\$15,554	\$20,800
<b>Total for Project 422262-1</b>		<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$31,108</b>	<b>\$41,600</b>

**451892-1 - PROGRAM 18 - SECTION 5311 CAPITAL AWARD GADSDEN COUNTY BIG BEND TRANS**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$10,000,000				
	Local	\$2,500,000				
<b>Total for Project 451892-1</b>		<b>\$12,500,000</b>				

DISTRICT 3



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030



## JEFFERSON COUNTY SUMMARY REPORT

AS OF **11/15/2024 12:25 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3  
PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030  
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**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 15, 2024**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**JEFFERSON COUNTY**

**Highways**

**436745-1 - JEFFERSON COUNTY TSMCA**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$8,705	\$8,952			
<b>Total for Project 436745-1</b>		<b>\$8,705</b>	<b>\$8,952</b>			

**438366-3 - CR 259 WAUKEENAH HWY FROM CR 158 NASH RD TO RABON RD - PH II**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$2,190,370				
<b>Total for Project 438366-3</b>		<b>\$2,190,370</b>				

**448605-2 - CR 146 ASHVILLE HWY FROM BASSETT DAIRY RD TO QUITMAN HWY**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$1,497,207				
<b>Total for Project 448605-2</b>		<b>\$1,497,207</b>				

**448605-3 - CR 146 ASHVILLE HWY FROM BASSETT DAIRY RD TO LUTHER FOUNTAIN RD -PH II**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$2,777,099		
<b>Total for Project 448605-3</b>				<b>\$2,777,099</b>		

**448613-2 - CR 149 BOSTON HIGHWAY FROM STILL ROAD TO GILEY ROAD - PHASE II**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$1,919,861				
<b>Total for Project 448613-2</b>		<b>\$1,919,861</b>				

**450817-1 - SR 30 (US 98) FROM WAKULLA COUNTY LINE TO TAYLOR COUNTY LINE**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$6,586,620				
	State	\$869,434				
<b>Total for Project 450817-1</b>		<b>\$7,456,054</b>				

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 15, 2024**

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Florida Department of Transportation - District Three

**JEFFERSON COUNTY**

**Highways**

**452941-1 - SR 20 (US 27) FROM WEST OF CR 259 TO WEST OF SR 57 (US 19)**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$6,485,006			
	State		\$821,416			
<b>Total for Project 452941-1</b>			<b>\$7,306,422</b>			

**453152-1 - SR 59 GAMBLE RD FROM SR 30 (US98) TO CR 259 TRAM RD**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$10,209,928			
	State		\$5,133,551			
<b>Total for Project 453152-1</b>			<b>\$15,343,479</b>			

**454624-1 - SR 59 GAMBLE RD FROM SR 20 (US 27) TO LEON COUNTY LINE**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$7,231,475		
	State			\$1,033,499		
Preliminary Engineering	State	\$1,270,764				
<b>Total for Project 454624-1</b>			<b>\$1,270,764</b>	<b>\$8,264,974</b>		

**454643-1 - SR 57 (US 19) S JEFFERSON ST FROM NORTH OF MARTIN RD TO SR 10 (US 90)**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$2,704,959		
	State			\$28,982		
Preliminary Engineering	State	\$718,443				
<b>Total for Project 454643-1</b>			<b>\$718,443</b>	<b>\$2,733,941</b>		

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Florida Department of Transportation - District Three

**JEFFERSON COUNTY**

**Maintenance**

**436745-1 - JEFFERSON COUNTY TSMCA**

Type of Work: TRAFFIC SIGNALS

<b>Phase</b>	<b>Funding Source</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
Bridge/Roadway/Contract Maintenance	State			\$9,252	\$9,500	\$10,000
<b>Total for Project 436745-1</b>				<b>\$9,252</b>	<b>\$9,500</b>	<b>\$10,000</b>

DISTRICT 3



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030



## LEON COUNTY SUMMARY REPORT

AS OF **12/3/2024 12:26 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3  
PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030  
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**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of December 3, 2024**

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Florida Department of Transportation - District Three

**LEON COUNTY**

**Fixed Capital Outlay**

**448266-2 - SPRINGHILL ROAD WELDING SHOP ROOF - CO**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$52,000			
<b>Total for Project 448266-2</b>			<b>\$52,000</b>			

**450288-1 - CO - ADA RENOVATIONS - GROUP AND SINGLE USE RESTROOMS - PHASE II BURNS**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$1,990,000				
<b>Total for Project 450288-1</b>		<b>\$1,990,000</b>				

**450289-2 - CO- LANDSCAPE AND HARDENING-MASTER CAMPUS PLAN**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$210,000	\$75,000	\$132,000		
<b>Total for Project 450289-2</b>		<b>\$210,000</b>	<b>\$75,000</b>	<b>\$132,000</b>		

**450290-1 - CO HEADQUARTERS - PARKING GARAGE STUDY**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State					\$85,000
<b>Total for Project 450290-1</b>						<b>\$85,000</b>

**451212-1 - AC UNIT REPLACEMENT - CREDIT UNION**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$85,000	\$94,000		
<b>Total for Project 451212-1</b>			<b>\$85,000</b>	<b>\$94,000</b>		

**452092-1 - BUILDING AUTOMATION UPGRADE**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$460,000		
<b>Total for Project 452092-1</b>				<b>\$460,000</b>		

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**LEON COUNTY**

**Fixed Capital Outlay**

**452093-1 - CENTRAL UTILITY BLDG. COOLING TOWER**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State				\$985,000	
<b>Total for Project 452093-1</b>					<b>\$985,000</b>	

**452095-1 - SECURITY-HARDEN MAIN LOBBY, RE-DESIGN, AND RENOVATE**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$1,860,000				
<b>Total for Project 452095-1</b>		<b>\$1,860,000</b>				

**452096-1 - WORKSTATION REDESIGN AND REPLACEMENT PROJECT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$440,000	\$880,000	\$880,000
<b>Total for Project 452096-1</b>				<b>\$440,000</b>	<b>\$880,000</b>	<b>\$880,000</b>

**454140-1 - KITCHEN UTILITY DECOMMISSIONING/SPACE RECONFIGURE AND OPTIMIZATION**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$2,650,000			
<b>Total for Project 454140-1</b>			<b>\$2,650,000</b>			

**454163-1 - ROOF REPLACEMENT - ADMIN BUILDING**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$240,000				
<b>Total for Project 454163-1</b>		<b>\$240,000</b>				

**454164-1 - RENOVATIONS - BUILDING A 2ND FLOOR (APT CONTROL & MONITOR SYSTEM)**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$100,000				
<b>Total for Project 454164-1</b>		<b>\$100,000</b>				

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**Fixed Capital Outlay**

**454165-1 - ADA COMPLIANCE RENOVATION-FORMER DOT CREDIT UNION**

Type of Work: FIXED CAPITAL OUTLAY

<b>Phase</b>	<b>Funding Source</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
Construction	State	\$360,000	\$1,500,000	\$2,200,000		
<b>Total for Project 454165-1</b>		<b>\$360,000</b>	<b>\$1,500,000</b>	<b>\$2,200,000</b>		

**455643-1 - SECURITY ASSESSMENT & STANDARDS - FDOT FACILITIES**

Type of Work: FIXED CAPITAL OUTLAY

<b>Phase</b>	<b>Funding Source</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
Construction	State	\$100,000				
<b>Total for Project 455643-1</b>		<b>\$100,000</b>				



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**Highways**

**000154-3 - ORCHARD POND TOLL FACILITY INSURANCE**

Type of Work: TOLL PLAZA

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
<b>Total for Project 000154-3</b>		<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>

**219484-2 - SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$6,711,612				
	Local	\$302,800				
	State	\$71,909				
Railroad & Utilities	Federal	\$95,000				
<b>Total for Project 219484-2</b>		<b>\$7,181,321</b>				

**219749-2 - SR 263 CAPITAL CIR FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	\$4,029,463				
	State	\$71,014,694				
Environmental	State	\$30,110				
Railroad & Utilities	State	\$29,100,000				
<b>Total for Project 219749-2</b>		<b>\$104,174,267</b>				

**219785-2 - LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
<b>Total for Project 219785-2</b>		<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>

**219881-1 - SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION**

Type of Work: RIGHT OF WAY - FUTURE CAPACITY

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	State		\$500,000			
<b>Total for Project 219881-1</b>			<b>\$500,000</b>			

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**Highways**

**219881-5 - SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	Federal	\$3,833,180	\$2,936,265			
	State	\$340,000	\$200,000			
<b>Total for Project 219881-5</b>		<b>\$4,173,180</b>	<b>\$3,136,265</b>			

**222589-6 - SR 8 (I-10) FROM W OF OLD BAINBRIDGE RD TO W OF OLSON RD**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$18,819,846				
<b>Total for Project 222589-6</b>		<b>\$18,819,846</b>				

**436746-1 - LEON COUNTY TSMCA**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$1,338,745	\$1,377,745			
<b>Total for Project 436746-1</b>		<b>\$1,338,745</b>	<b>\$1,377,745</b>			

**437902-3 - SR 373 ORANGE AVE FROM S LAKE BRADFORD RD TO CYPRESS LAKE ST**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal			\$2,900,000		
	State			\$290,000		
<b>Total for Project 437902-3</b>				<b>\$3,190,000</b>		

**437902-4 - SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal		\$800,000			
<b>Total for Project 437902-4</b>			<b>\$800,000</b>			

**440655-2 - CR 0361 OLD BAINBRIDGE RD @ SR 263 CAPITAL CIRCLE**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	\$431,086				
	State	\$431,086				
<b>Total for Project 440655-2</b>		<b>\$862,172</b>				

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Highways

**445605-1 - SR 10 (US 90) W TENNESSEE ST FROM CALIARK ST TO W BREVARD ST**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$1,222,834				
<b>Total for Project 445605-1</b>		<b>\$1,222,834</b>				

**448152-1 - SABAL PALMS ELEMENTARY SAFE ROUTES / SIDEWALKS**

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$510,219				
<b>Total for Project 448152-1</b>		<b>\$510,219</b>				

**449079-1 - SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$2,780,411			
	Local		\$9,837,219			
Environmental	Federal	\$50,000				
Railroad & Utilities	Local		\$2,800,000			
<b>Total for Project 449079-1</b>			<b>\$15,467,630</b>			

**450811-1 - SR 61 / 363 (CRAWFORDVILLE RD/ADAMS ST) FROM ARDEN RD TO GAINES ST**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$7,003,633				
	Local	\$576,800				
	State	\$924,479				
Railroad & Utilities	Local	\$4,500,000				
	State	\$33,000				
<b>Total for Project 450811-1</b>		<b>\$13,037,912</b>				

**451044-3 - SR 10 (US 90) FROM PEDRICK ROAD TO JEFFERSON COUNTY LINE**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State				\$11,501,000	
<b>Total for Project 451044-3</b>					<b>\$11,501,000</b>	

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**Highways**

**451226-1 - CALLEN STREET FROM WALCOTT STREET TO POTSDAMER STREET**

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$576,938		
Preliminary Engineering	Federal	\$100,646				
<b>Total for Project 451226-1</b>		<b>\$100,646</b>		<b>\$576,938</b>		

**451227-1 - TALLAHASSEE SRYS - LAKEWOOD DR, SKYLARK AVE & FALCON DR**

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$455,389		
<b>Total for Project 451227-1</b>				<b>\$455,389</b>		

**452934-1 - SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO RD) TO APEX DR**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$8,790,082			
	Local		\$106,200			
	State		\$1,160,291			
<b>Total for Project 452934-1</b>			<b>\$10,056,573</b>			

**452938-1 - SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO S OF MACLAY RD**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$6,407,724			
	Local		\$318,600			
	State		\$6,039,098			
<b>Total for Project 452938-1</b>			<b>\$12,765,422</b>			

**452939-1 - SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIR) TO N OF JOHN KNOX RD**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$16,942,625			
	Local		\$106,200			
	State		\$2,236,426			
<b>Total for Project 452939-1</b>			<b>\$19,285,251</b>			

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**452940-1 - SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$12,634,509			
	Local		\$106,200			
	State		\$1,667,755			
<b>Total for Project 452940-1</b>			<b>\$14,408,464</b>			

**452946-1 - SR 261 (US 319/CAPITAL CIRCLE) FROM CR 151 (CENTERVILLE RD) TO SR 61**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$9,910,687				
	Local	\$412,000				
	State	\$1,566,954				
Railroad & Utilities	State	\$100,000				
<b>Total for Project 452946-1</b>		<b>\$11,989,641</b>				

**453072-1 - SR 265 MAGNOLIA DR. OVER FG&A RR BRIDGE NO. 550011**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$1,129,434				
<b>Total for Project 453072-1</b>		<b>\$1,129,434</b>				

**453096-1 - SR 263(US 319) C.C. SW FROM W OF SR 363(US 27) WOODVILLE TO E OF SR 61**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$3,888,697			
	State		\$41,664			
<b>Total for Project 453096-1</b>			<b>\$3,930,361</b>			

**453817-1 - CR 2196 OLD ST AUGUSTINE RD FROM LAFAYETTE ST TO PAUL RUSSELL RD**

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$1,417,087				
<b>Total for Project 453817-1</b>		<b>\$1,417,087</b>				

**454622-1 - SR 59 FROM JEFFERSON CO LINE TO SR 10 (US 90)**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$260,930		
Preliminary Engineering	State	\$142,417				
<b>Total for Project 454622-1</b>		<b>\$142,417</b>		<b>\$260,930</b>		

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**454625-1 - SR 261 CAPITAL CIR FROM CR 259 TRAM RD TO SR 20 (US 27) APALACHEE PKWY**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$11,805,511		
	State			\$1,558,327		
Preliminary Engineering	State	\$1,509,151				
<b>Total for Project 454625-1</b>		<b>\$1,509,151</b>		<b>\$13,363,838</b>		

**454627-1 - SR 363 WOODVILLE HWY FROM CR 2192 NATURAL BR RD TO SR 261(US 319) C.C.**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$1,362,525		
	State			\$5,507,492		
Preliminary Engineering	State	\$1,398,793				
<b>Total for Project 454627-1</b>		<b>\$1,398,793</b>		<b>\$6,870,017</b>		

**454750-1 - SR 20 FROM OCHLOCKNEE RIVER TO WEST OF SR 263 CAPITAL CIRCLE**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$23,238,769		
	State			\$296,000		
Preliminary Engineering	State	\$2,748,812				
<b>Total for Project 454750-1</b>		<b>\$2,748,812</b>		<b>\$23,534,769</b>		

**454858-1 - SR 8 (I-10) FROM OCHLOCKNEE RELIEF BRIDGE TO OCHLOCKNEE RIVER BRIDGE**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$701,760			
Preliminary Engineering	Federal	\$330,000				
<b>Total for Project 454858-1</b>		<b>\$330,000</b>	<b>\$701,760</b>			

**455262-1 - WAVERLY ROAD FROM CR 155 MERIDIAN ROAD TO SR 61 THOMASVILLE ROAD**

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$1,993,024				
	Local	\$1,505,206				
<b>Total for Project 455262-1</b>		<b>\$3,498,230</b>				

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**Maintenance**

**436746-1 - LEON COUNTY TSMCA**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$1,500,000	\$1,550,000	\$1,600,000
<b>Total for Project 436746-1</b>				<b>\$1,500,000</b>	<b>\$1,550,000</b>	<b>\$1,600,000</b>

**451212-1 - AC UNIT REPLACEMENT - CREDIT UNION**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$29,000				
<b>Total for Project 451212-1</b>		<b>\$29,000</b>				



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**Modal Development: Aviation**

**416010-7 - TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT PH II**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local			\$2,000,000		
	State			\$2,000,000		
<b>Total for Project 416010-7</b>				<b>\$4,000,000</b>		

**444974-2 - TALLAHASSEE INTERNATIONAL AIRPORT PASSENGER PROCESSING FACILITY**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local				\$2,092,536	
	State				\$2,092,536	
<b>Total for Project 444974-2</b>					<b>\$4,185,072</b>	

**446641-1 - TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL ELEVATOR & AIR HANDLER**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$1,475,000				
	State	\$1,475,000				
<b>Total for Project 446641-1</b>		<b>\$2,950,000</b>				

**450038-1 - TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local		\$550,000			
	State		\$550,000			
<b>Total for Project 450038-1</b>			<b>\$1,100,000</b>			

**450038-2 - TALLAHASSEE INTERNATIONAL AIRPORT DESIGN/CONSTRUCT HANGAR DEVELOPMENT**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local			\$1,000,000		
	State			\$1,000,000		
<b>Total for Project 450038-2</b>				<b>\$2,000,000</b>		

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**Modal Development: Transit**

**420311-1 - BIG BEND TRANSIT COMMUTER ASSISTANCE**

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$40,000	\$40,000	\$40,000	\$44,554	\$51,000
<b>Total for Project 420311-1</b>		<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$44,554</b>	<b>\$51,000</b>

**421364-3 - CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	\$315,000	\$320,000	\$330,000	\$350,000	\$360,000
	Local	\$315,000	\$320,000	\$330,000	\$350,000	\$360,000
<b>Total for Project 421364-3</b>		<b>\$630,000</b>	<b>\$640,000</b>	<b>\$660,000</b>	<b>\$700,000</b>	<b>\$720,000</b>

**422250-1 - CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local	\$1,411,263	\$1,451,085	\$1,494,618	\$1,539,455	\$1,585,640
	State	\$1,411,263	\$1,451,085	\$1,494,618	\$1,539,455	\$1,585,640
<b>Total for Project 422250-1</b>		<b>\$2,822,526</b>	<b>\$2,902,170</b>	<b>\$2,989,236</b>	<b>\$3,078,910</b>	<b>\$3,171,280</b>

**422251-2 - CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$1,921,770	\$1,921,770	\$1,921,770	\$1,921,770	\$1,921,770
	Local	\$480,442	\$480,442	\$480,442	\$480,442	\$480,442
<b>Total for Project 422251-2</b>		<b>\$2,402,212</b>	<b>\$2,402,212</b>	<b>\$2,402,212</b>	<b>\$2,402,212</b>	<b>\$2,402,212</b>

**422251-3 - CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022
	Local	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022
<b>Total for Project 422251-3</b>		<b>\$3,852,044</b>	<b>\$3,852,044</b>	<b>\$3,852,044</b>	<b>\$3,852,044</b>	<b>\$3,852,044</b>

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of December 3, 2024**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**LEON COUNTY**

**Modal Development: Transit**

**425269-9 - CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$418,004	\$836,008	\$418,004	\$418,004	\$418,004
	Local	\$104,501	\$209,002	\$104,501	\$104,501	\$104,501
<b>Total for Project 425269-9</b>		<b>\$522,505</b>	<b>\$1,045,010</b>	<b>\$522,505</b>	<b>\$522,505</b>	<b>\$522,505</b>

**433685-1 - CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$115,818	\$115,818	\$115,818	\$115,818	\$115,818
	Local	\$28,955	\$28,955	\$28,955	\$28,955	\$28,955
<b>Total for Project 433685-1</b>		<b>\$144,773</b>	<b>\$144,773</b>	<b>\$144,773</b>	<b>\$144,773</b>	<b>\$144,773</b>

**446994-1 - APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE**

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$258,679	\$272,014	\$275,927	\$279,554	\$283,006
<b>Total for Project 446994-1</b>		<b>\$258,679</b>	<b>\$272,014</b>	<b>\$275,927</b>	<b>\$279,554</b>	<b>\$283,006</b>

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of December 3, 2024**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**LEON COUNTY**

**Transportation Planning**

**439323-5 - CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	\$2,325,479				
<b>Total for Project 439323-5</b>		<b>\$2,325,479</b>				

**439323-6 - CAPITAL REGION TPA (TALLAHASSEE) FY 2026/2027-2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal		\$795,479	\$795,479		
<b>Total for Project 439323-6</b>			<b>\$795,479</b>	<b>\$795,479</b>		

**439323-7 - CAPITAL REGION TPA (TALLAHASSEE) FY 2027/2028-2028/2029 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal				\$795,479	\$795,479
<b>Total for Project 439323-7</b>					<b>\$795,479</b>	<b>\$795,479</b>

**439339-5 - MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	\$800,000				
<b>Total for Project 439339-5</b>		<b>\$800,000</b>				

**439339-6 - MPO ADVISORY COMMITTEE STAFF FY 2026/2027-2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal		\$800,000	\$800,000		
<b>Total for Project 439339-6</b>			<b>\$800,000</b>	<b>\$800,000</b>		

**439339-7 - MPO ADVISORY COMMITTEE STAFF FY 2028/2029-2029/2030 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal				\$800,000	\$800,000
<b>Total for Project 439339-7</b>					<b>\$800,000</b>	<b>\$800,000</b>

DISTRICT 3



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030



## WAKULLA COUNTY SUMMARY REPORT

AS OF **11/15/2024 12:25 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3  
PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT3](http://WWW.FDOT.GOV/WPPH/DISTRICT3)

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 15, 2024**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**WAKULLA COUNTY**

**Highways**

**436751-1 - WAKULLA COUNTY TSMCA**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$48,059	\$50,152			
<b>Total for Project 436751-1</b>		<b>\$48,059</b>	<b>\$50,152</b>			

**440624-3 - CR 375 SMITH CREEK RD FROM S OF NF 388/CR368 TO NH 13 - PH III**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$1,909,435			
<b>Total for Project 440624-3</b>			<b>\$1,909,435</b>			

**442951-1 - CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$12,398,077				
Environmental	Federal	\$75,000				
Construction	Local	\$103,000				
<b>Total for Project 442951-1</b>		<b>\$12,576,077</b>				

**448654-2 - LONNIE RAKER LN FROM S OF BOYNTON TO SR 267 BLOXHAM CUTOFF RD**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$864,491		
<b>Total for Project 448654-2</b>				<b>\$864,491</b>		

**451725-1 - DR. MLK JR MEMORIAL RD FROM REHWINKEL RD TO MALLARD POND CIRCLE**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$1,031,497				
<b>Total for Project 451725-1</b>		<b>\$1,031,497</b>				

**454621-1 - SR 377 (US 319) FROM OCHLOCKONEE RIVER BRDIGE TO N OF BEASLEY RD**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$4,416,385		
	State			\$47,319		
Preliminary Engineering	State	\$855,586				
<b>Total for Project 454621-1</b>		<b>\$855,586</b>		<b>\$4,463,704</b>		

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 15, 2024**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**WAKULLA COUNTY**

**Highways**

**455219-1 - CR 365 SPRING CREEK RD FROM BLOXHAM CUTOFF RD TO SR 30 (US 98)**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State		\$513,450			
<b>Total for Project 455219-1</b>			<b>\$513,450</b>			

**455219-2 - CR 365 SPRING CREEK RD FROM CR 61 TO SR 267 BLOXHAM CUTOFF RD - PH I**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$2,993,069		
<b>Total for Project 455219-2</b>				<b>\$2,993,069</b>		



**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 15, 2024**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**WAKULLA COUNTY**

**Maintenance**

**436751-1 - WAKULLA COUNTY TSMCA**

Type of Work: TRAFFIC SIGNALS

<b>Phase</b>	<b>Funding Source</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
Bridge/Roadway/Contract Maintenance	State			\$49,000	\$54,000	\$56,000
<b>Total for Project 436751-1</b>				<b>\$49,000</b>	<b>\$54,000</b>	<b>\$56,000</b>



**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 15, 2024**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**WAKULLA COUNTY**

**Modal Development: Transit**

**421366-3 - WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311**

Type of Work: OPERATING/ADMIN. ASSISTANCE

<b>Phase</b>	<b>Funding Source</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
Operations	Federal	\$330,000	\$340,000	\$360,000	\$380,000	\$390,000
	Local	\$330,000	\$340,000	\$360,000	\$380,000	\$390,000
<b>Total for Project 421366-3</b>		<b>\$660,000</b>	<b>\$680,000</b>	<b>\$720,000</b>	<b>\$760,000</b>	<b>\$780,000</b>

ATTACHMENT 5

DISTRICT THREE

# Tentative Work Program

FISCAL YEARS 2026–2030

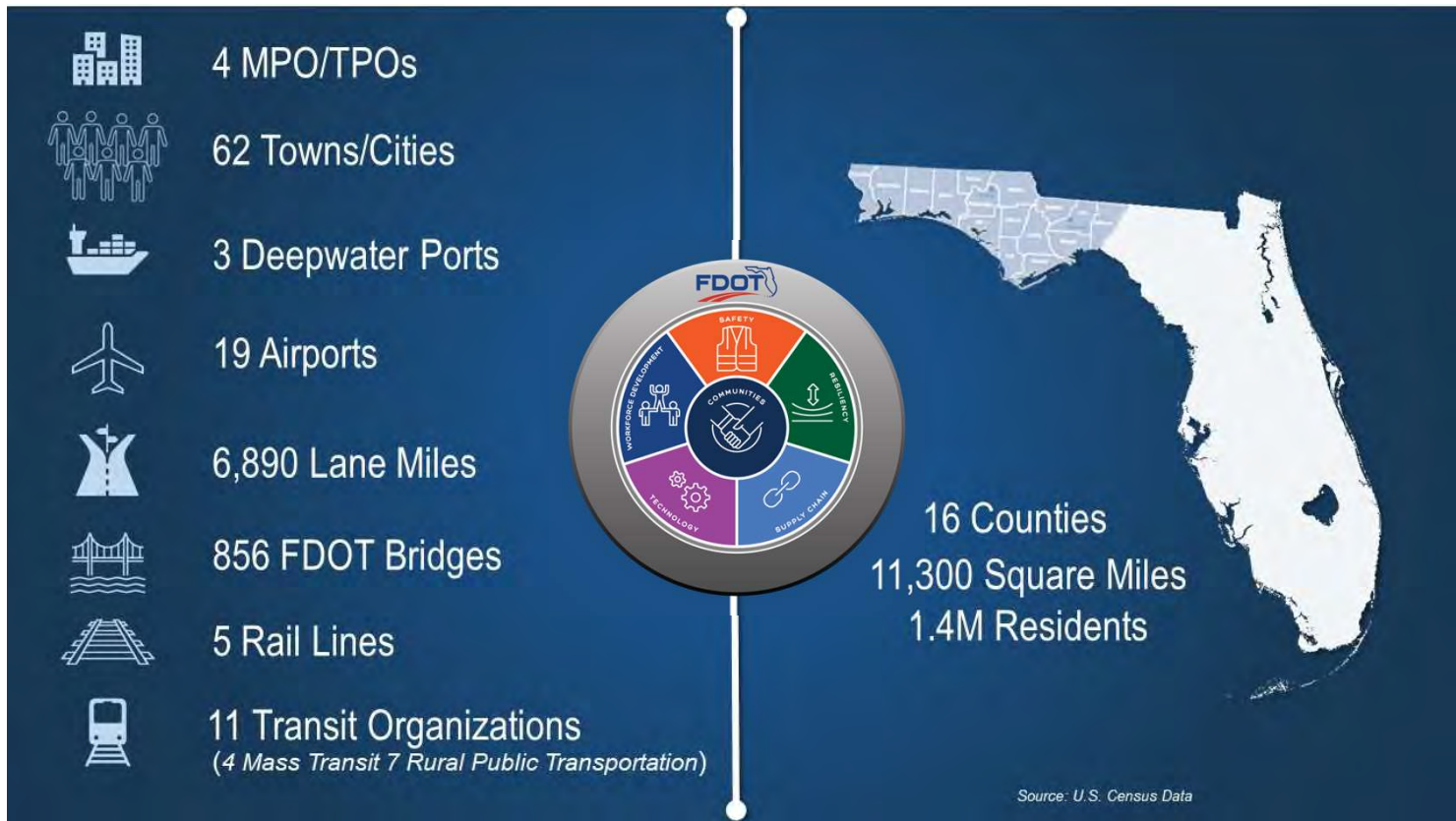
Capital Region Transportation Agency

JANUARY 21, 2025



# CRTPA PRESENTATION

## District Three by the Numbers



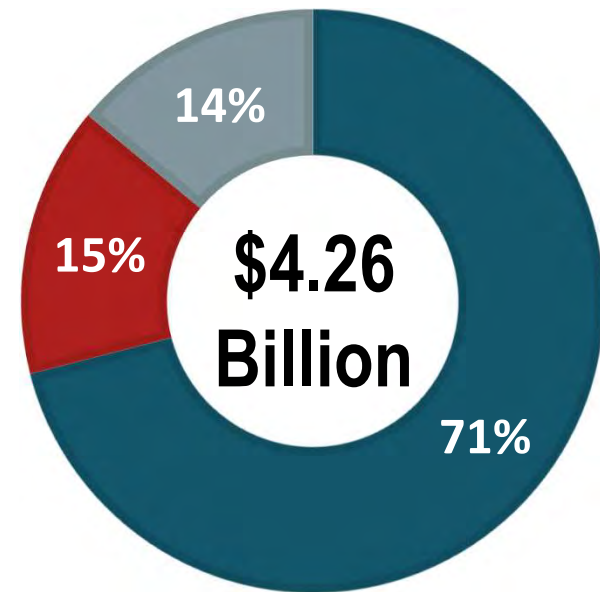
## CRTPA PRESENTATION

# District 3 Tentative Work Program



## Tentative Work Program for Fiscal Years 2026 - 2030

- › Planning
- › Project Development & Environmental
- › Consultant Design
- › Mitigation
- › Construction
- › Traffic Operations
- › ITS
- › Right-of-Way
- › Public Transportation
- › Grants

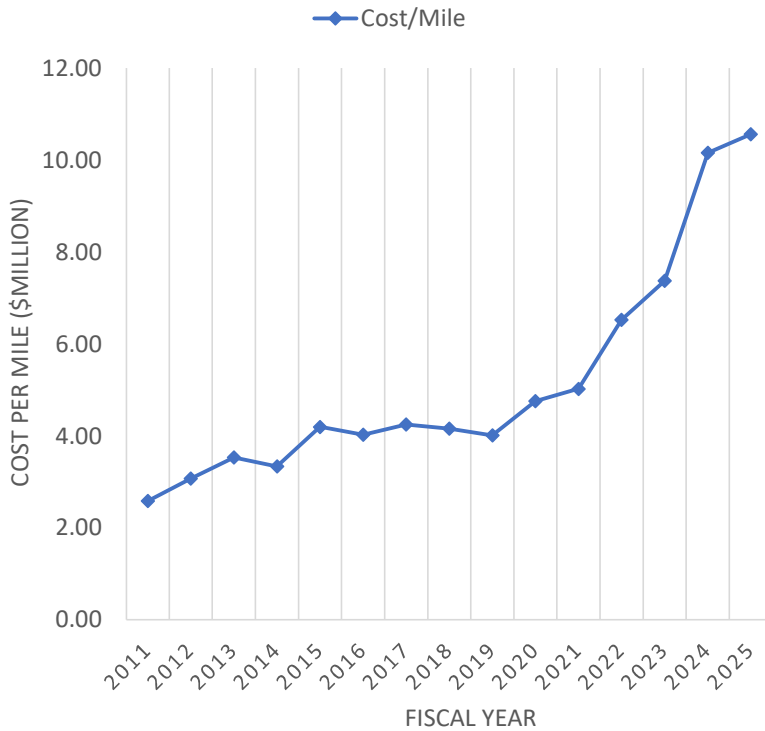


■ Product ■ Production Support ■ Operation & Maintenance

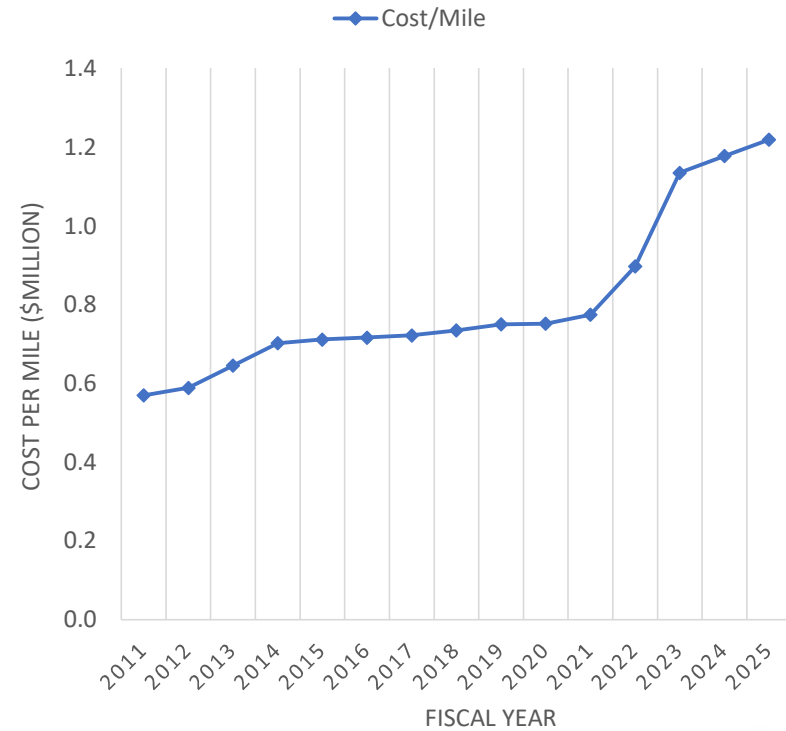
# CRTPA PRESENTATION

## District Three Tentative Work Program

### NEW CONSTRUCTION COST PER MILE



### RESURFACING COST PER MILE



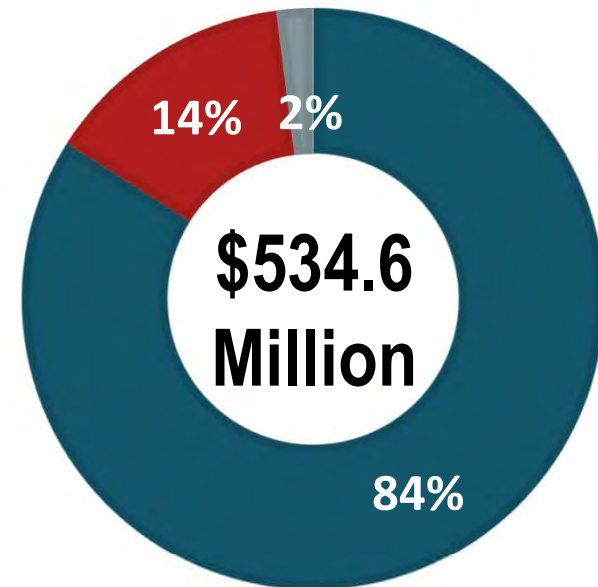
# CRTPA PRESENTATION

## CRTPA Tentative Work Program



### CRTPA: Tentative Work Program for Fiscal Years 2026 - 2030

- › Planning
- › Project Development & Environmental
- › Consultant Design
- › Mitigation
- › Construction
- › Traffic Operations
- › ITS
- › Right of Way
- › Public Transportation
- › Grants



■ Product ■ Production Support ■ Operation & Maintenance





# PROJECT HIGHLIGHTS

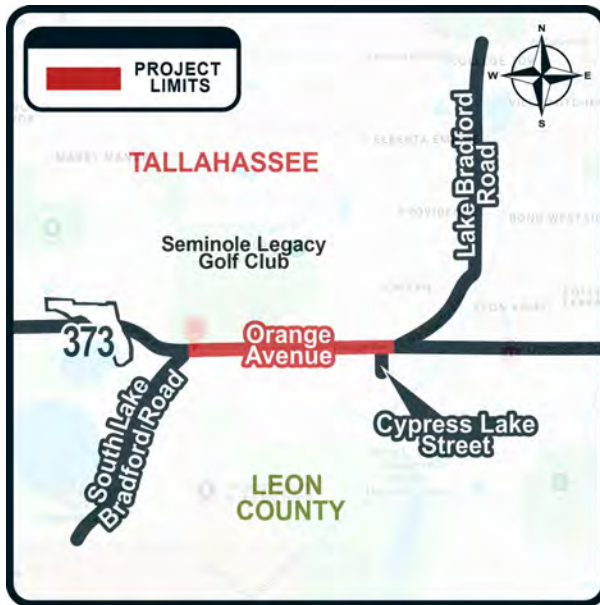
## Capacity: Additions

### Leon County

437902-3  
S.R. 373 Orange Avenue  
from South Lake Bradford  
Road to Cypress Lake  
Street

Add: Design FY 28

CRTPA #3 Roadway and  
Capacity Project



### Leon County

437902-4  
S.R. 373 Orange Avenue  
from Cypress Lake Street  
to S.R. 61 South Monroe  
Street

Add: Design FY 27

CRTPA #3 Roadway and  
Capacity Project



# PROJECT HIGHLIGHTS

## Traffic Operations: Additions

### Leon County

219785-2

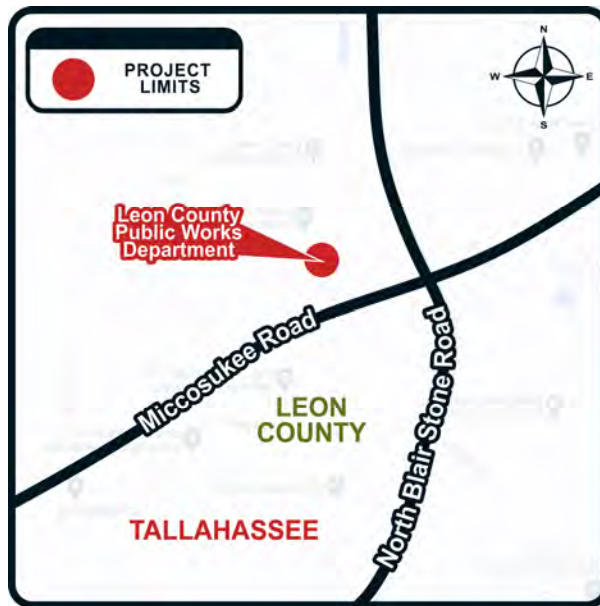
Leon County Computer  
Based ATMS

Implementation/Operations  
ITS Communication System

Add: Operations FY 30

This project entails operations  
funding for an Advanced  
Traffic Management System.

CRTPA ITS Priority #1.



### Leon County

445251-2

S.R. 261 (U.S. 319)  
and S.R. 10 (U.S. 90)

Intersection Improvements

Add: PD&E FY 25

CRTPA #5 Roadway and  
Capacity Project.





# PROJECT HIGHLIGHTS

## Traffic Operations: Additions

### Leon County

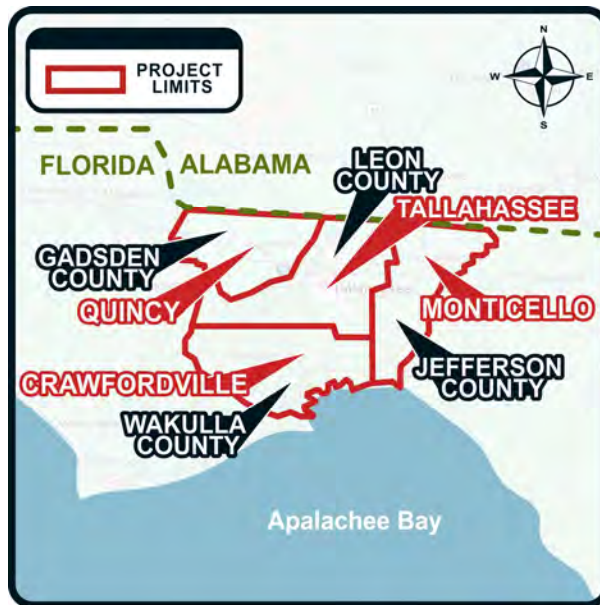
439323-5

Capital Region TPA  
(Tallahassee)

FY 2024/2025 - 2025/2026  
UPWP

Add: Operations and  
Planning FY 26

CRTPA #1 Urban Area  
Attributable Projects.



# PROJECT HIGHLIGHTS

## Safety: Additions



### Leon County

454858-1  
S.R. 8 (I-10) from  
Ochlockonee Relief Bridge  
to Ochlockonee River  
Bridge

Add: Design FY 26 and  
Construction FY 27

This safety project will  
grind bridge decks and  
apply high friction surface  
treatment to the asphalt on  
approach slabs.



# PROJECT HIGHLIGHTS

## Local Programs: Additions



### Jefferson County

448605-2  
C.R. 146 Ashville Highway  
from Bassett Dairy Road to  
Quitman Highway

Add: Design FY 26

This project will widen and  
resurface existing travel  
lanes.



### Jefferson County

448605-3  
C.R. 146 Ashville Highway  
from Bassett Dairy Road to  
Luther Fountain Road  
- Phase II

Add: Construction FY 28

This project will widen and  
resurface existing travel  
lanes.



# PROJECT HIGHLIGHTS

## Local Programs: Additions



### Jefferson County

438366-3  
C.R. 259

Waukeenah Highway from  
C.R. 158 Nash Road to  
Rabon Road - Phase II

Add: Construction FY 26

This project will widen and  
resurface existing lanes.



### Leon County

455262-1  
Waverly Road  
from C.R. 155  
Meridian Road to S.R. 61  
Thomasville Road

Add: Construction FY 26

This project will construct a  
5-foot sidewalk along  
Waverly Road in Tallahassee.

CRTPA TA Priority #2.





# PROJECT HIGHLIGHTS

## Local Programs: Additions



### Wakulla County

440624-3

C.R. 375 Smith Creek Road  
from south of  
National Forest Road 388 /  
C.R. 368 to National Forest  
Road 13 - Phase III

Add: Construction FY 27

This project will widen and  
resurface existing lanes.



### Wakulla County

448654-2

Lonnie Raker Lane from  
south of Boynton Court to  
S.R. 267 Bloxham Cutoff  
Road

Add: Construction FY 28

This is a resurfacing project.



# PROJECT HIGHLIGHTS

## Local Programs: Additions



### Wakulla County

455219-2  
C.R. 365

Spring Creek Road  
from C.R. 61 to S.R. 267  
Bloxham Cutoff Road -  
Phase I

Add: Construction FY 28

This project will widen and  
resurface existing lanes.



# PROJECT HIGHLIGHTS

## Local Programs: Advances



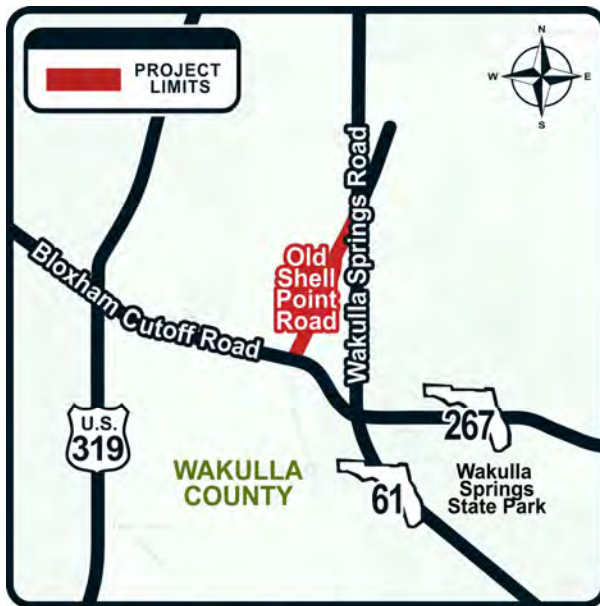
### Wakulla County

453792-1

Old Shell Point Road from  
S.R. 267 Bloxham Cutoff  
Road to S.R. 61  
Wakulla Springs Road

Advancing Construction  
from FY 26 to FY 25

This is a resurfacing  
project north of  
Crawfordville.



# PROJECT HIGHLIGHTS

## Bridges: Additions

### Gadsden County

454309-1  
S.R. 267  
over Rocky Comfort Creek

Bridge Numbers:  
500027 & 500028

Add: Construction FY 26

This bridge repair project will mitigate scour around the intermediate bents and slope protections.



### Gadsden County

441186-1  
C.R. 65B Old Federal Road  
over  
Richlander Creek

Bridge Number:  
500059

Add: Design FY 26 and  
Construction FY 30

This is a bridge replacement project.





# PROJECT HIGHLIGHTS

## Bridges: Deletions

### Jefferson County

409485-5  
S.R. 8 (I-10)  
over Lloyd Creek

Bridge Number:  
540019

Type of Work: Expansion  
joint replacement.

This work is being removed  
since the needed repairs  
were completed under the  
district asset maintenance  
contract in the current  
fiscal year.



### Leon County

452687-1  
S.R. 8 (I-10)  
over C.R. 146  
Miccosukee Road

Bridge Number:  
550069

Type of Work: Replace both  
approach slabs.

This work is being removed  
from the Work Program to  
allow the Department time to  
evaluate repair alternatives that  
will accomplish the needed  
repair while minimizing traffic  
impacts on I-10. This work will  
be added back into the program  
once an alternative is identified.



# PROJECT HIGHLIGHTS

## Rest Areas: Additions

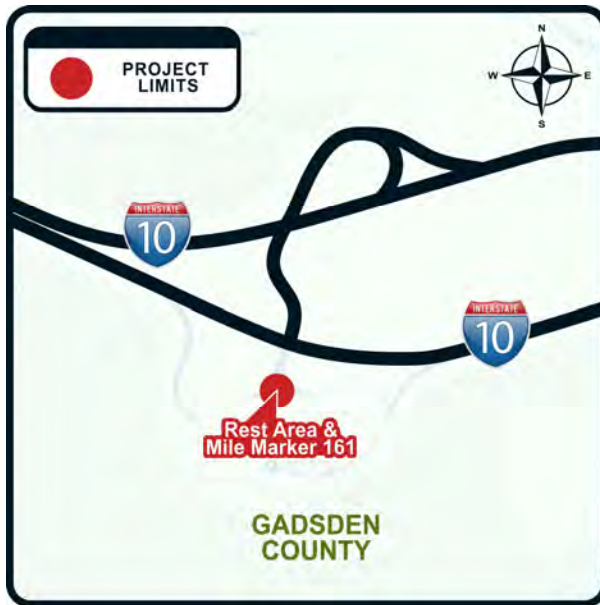
### Gadsden County

445898-2  
S.R. 8 (I-10)

Gadsden County Rest Areas  
Eastbound/Westbound  
Capital Improvements

Add: Construction FY 26

This project will update plumbing, HVAC, roof and gutters, and resurface the parking lot.



### Gadsden County

445898-3  
S.R. 8 (I-10)

Gadsden County Rest Areas  
Eastbound/Westbound  
Capital Improvements

Add: Design FY 27 and  
Construction FY 28

This project includes water main & well replacement, installing a standby generator, family restrooms, and replacing the picnic pavilions.



# PROJECT HIGHLIGHTS

## Resurfacing: Additions

### Jefferson County

454624-1

S.R. 59 Gamble Road  
from S.R. 20 (U.S. 27)  
to Leon County Line

Add: Design FY 26 and  
Construction FY 28



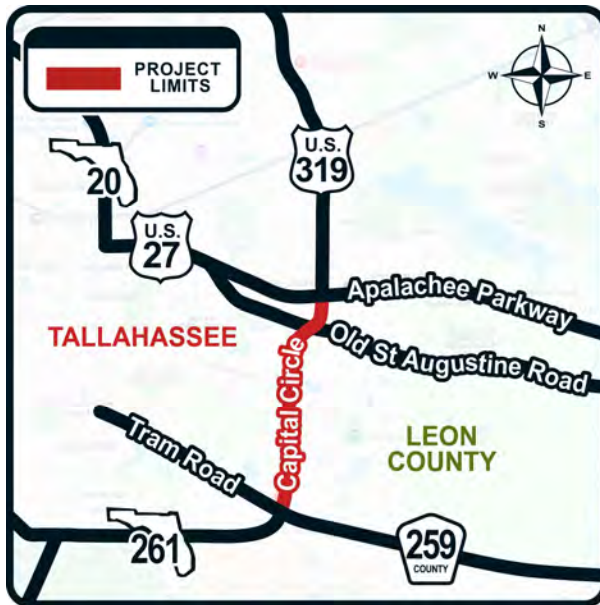
# PROJECT HIGHLIGHTS

## Resurfacing: Additions

### Leon County

454625-1  
 S.R. 261 Capital Circle  
 from C.R. 259 Tram Road  
 to S.R. 20 (U.S. 27)  
 Apalachee Parkway

Add: Design FY 26 and  
 Construction FY 28

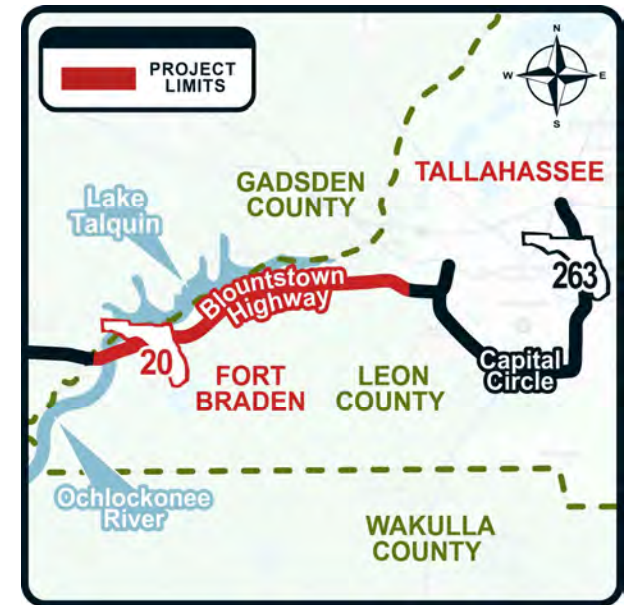


### Leon County

454750-1  
 S.R. 20  
 from Ochlockonee River  
 to west of S.R. 263  
 Capital Circle

Add: Design FY 26 and  
 Construction FY 28

Resurfacing to include  
 Safety Improvements at  
 various intersections.





# PROJECT HIGHLIGHTS

## Resurfacing: Additions

### Wakulla County

454621-1  
S.R. 377 (U.S. 319) from  
Ochlockonee River Bridge  
to north of  
Beasley Road

Add: Design FY 26 and  
Construction FY 28



# PROJECT HIGHLIGHTS

## Resurfacing: Deferrals

### Gadsden County

453120-1  
S.R. 8 (I-10)  
from west of S.R. 267 to  
S.R. 10 (U.S. 90)

**Type of Work:** Interstate  
Resurfacing

This work is being deferred  
into FY 28 due to changes  
in the Interstate  
Resurfacing lane mile  
targets statewide.



# PROJECT HIGHLIGHTS

## SunTrail: Additions

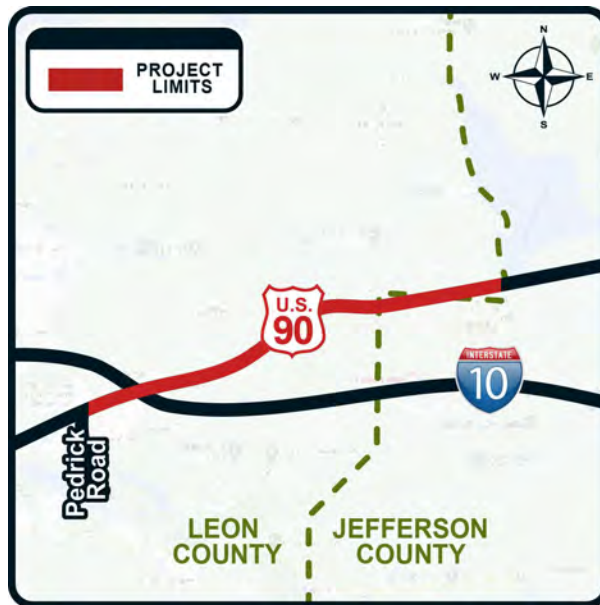
### Leon County

451044-3  
S.R. 10 (U.S. 90)  
Multi-Use Path  
from Pedrick Road  
to Jefferson County Line

Add: Design FY 29

This project will design a multi-use path east of Tallahassee. Design funded through the SunTrail Program.

CRTPA Regional Trails  
Priority #2.



# CRTPA PRESENTATION Tentative Work Program Webpage



[www.fdot.gov/wpph/district3](http://www.fdot.gov/wpph/district3)

## District 3 Tentative Five-Year Work Program Public Hearing

**District Secretary**  
Phillip Gainer, P.E.

1074 Highway 90 East  
ChIPLEY, FL 32428

Tel: 888-638-0250  
Fax: 850-330-1761

[E-mail District Three](#)

[Staff Directory](#)



Welcome to the District Three Tentative Work Program

The Five-Year Work Program is our plan for transportation system improvements programmed during the next five years. The Five-Year Work Program includes planning activities, preliminary engineering, right-of-way acquisition, construction, and public transportation projects within the following 16 counties: Bay, Calhoun, Escambia, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Okaloosa, Santa Rosa, Wakulla, Walton and Washington.

The current **Adopted Five-Year Work Program** covers Fiscal Years 2025 through 2029 (projects programmed July 1, 2024, through June 30, 2029) and was adopted on July 1, 2024. To view and search selections of the adopted with amended and historical versions of the Five-Year Work Program, you may use the [Five-Year Work Program online search tool](#). You may also view county summary reports of the [adopted program by clicking here](#).

The **Tentative Five-Year Work Program** includes projects scheduled for Fiscal Years 2026 through 2030 (projects programmed July 1, 2025, through June 30, 2030). After the public comment period ends, the Tentative Work Program is reviewed by the Florida Legislature and the Governor, which is then adopted by the State Secretary of Transportation on July 1, 2025.

### Quick Links

[Adoption Process](#)

[District 3 Documents](#)

[Interactive Map](#)

[Public Notices](#)

[FAQs](#)

[District 3 Contacts](#)

[FDOT - WP Public Hearings](#)





# Thank You



January 21, 2025



## RETREAT AGENDA

### **CRTPA SCHOOL SAFETY STUDY**

#### **STATEMENT OF ISSUE**

The CRTPA's School Safety Study, titled "[Take the Safe Route - Safe Access to School Study](#)" (TTSR), is nearing its completion and the study's initial recommendations will be discussed. The study focuses on identifying improvements for schools in the CRTPA region with the greatest need for improved bicycle and pedestrian infrastructure.

#### **BACKGROUND**

In late 2023, the CRTPA initiated a study to identify schools in the CRTPA region with the greatest need for improved bicycle and pedestrian infrastructure. The TTSR study provides a targeted, data-driven effort that will result in the identification of needed bicycle and pedestrian infrastructure, specifically related to school access. Implementation of the study's recommendations will assist in promoting safe, sustainable transportation options, as well as enhancing community connectivity.

The TTSR study is being developed in two (2) phases, discussed below.

#### **PHASE 1**

Phase 1 of the study has been completed and involved a comprehensive data analysis of schools in the CRTPA region (elementary, middle, and high schools) to identify those with the greatest need for capital improvements related to biking and walking facilities. This phase began with conducting a desktop data analysis utilizing Geographic Information Systems (GIS) examining factors including connectivity, accessibility, and equity. Specifically, this analysis examined the following data:

- Identified hazardous walking condition data
- Pedestrian and bicycle crash data
- Relevant socioeconomic and demographic data
- Transportation data

The initial analysis allocated points based on the data from the GIS analysis and was shared with stakeholders in the relevant counties to solicit feedback. A further analysis was next conducted that refined the list of identified schools.

This analysis involved consideration of several additional factors using GIS and Google Earth within a specific buffer distance around schools. These factors included:

- Residential density
- Existing bicycle and pedestrian facilities
- Sidewalk Connectivity
- Roadway Signage
- Street lighting

Phase I analyses ultimately resulted in the identification of the following recommended schools in the CRTPA region from which a more detailed study will be initiated:

- **Shanks Middle School** (Gadsden County)
- **Wakulla Middle School** (Wakulla County)
- **Amos P. Godby High School** (Leon County)
- **John G. Riley Elementary School** (Leon County)
- **Raa Middle School + Ruediger Elementary School** (Leon County)
- **Griffin Middle School** (Leon County)
- **Leon High School** (Leon County)
- **Nims Middle School**
- **Rickards High School** (Leon County)
- **Pineview Elementary School** (Leon County)
- **Fairview Middle School** (Leon County)

## **PHASE 2**

This phase of the study was initiated in Spring 2024 and provided a focused safety and accessibility analysis for the recommended schools in Phase 1.

The analysis, which occurred in mid to late May 2024, included on-site visits and an inventory of the existing facilities and infrastructure at each of the selected schools. The assessments identified a number of issues including the opportunity to address or improve sidewalk gaps, crosswalk/intersections, lighting, bicycle facilities and off-road trails. Specific recommendations for each school were identified during the site visits (to be detailed in the project report) and include some of the following observations:

- Need for improved crosswalks
- Presence of sidewalk gaps
- Speeding concerns

Phase 2 of the study also included development and implementation of a student and parent survey for each of the identified schools. This task was completed through coordination with the schools to assist in conducting the student travel tallies and parent surveys.

## **PROJECT STAKHOLDER GROUPS**

The TTSR study is being guided by separate stakeholders' groups for Gadsden, Leon, and Wakulla counties comprised of local staff associated with schools, law enforcement, public works, and planning agencies. The stakeholders' groups have each met four times with the most recent meetings occurring in December 2024.

### **PROJECT MILESTONES/TIMELINE**

The following provides the timeline associated with the "Take the Safe Route – Safe Access to School Study"

#### **2023**

- December 7 – Initial stakeholder meetings conducted (Gadsden, Jefferson & Leon County stakeholder groups)

#### **2024**

- January 16 – Project kick off at CRTPA Retreat
- February 7 & 8 – Second stakeholder meetings conducted
- April 9 & 10 – Third stakeholder meetings conducted
- Spring/Fall – Conduct site visits & survey selected schools
- Fall/Winter – Develop study/recommendations
- December – Fourth stakeholder meetings conducted

#### **2025**

- January – Scheduled CRTPA Retreat Update
- Early 2025 – CRTPA Board approval of study

Ultimately, the "Take the Safe Route - Safe Access to School Study" will result in the identification of needed bicycle and pedestrian improvements from which implementation efforts can occur, including the identification of potential funding sources. In addition to engineering and infrastructure improvements, various programmatic recommendations have been identified to facilitate a safer culture of walking and bicycling for students. These programmatic recommendations focus on utilizing education, enforcement, student arrival and dismissal programming, and collaboration with schools, parents, and caregivers to ensure that student safety needs are met and to encourage more students to walk and bicycle to school.

### **ATTACHMENTS**

Attachment 1 – DRAFT Presentation

# CRTPA Board Retreat

Project Update  
January 21, 2025



# TAKE THE SAFE ROUTE

Safe Access to School Study





# RECAP: Take the Safe Route: What is it?



Through the evaluation of existing conditions and recommendations at schools throughout the region, this plan seeks to:

- ✓ Ensure students have safe routes to walk and bike to school
- ✓ Identify schools in the Capital Region with the most need
- ✓ Make recommendations for infrastructure and other improvements for selected schools
- ✓ Encourage a culture of walking and biking
- ✓ Strategically engage teachers and parents
- ✓ Streamline Safe Routes to School SRTS funding requests





# RECAP: What's been completed?



- ✓ Data collection
- ✓ Prioritization methodology
- ✓ GIS prioritization - February 2024
- ✓ Additional desktop analysis and memo - March 2024
- ✓ Site Visits – May 2024
- ✓ Site Visit Technical Memo – Summer 2024
- ✓ Student Travel Tally & Parent Survey
- ✓ Stakeholder Engagement
- ✓ Draft Plan



# Take the Safe Route Plan Timeline



## PHASE 1

## PHASE 2



**Fall 2023**  
Kick Off



**Winter 2023**  
Desktop  
analysis &  
prioritization



**Spring 2024**  
Conduct site visits,  
develop school  
recommendations



**Fall/Winter 2024**  
Coordinate with schools to  
conduct student travel  
tallies and parent surveys;  
finalize technical report



**Winter 2023**  
Stakeholder  
engagement  
begins



**Spring 2024**  
Finalize  
school list



**Summer 2024**  
Begin development  
of final technical  
report



**Spring 2025**  
CRTPA  
Board  
Retreat and  
presentation  
to CRTPA  
board



**WE  
ARE  
HERE**



# RECAP: Schools List



- Analysis started with 25 schools from Gadsden, Leon, and Wakulla counties
- Final list includes 12 schools:

School	County
AMOS P. GODBY HIGH SCHOOL	Leon
JOHN G. RILEY ELEMENTARY SCHOOL	Leon
RAA MIDDLE SCHOOL + RUEDIGER ELEMENTARY SCHOOL	Leon
GRIFFIN MIDDLE SCHOOL	Leon
LEON HIGH SCHOOL	Leon
NIMS MIDDLE SCHOOL	Leon
RICKARDS HIGH SCHOOL	Leon
PINEVIEW ELEMENTARY SCHOOL	Leon
FAIRVIEW ELEMENTARY SCHOOL	Leon
WAKULLA MIDDLE SCHOOL	Wakulla
SHANKS MIDDLE SCHOOL	Gadsden

# RECAP: Focused Safety Analysis *Site Visits*



## ✔ General observations:

- Opportunity for improved crosswalks/signage at all schools evaluated
- Major safety concerns for students crossing main arterials to get to school
- Presence of school crossing guards is a major benefit



**PROJECT UPDATE:** *What have we been up to?*



**TAKE THE  
SAFE ROUTE**

Safe Access to School Study



# Stakeholder Engagement



## Stakeholders met four times throughout Phase 1 & 2:

- Project Introduction – **December 2024**
- Desktop Review & Prioritization – **February 2024**
- Final Schools List and Next Steps – **April 2024**
- Review of School Visits and Draft Recommendations – **December 2024**

### This project engaged representatives from the following agencies:

- ✓ FDOT District 3
- ✓ School Districts & Boards
- ✓ County/City Public Works
- ✓ County/City Planning
- ✓ Law Enforcement
- ✓ Emergency Medical Services

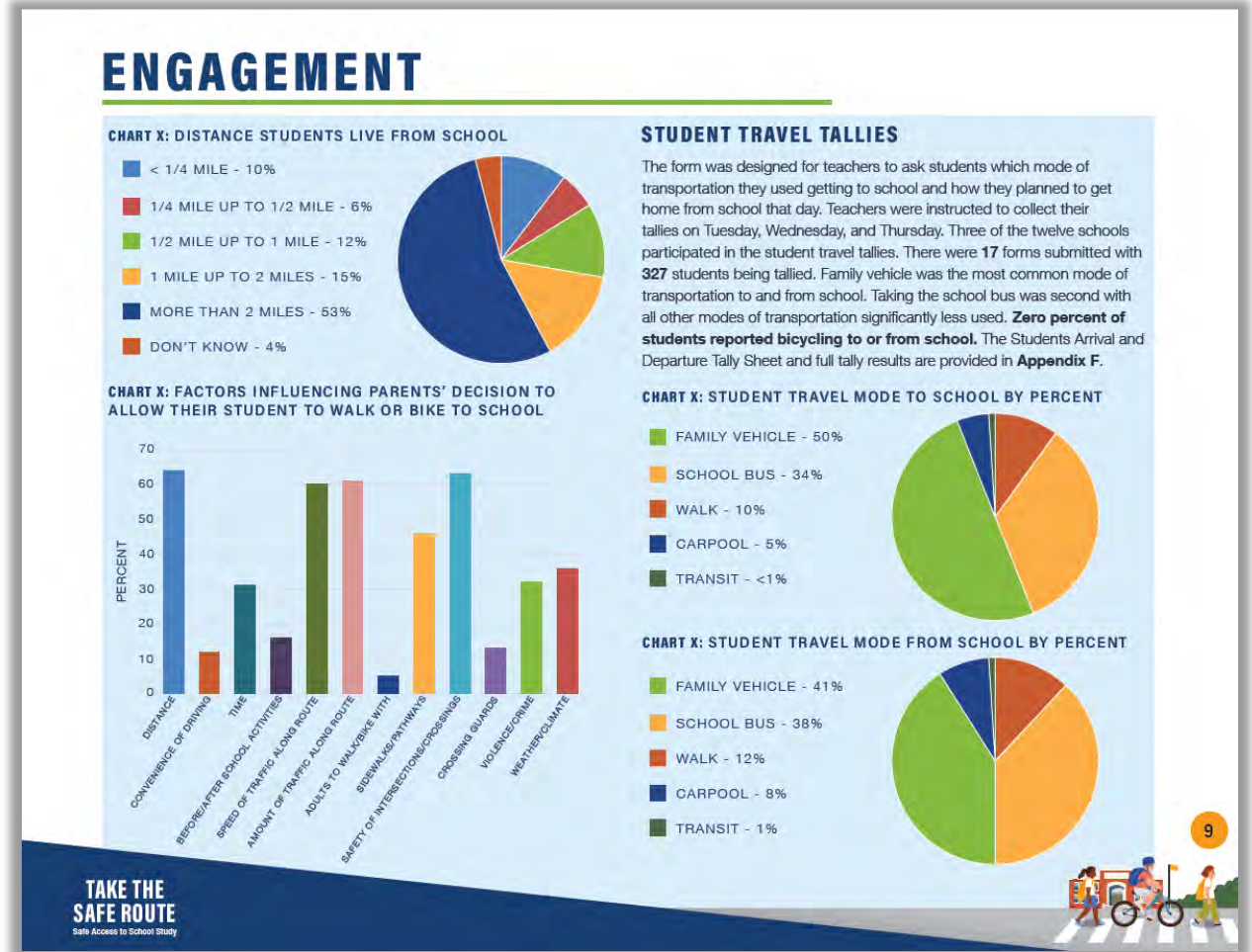




# Survey and Student Travel Tally Results



- ✓ Major Parent Concerns (Leon County Only):
  - Speed and traffic along walking route
  - Intersections and crossings
  - Lack of sidewalks
  - Simply live too far from school to walk
- ✓ Parent requests (Leon County Only):
  - Proximity of bus routes
  - Sidewalks
  - Pedestrian signage and amenities
  - Crossing guards



**Final survey results and data will be available in the draft plan.**



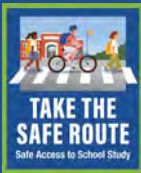
# Recommendations



- ✔ Reviewed data collected from each site visit (photos, observations, feedback, etc.)
- ✔ Identified needs related to sidewalks, crosswalks, signage
- ✔ Reviewed compliance with FDOT Design Manual and other local guidance
- ✔ Made recommendations for potential future projects in school vicinity



# School Recommendation Focus Areas



Recommendations found in the draft plan focus on the following areas:

- ✓ Sidewalk conditions
- ✓ Bicycle facilities
- ✓ Intersections
- ✓ ADA compliance
- ✓ Signage & Pavement Markings
- ✓ Pick up and drop off
- ✓ Driver behavior/Speeding



AMOS P. GODBY HIGH SCHOOL			Leon County
LOCATION	OBSERVATION	PROJECT RECOMMENDATIONS	
THARPE STREET	<b>CRACKED SIDEWALKS, #6:</b> The sidewalks on Tharpe Street are in disrepair and there is no buffer between the sidewalk and the road.	Reconstruct sidewalks along Tharpe Street to be 5 feet in width and 4 feet from the roadway.	
INTERSECTION OF THARPE STREET AND HIGH ROAD	<b>UNSIGNALIZED TURNS AT INTERSECTION, #7:</b> Permissive left turns and right-turns on red are allowed at the intersection of Tharpe Street and High Road.	Prohibit right-turns on red at the intersection of Tharpe Street and High Road, either throughout the entire day or only during school drop-off and pick-up periods with blank out signs.  Modify signal timings to make all left turn movements protected-only during school drop-off and pick-up periods.	
OCALA ROAD	<b>MISSING SCHOOL ZONE, #1:</b> There is no designated school zone on Ocala Road.	Install school zone pavement markings and school zone signage based on latest MUTCD standards.	
	<b>CRACKED SIDEWALKS, #6:</b> The sidewalks along Ocala Road are cracked sporadically along the east and west sides of the road. These cracks appear from Ocala Road's intersection with Tharpe Street to the southern limits of the school.	Reconstruct the sidewalk along Ocala Road to be 5 feet in width and 4 feet from the roadway.	
	<b>VEGETATION OBSTRUCTS SIDEWALKS, #8:</b> Limbs and shrubs block sidewalks on Ocala Road.	Trim and maintain vegetation along sidewalks.	

\*The numbers correspond to above map numbers describing the school's existing conditions





# Glossary of Recommendations

## GLOSSARY OF RECOMMENDATIONS

Project recommendations were developed based on observations from school site visits. These recommendations are specific for each school, but generally aim to increase bicyclist and pedestrian safety through engineering and construction projects, increased signage, and various traffic calming mechanisms. While individual schools have several specific project recommendations, overall there were 26 different types of recommendations suggested. The **Glossary of Recommendations** features detailed profiles on each of these 26 suggestions and includes information about project implementation costs and timeframes. The glossary should be used to better understand the individual school's recommendations and should be referenced during project development. Project timeline and cost information should be utilized to inform decisions about project feasibility and funding.

### Timeline

Short = 1 year or less  
Long = More than 1 year

### Cost Estimate

\$ = < \$10,000  
\$\$ = \$10,000 to < \$100,000  
\$\$\$ = > \$100,000

### RECOMMENDATION NAME

Photo

Short description of the recommendation and how it may be used to enhance pedestrian and bicyclists safety.



Timeline



Cost Estimate

## GLOSSARY OF RECOMMENDATIONS

### CURB EXTENSION



Curb extensions increase the visibility of pedestrians at crosswalks and intersections by aligning them with the roadway. Curb extensions also shorten the crossing distance for pedestrians, decreasing potential points of conflicts with vehicles. Extensions narrow the roadway and are speed-reducing.



Long



\$\$

### CURB RAMP



Curb ramps provide access between the sidewalk and intersections, crosswalks, and other "drop-off" for people using wheelchairs, carts, strollers, walkers, and bicyclists. Curb ramps are necessary to ensure all crossings are ADA compliant.



Short



\$

### FLASHING SCHOOL ZONE SIGN



Flashing school zone signs feature light-up beacons active during student arrival and dismissal. These flashing beacons alert motorists that the speed limit is lower and that students are present in the area.



Short



\$

### FLEXIBLE DELINEATORS



Flexible delineators can be used to guide traffic movements and provide a physical separation between lanes of traffic, such as lanes in the student drop-off/pick-up driveway. Delineators may also be used in protected bicycle lanes to provide separation between bicyclists and moving traffic.



Short



\$

### BICYCLE LANES



Bicycle lanes provide dedicated on-road space for bicyclists to ride, decreasing conflicts with vehicles. In many cases, Right of Way (ROW) availability determines if a bicycle lane may be added to a roadway. Road speed and AADT may determine lane type. See **Protected Bicycle Lane** for more information.



Long



\$\$\$

### CROSSWALK REALIGNMENT



Crosswalk realignments adjust the orientation of crosswalks, general reduce crossing distance for pedestrians. Crosswalk realignments are often with curb extensions that extend corners of the intersection out into roadway. Crosswalks are then realigned to be as short and direct as possible.



Long



\$\$\$





# Programmatic Recommendations



## PROGRAMMATIC RECOMMENDATIONS

In addition to engineering and infrastructure improvements, various programmatic recommendations may also be implemented to facilitate a safer culture of walking and bicycling for students. These programmatic recommendations focus on utilizing education, enforcement, student arrival and dismissal programming, and collaboration with schools, parents, and caregivers to ensure that student safety needs are met and to encourage more students to walk and bicycle to school. Programmatic recommendations offer a range of approachable tactics that may be used by schools, students, teachers, and families to provide more students with the ability to safely walk and bike to school.

### GRAPHIC X: THE 5 E'S FRAMEWORK

The 5 E's Framework is often referenced in regard to Safe Routes to School and other initiatives, including Vision Zero. This encourages practitioners to focus on a holistic approach when programming. These E's include:

- ➔ Education
- ➔ Encouragement
- ➔ Enforcement
- ➔ Evaluation
- ➔ Engineering

Some communities also include a 6th E:

- ➔ Equity

### EDUCATION

Education is an effective programmatic tool that can be used to inform and influence the behavior of students, parents, school administration, and the community. The site visits conducted for each of the twelve schools determined several areas where additional education could enhance student safety.

### DROP-OFF/PICK-UP DRIVEWAY ETIQUETTE

For many of the schools observed, the student drop-off/pick-up driveway is hectic during student arrival and dismissal, posing a challenge for students trying to walk and bike while vehicles queue. Schools may benefit from developing a series of best practices for student arrival and dismissal that are clearly and frequently communicated to parents and students. Educational campaigns aimed at informing parents of drop-off and pick-up driveway etiquette may be used to create a safer and more streamlined process and can highlight issues such as parents parking in crosswalks and bicycle lanes.

### STUDENT BEHAVIOR

Educational campaigns may also be used to address unsafe student behavior. Student safety education can be used to dissuade students from participating in unsafe behavior such as jaywalking, participating in distracting activities such as texting while biking or walking, or not wearing proper safety gear such as helmets. Bicyclist and pedestrian safety education can enable students to explore alternative modes of transportation by feeling more confident and prepared. For students in high school who are driving age, education on how drivers can safely accommodate bicyclists and pedestrians can be used to foster a safer environment for all students.

### COMMUNITY EDUCATION

Informing the local community of the school's goal to encourage more students to walk and bike can garner community support and reinforce



## Non-infrastructure recommendations that apply broadly to all schools that were evaluated:

- Education
- Drop-off/pick-up driveway etiquette
- Student behavior
- Community education
- Enforcement
- School crossing guard presence
- Student arrival and dismissal programming (staggered release schedule)



# Funding Opportunities

✓ Developed funding matrix to help local agencies identify other sources of funding for recommended improvements



FIGURE X: GRANT FUNDING MATRIX BY PROJECT TYPE

Project Activity	GRANT NAME																	
	AARP	ATIP	America Walks	People For Bikes	PRO-TECT	RAISE	RCP	RTP	SCOP	SCOP-M	SRTS	SS4A	Small Cities CDBG	SMART	TOD Planning	TASA	T-Mobile	Walmart
Bicycle Facilities & Amenities		✓	✓	✓	✓	✓	✓		✓	✓	✓	✓			✓	✓		
Transit Facilities & Amenities		✓			✓	✓	✓					✓				✓		
Pedestrian Facilities for Crossings		✓	✓		✓	✓	✓	✓			✓	✓			✓	✓		
Landscaping, Street-scaping, Lighting, & Placemaking		✓	✓	✓	✓	✓	✓	✓			✓	✓	✓			✓		
Road Diets & Reconfiguration		✓			✓	✓	✓		✓	✓	✓	✓				✓		
Safety Enforcement											✓	✓						
Trails & Multi-Use Paths		✓	✓	✓	✓	✓	✓	✓			✓	✓				✓		
Sidewalks (new or retrofit)		✓	✓		✓	✓	✓	✓			✓	✓	✓		✓	✓		
Signs, Signals, Signal Improvements		✓	✓		✓	✓	✓				✓	✓		✓		✓		
Spot Improvement Programs		✓		✓		✓	✓	✓			✓	✓		✓		✓		
Community Grants	✓																✓	✓



# Draft Report *Under Development*



## **TAKE THE SAFE ROUTE** A Safe Access to School Study



2024





# What's Next? *Final Report & Adoption*



- Finalize recommendations per stakeholder review
- Finalize Take the Safe Route Report
- CRTPA Board Presentation & Adoption



# Questions or Comments?



January 21, 2025



## RETREAT AGENDA

# YEAR 2050 REGIONAL MOBILITY PLAN

### **STATEMENT OF ISSUE**

The Project Team will be presenting a Year 2050 Regional Mobility Plan (RMP) status update to include a review of the activities that have occurred since the item was presented to the CRTPA Board in September 2024.

### **BACKGROUND**

The Year 2050 Regional Mobility Plan kicked off at the September 16, 2024 CRTPA Board meeting. Since that time the projects has progressed in several areas including “Public Involvement”, development of “Guiding Principles, Strategies and Measures”, and transportation system modeling.

It is typical for the initial efforts of the RMP to be used for gathering information and initiate public engagement and can seem rather slow moving in the overall process. However, the data collection, goal setting and initial public engagement are catalysts for project development, financials resources, project prioritization which will rapidly excel in the spring and into the fall for project adoption.

#### **Public Involvement**

The RMP has a full schedule of public involvement activities with the first round being recently completed. The first round focused on project introduction and the collection of opinions (both online and public events) regarding existing system conditions and modes of transportation.

The online collection of data occurred via a survey that ran from November 15 through December 31 on the project website - [ConnectCapitalRegion.com](https://ConnectCapitalRegion.com). In addition to the survey being introduced on the website, social media also played a key role in “getting the message out”. The online effort produced the completion of close to 900 surveys.

In addition to the online survey, there were four (4) public events that the Project Team attended including:

- Fall Festival, Jefferson County – November 16
- Winter Festival, Leon County – December 7
- Christmas in Sopchoppy Festival, Wakulla County – December 14
- Havana Winterfest, Gadsden County – December 14

## **Stakeholder Meetings**

To further introduce the project, four (4) groups of stakeholders were created to provide background information regarding the project and address any questions or comments that they had. The four groups included:

### Transportation and Tourism

- Capital City Cyclists
- Tallahassee Mountain Bike Association
- Visit Tallahassee
- Visit Wakulla
- Discover Sopchoppy
- Visit Panacea

### Natural Resource Agencies

- US Forest Service
- Florida Forest Service
- Florida Department of Environmental Protection

### Universities

- Florida State University
- Florida A&M University
- Tallahassee State College

### Housing and Non-Profits

- Florida Housing and Finance Corporation
- Community Action Agency of Tallahassee (Big Bend Region)
- Leon County Housing Services and/or Tallahassee Housing Authority
- Jefferson County Housing Authority
- North Central Florida Housing Authority
- Second Harvest of the Big Bend
- Goodwill Industries - Big Bend
- The Capital Chapter of the American Red Cross
- Tallahassee Urban League
- Big Bend Cares

These meetings were held on December 12, 2024.

### Guiding Principles, Strategies and Measures

Like previous RMP's, the Year 2050 RMP Project Team reviewed and refined the Guiding Principles to include:



Safety



Economic Development



Multimodal Accessibility



Security, Resiliency & Reliability



Travel and Tourism



System Preservation/Maintenance



Land Use/Affordable Housing



Natural Resources



Connectivity

The Guiding Principles address national other local and regional plan efforts and were utilized to develop the Goals, Objectives, and Strategies so that the Needs Assessment and project prioritization processes (Phase 2 of the RMP) could be correlated back to the Goals, Objectives and Strategies.

### Transportation System Modeling

In addition to the work being completed by the project Team, CRTPA staff is working with the FDOT District 3 transportation model consultant to develop (ultimately) a 2050 transportation model for the region.

The Cost Feasible Plan projects that the CRTPA Board adopts in November of 2025 will be incorporated into the regional model and then into the FDOT District 3 transportation model.

### Attachment 1 – Draft Presentation



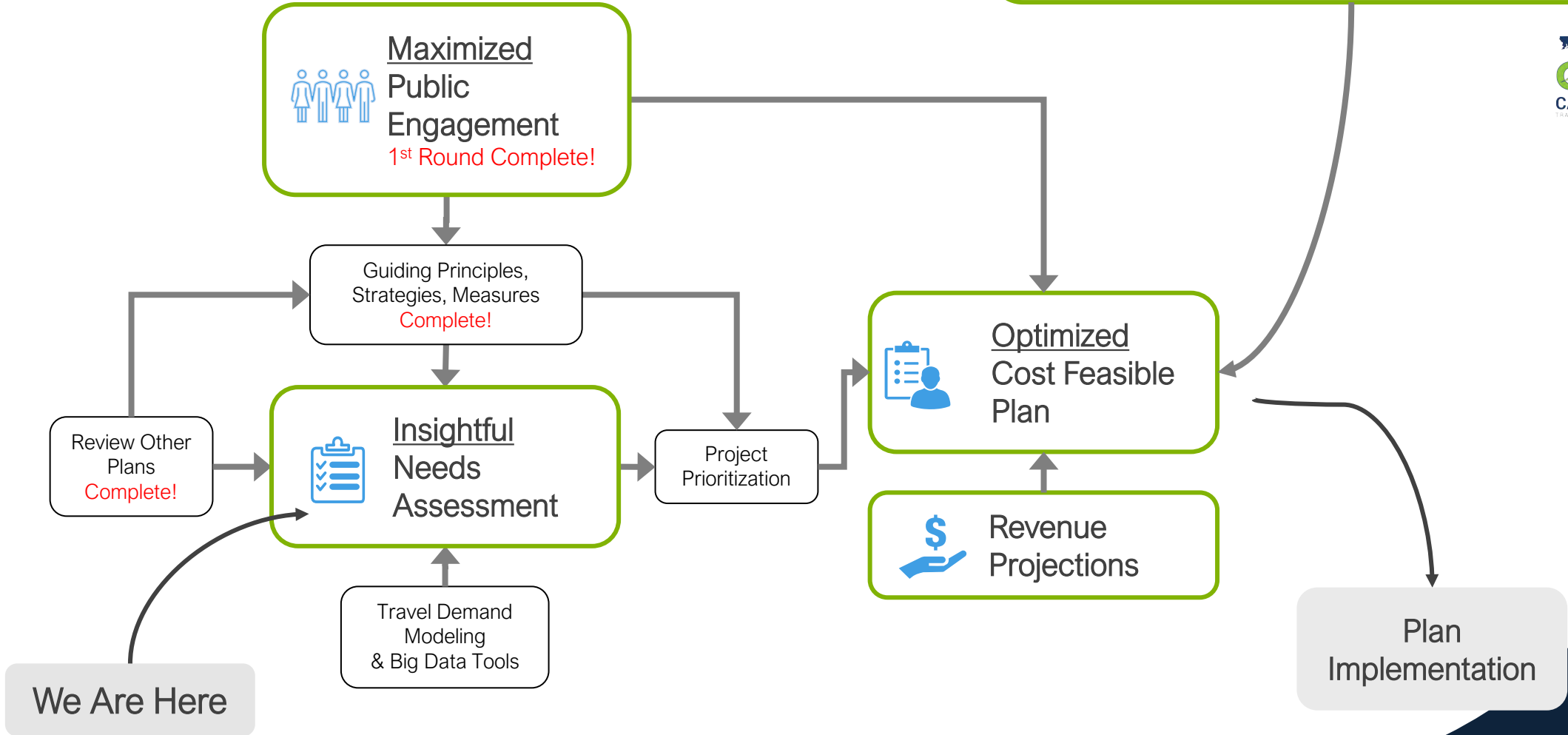
# 2050 Regional Mobility Plan

JANUARY 21, 2025



# Project Approach

- ### Projects in Production
- Orange Avenue – Cypress Lake Street to Monroe Street
  - Woodville Highway – Capital Circle, SE to Paul Russell Road
  - Crawfordville Road – Wakulla County to Wakulla Springs Road



# Project Schedule



# Key Dates - Touchpoints with Board



# Regional Mobility Plan Guiding Principles



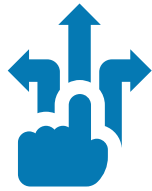
Safety



Multimodal  
Accessibility



Economic  
Development



Connectivity



Land  
Use/Affordable  
Housing



Natural  
Resources



Travel &  
Tourism



Security,  
Resiliency &  
Reliability



System  
Preservation,  
Maintenance

# Public Involvement



- [ConnectCapitalRegion.com](http://ConnectCapitalRegion.com) - launched Nov. 12
- Survey - Nov. 15 to Dec. 31
- Project Intro. Video - completed in December
- Community Events - attended 4 events
- Community Stakeholder Groups - 2 meetings
- E-blasts and Social Media



# Public Involvement - Survey

- On-Line survey
- Conducted mid-Nov. through Dec.
- **878** completed survey responses
- 3 categories of questions
  - Demographics
  - Existing conditions by mode
  - RMP goals





# Public Involvement - Survey

## Existing Conditions

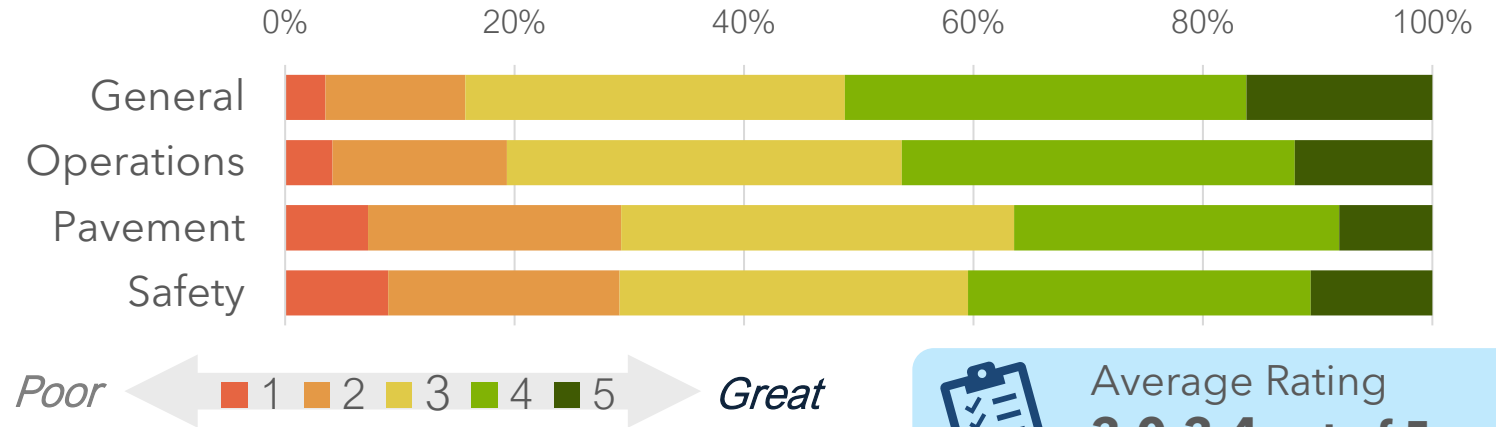
### Existing Conditions

- General Travel
- Infrastructure Condition
- Safety

### Modes

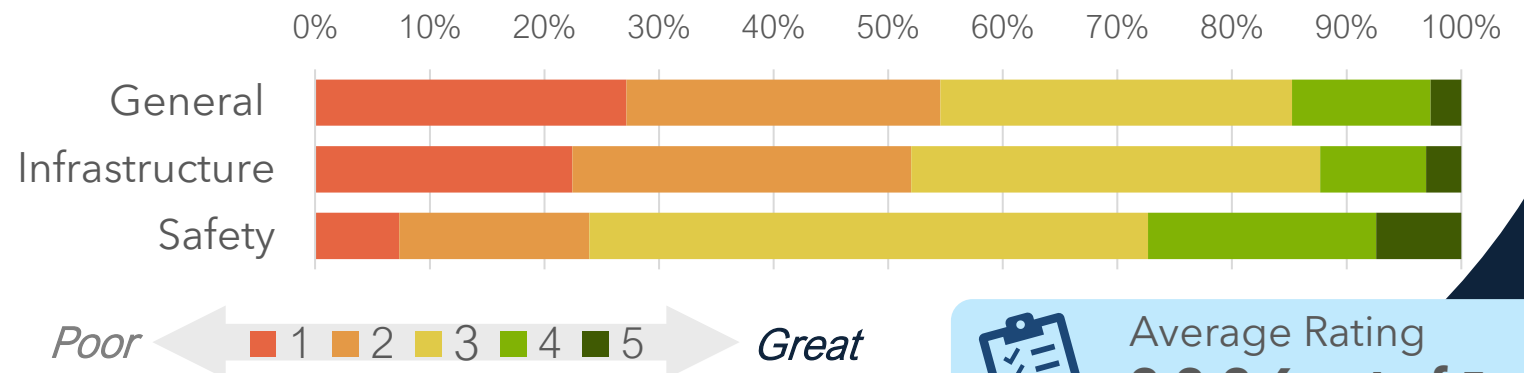
- Auto
- Bike
- Pedestrian
- Transit

### ROADWAY



Average Rating  
**3.0-3.4 out of 5**

### TRANSIT



Average Rating  
**2.2-2.6 out of 5**

# Public Involvement - Survey

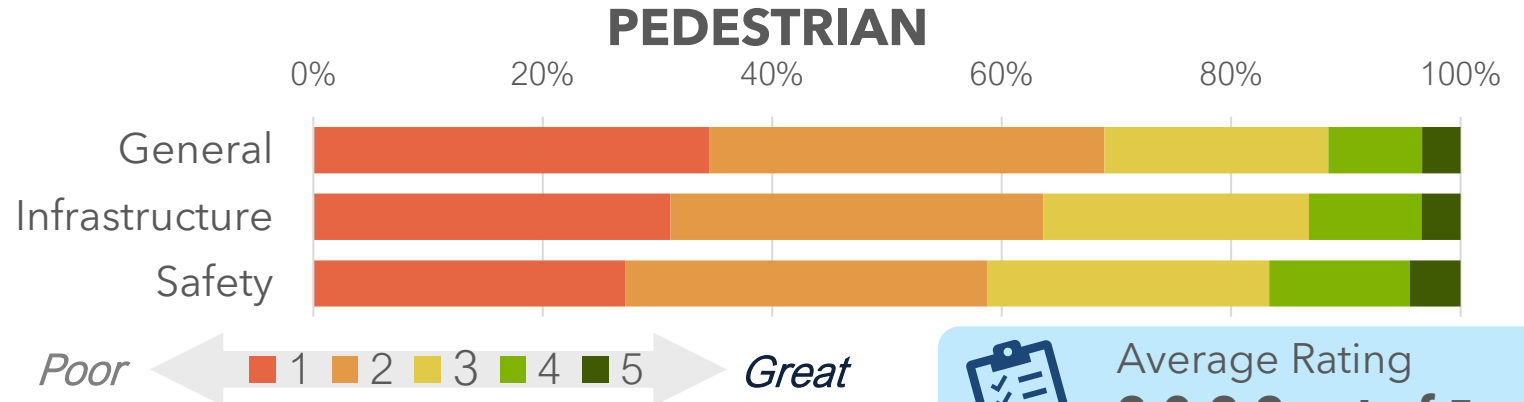
## Existing Conditions

### Existing Conditions

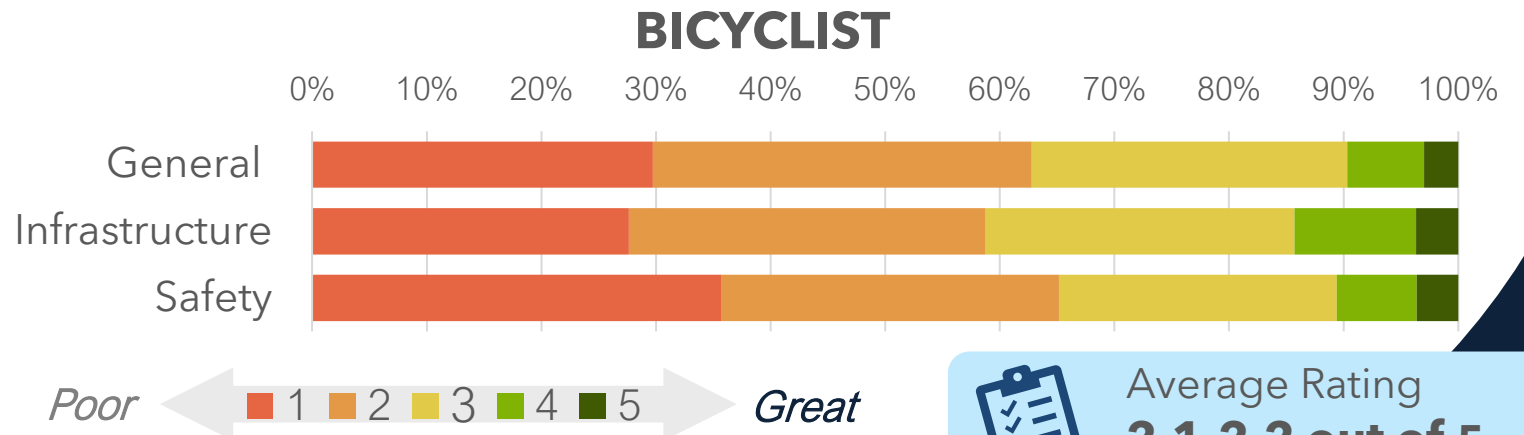
- General Travel
- Infrastructure Condition
- Safety

### Modes

- Auto
- Bike
- Pedestrian
- Transit



Average Rating **2.0-2.2 out of 5**

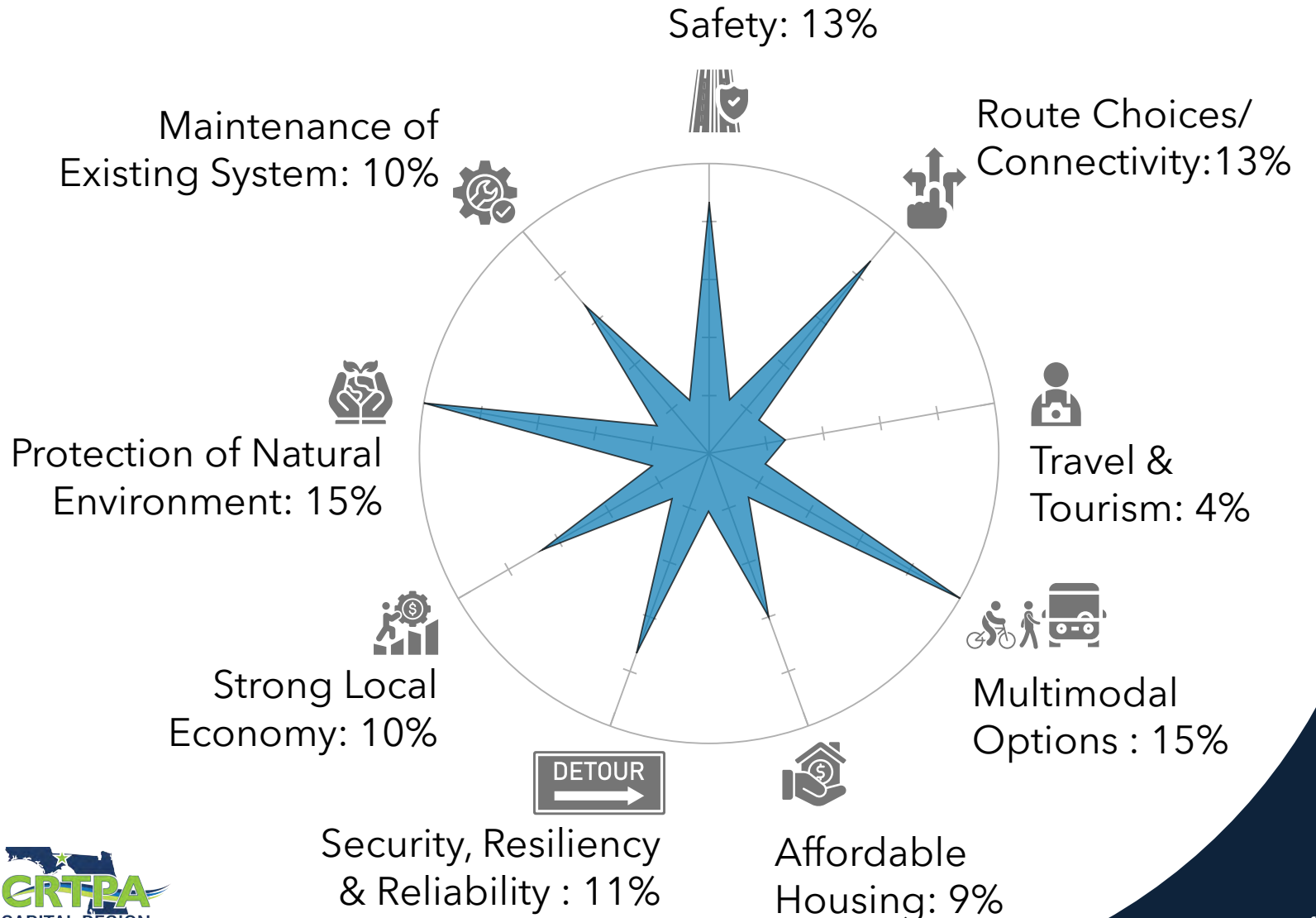


Average Rating **2.1-2.2 out of 5**

# Public Involvement - Survey Goal Weights

## Goal Weights

Goal comparison questions to determine relative importance of individual goals



# Public Involvement Community Events

- Fall Festival, Jefferson Co – Nov. 16
- Winter Festival, Leon Co – Dec. 7
- Christmas in Sopchoppy Festival, Wakulla Co – Dec. 14
- Havana Winterfest, Gadsden Co – Dec. 14
- Approximately **150** people reached



The Regional Mobility Plan (RMP) is the most important document produced by the Capital Region Transportation Planning Agency (CRTPA), as it guides transportation investments in the region for the next 20+ years. The CRTPA updates the RMP at least once every five years.

## Plan Goals

Please place stickers next to goals according to relative importance of each.

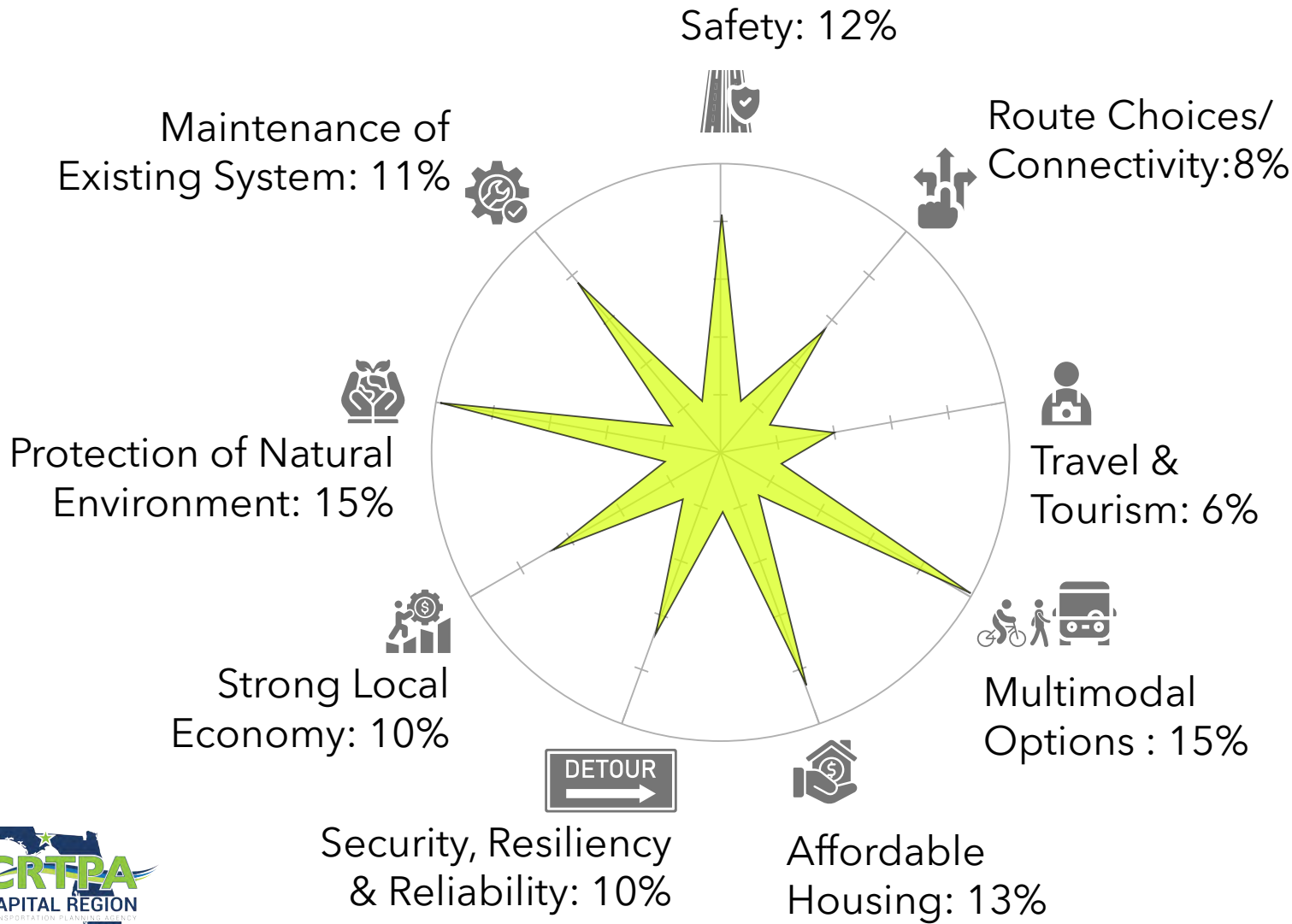


Take Our  
Survey!

ConnectCapitalRegion.com



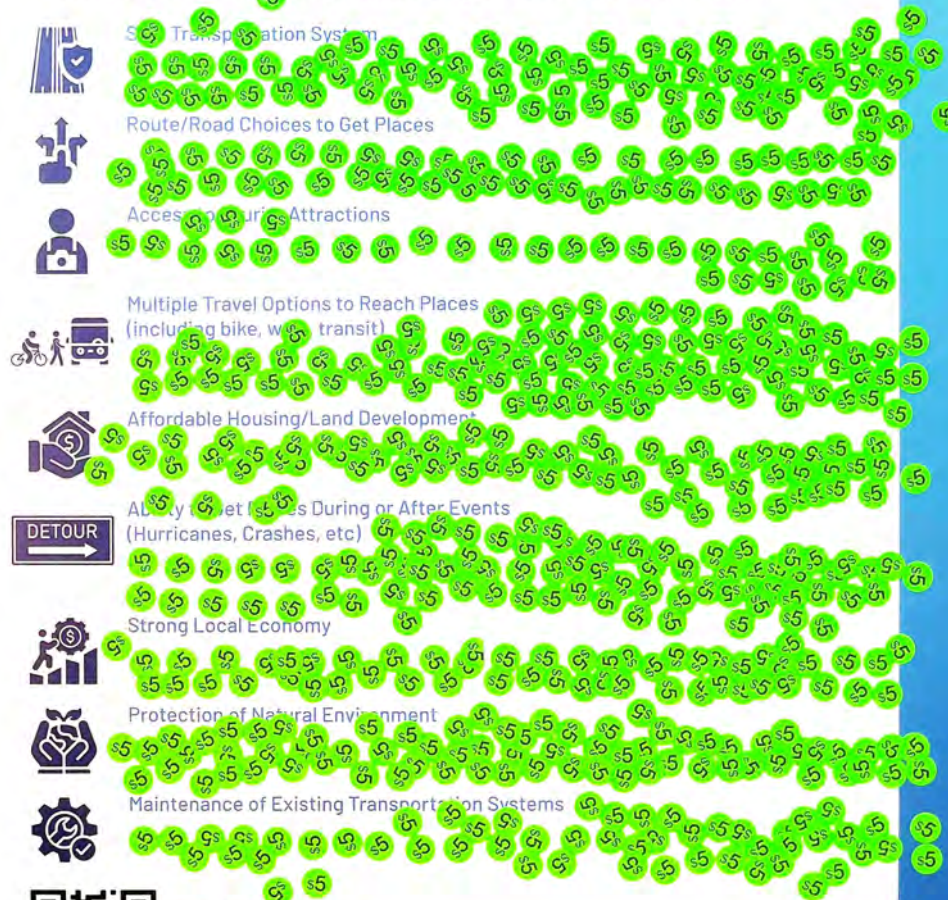
# Public Involvement Community Events



The Regional Mobility Plan (RMP) is the most important document produced by the Capital Region Transportation Planning Agency (CRTPA), as it guides transportation investments in the region for the next 20+ years. The CRTPA updates the RMP at least once every five years.

## Plan Goals

Please place stickers next to goals according to relative importance of each.



Take Our Survey!

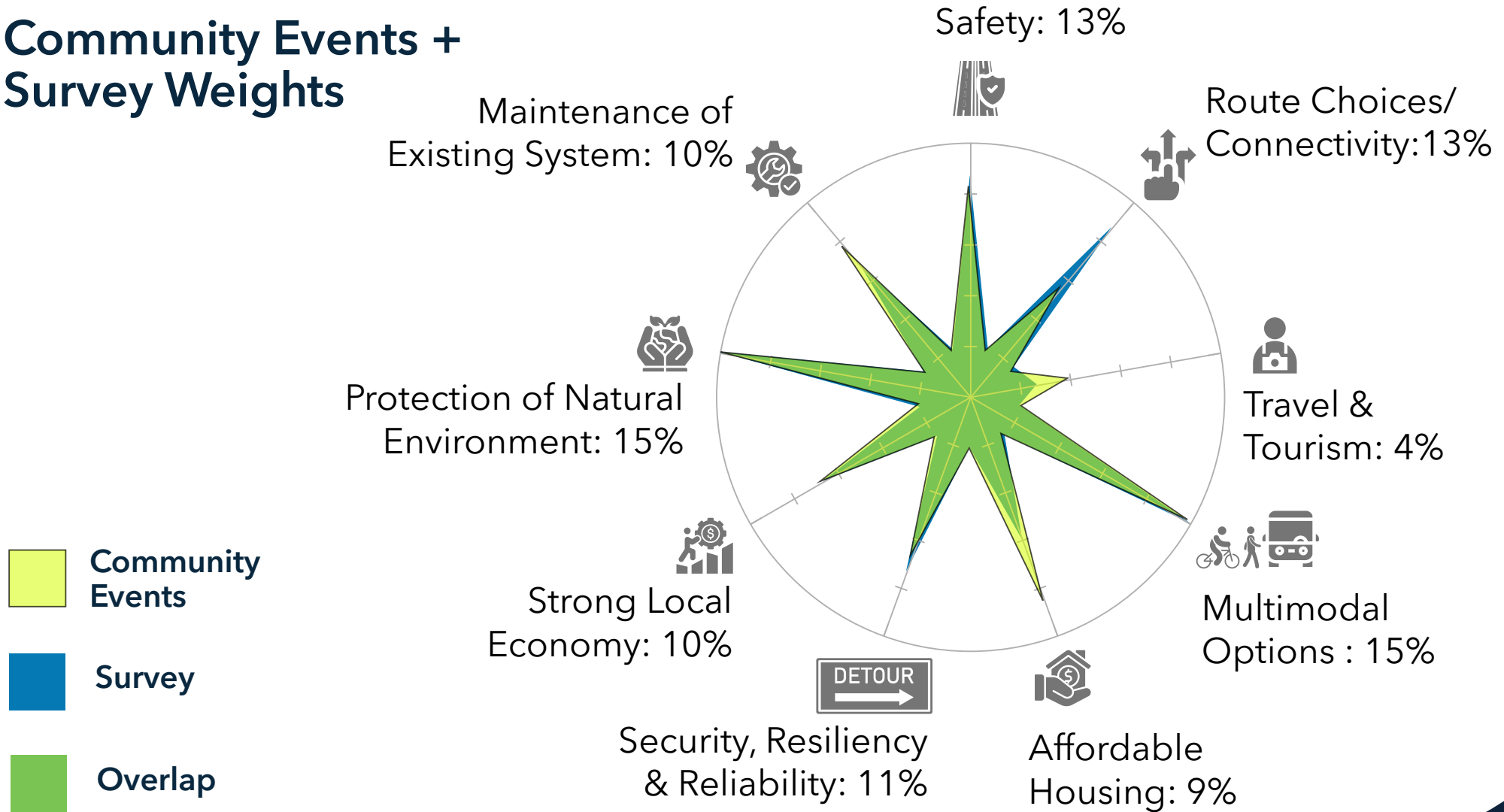
ConnectCapitalRegion.com





# Public Involvement - Goal Weights

## Community Events + Survey Weights



- Community Events
- Survey
- Overlap

# Goal Weights



# Public Involvement Stakeholder Groups



## Natural Resource Agencies

- US Forest Service
- Florida Forest Service
- FDEP

## Transportation and Tourism

- Capital City Cyclists
- Tallahassee Mountain Bike Association
- Visit Tallahassee
- Visit Wakulla
- Discover Sopchoppy
- Visit Panacea

## Universities

- Florida State University
- Florida A&M University
- Tallahassee State College

## Housing and Non-Profits

- Florida Housing and Finance Corporation
- Community Action Agency of Tallahassee (Big Bend Region)
- Leon County Housing Services and/or Tallahassee Housing Authority
- Jefferson County Housing Authority
- North Central Florida Housing Authority
- Second Harvest of the Big Bend
- Goodwill Industries - Big Bend
- The Capital Chapter of the American Red Cross
- Tallahassee Urban League
- Big Bend Cares

# Questions

January 21, 2025



RETREAT AGENDA

**CRTPA DASHBOARD**

## **STATEMENT OF ISSUE**

The CRTPA employs the Urban SDK Transportation Management data platform to gather, analyze, and visualize traffic conditions and reporting. The platform provides critical data and supports policy initiatives and efficient decision-making. One feature of the Urban SDK platform is a customized public-facing dashboard, reporting traffic conditions on key segments of major corridors and crash and congestion data for the Capital Region.

## **BACKGROUND**

Through automated reporting, data is collected on average speed, traffic volumes and travel time reliability. Additionally, data on crash locations and types is also reported. This information provides the CRTPA, and local agency and law enforcement partners with information to make efficient and data-driven decisions.

Customized mobility analytics and data visualization is a key feature of the software platform. The Urban SDK platform offers an on-demand repository of data that can be accessed and visually presented using a Studio tool, and select data presented on a public dashboard. Staff can create, share, and save custom reports. In addition, the Studio tool allows staff to go in and add and update datasets.

## **CRTPA DASHBOARD**

The CRTPA's customized dashboard reports data on eight metrics by county or by corridor.

- ***Crashes by Type for each County and Capital Region***
- ***Serious Injury and Fatalities by Modes for each County and Capital Region***
- ***AM/PM Peak Travel Time Index (Congestion)***
- ***Metrics by Corridor***
  - ✦ Monthly Average Speed
  - ✦ Traffic Count
  - ✦ Daily Average Speed during Peak Hour
  - ✦ Crashes by Type
  - ✦ Total Crashes



***The corridor metrics, updated monthly, are provided for by segments for select roadways as listed.***

- Thomasville Road: US27/N Monroe Street to Metropolitan Blvd.
- Thomasville Road: Metropolitan Blvd. to Bannerman Road
- Apalachee Parkway: US27/Monroe Street to Capital Circle SE
- Capital Circle NE: US27/Apalachee Parkway to Thomasville Road
- US27/N Monroe Street: Thomasville Rd to I-10
- US27/S Monroe Street: Orange Avenue to Thomasville Rd
- US90/Tennessee Street: US27/N Monroe Street to Capital Circle SW
- US90/Mahan Drive: US27/N Monroe Street to Capital Circle NE

The dashboard allows users to quickly take away key relevant information. Also, the dashboard is a beneficial tool to help users identify trends, inform key performance indicators and to communicate insights effectively to stakeholders and the public.

January 21, 2025



## RETREAT AGENDA

# **SAFETY DISCUSSION/ INTERSTATE 10 CRASH ANALYSIS AND CRTPA HIGH INJURY NETWORK SAFETY PROJECT**

### **STATEMENT OF ISSUE**

There are two items that CRTPA staff will be presenting to the Board including Interstate 10 safety and the Safe Streets and Roads For All (SS4A) High-Injury Network (HIN) Project.

### **BACKGROUND**

At the September 16, 2024 CRTPA Board meeting, staff was requested to bring back an agenda item regarding crashes along [Interstate 10 \(I-10\)](#) due to an increase of crashes in 2024.

Additionally, CRTPA staff initiated a project in December of 2024 to review the High-Injury Network (HIN) and provide an evaluation of several roads for potential solutions.

### **Interstate 10 Safety**

The evaluation of Interstate 10 (I-10) utilized Signal4Analytics crash reports from 2021, 2022, and 2023, specifically looking at incidents that resulted in a serious injury or fatal crash along the 75 miles of interstate in the CRTPA region. Bulleted below are some of general highlights of the evaluation:

- There were 69 crashes including 24 fatal and 45 serious injury crashes. These 69 crashes produced 28 fatalities and 75 serious injuries.
- Of the 69 crashes, 45 were single vehicles, of which 15 were fatal crashes and 30 were serious injury crashes.
- There were 21 crashes that ended with a vehicle hitting a tree. Of the 21 crashes, 11 were fatal and 10 serious injury crashes.
- Clear weather was a noted condition in 40 crashes, rain in 22 and cloudy in seven crashes.
- There were 51 crashes (74%) during the “daytime hours”.
- Of the 69 crashes, 16 (23%) involved “Commercial Vehicles”.

### **Influencing Factors**

A crash may have multiple factors influencing the driver’s actions including Distracted Driving, Aggressive Driving, Alcohol or Drugs. For example, a crash report may provide data to indicate that the driver was “aggressively driving while being distracted and found to have alcohol and drugs in

their system” in a single crash event. At least one of these factors was noted in 19 of the 24 fatal crashes, and 15 of the 45 serious injury crashes.

### **Observations**

There are a few observations noted in the review of the I-10 crash data, which is detailed below.

#### Wet Conditions

Wet conditions were a factor in 26 of 69 crashes, including eight fatal and 18 serious injury crashes. Of these 26 crashes, 24 of the 26 were lane departures, ten were noted as speeding and aggressive driving, four commercial vehicles, two alcohol-related, and two distracted driving.

The “typical” wet conditions crash occurred during the day and was a single vehicle (14 times). The crash reports consistently mentioned “losing control”, “hydroplaning”, and “over-corrected” as an action that took place to initiate the crash. There were 24 vehicles traveling 70 mph, or less, and still lost control, hydroplaned, and overcorrected their vehicles. Therefore, when doing the speed limit, or less, vehicles were driven too fast to safely meet the conditions at that time.

It should also be noted that two of the crashes occurred due to poor tire tread conditions and another (a commercial vehicles) had its front tire blow out.

Additionally, three of the crash reports noted “Travel-Polished Surface” which indicates that the road is smooth or shiny making it difficult for vehicles under wet conditions.

Lastly, there are several resurfacing projects in the FY 25 – FY 29 Transportation Improvement Program (TIP) that may resolve of the issues related to “Travel-Polished Surface” issues, including:

- I-10 from Olson Road to Mahan Drive – Scheduled for FY 2025
- I-10 from Old Bainbridge Road to Olson Road – Scheduled for 2026
- I-10 from SR 267 to US 90 (Midway) – Scheduled for 2027

#### Seat Belt Usage

The crash reports include information seat belt usage in crashes. Included in this data is the use by the vehicle that initiated the crash, as well as, all other vehicles. This information is broken down by individuals in each vehicle so there is an accurate recording of the people involved in each and every crash.

For the vehicles (64)\* that initiated the crash there was a total of 113 people with 95 people using seats belts for a usage of 84%. **Table 2** breaks down the 113 people by the severity of their injuries.

**Table 2 – Seat Belt Usage by Severity of Injury of the Vehicle that Initiated the Crash**

<b>Severity of Injury</b>	<b>Occupants</b>	<b>Seat Belted Occupants</b>	<b>Percentage</b>
<b>Fatal</b>	22	16	73%
<b>Serious Injury</b>	61	51	84%
<b>Non-Incapacitating</b>	14	12	86%
<b>None</b>	16	16	100%
<b>Total</b>	113	95	84%

\*- There were two crashes not included due to a “hit and run”, with the other vehicle driver outside of their vehicle. Additionally, there were three motorcycle crashes that included two with helmets and one without, but they were not included in the totals because helmets are not “restraint” devices and are not required safety equipment.

There was a total of 31 vehicles involved that did not initiated the crash with 60 total occupants. Of the 60 people, 55 had their seat belts on for usage of 92%. **Table 3** provide details of the “other” vehicles seat belt usage.

**Table 3 – Seat Belt Usage by Severity of Injury of “Other” Vehicles in Crash**

<b>Severity of Injury</b>	<b>Occupants</b>	<b>Seat Belted Occupants</b>	<b>Percentage</b>
<b>Fatal</b>	5	4	80%
<b>Serious Injury</b>	11	9	82%
<b>Non-Incapacitating</b>	6	5	83%
<b>Possible</b>	9	9	100%
<b>None</b>	29	28	97%
<b>Total</b>	60	55	92%

## **CRTPA High Injury Network (HIN)**

The CRTPA developed a Safety Action Plan in 2023 in alignment with the United States Department of Transportation (USDOT) Safe Streets and Roads for All (SS4A) program. The Safety Action Plan built upon an extensive analysis of historical crash data from January 1, 2017 through December 31, 2021, during which time more than 1,200 fatal and serious injury crashes were reported within Leon, Gadsden, Wakulla, and Jefferson Counties. The Safety Action Plan also incorporated an equity component and solicited public feedback through multiple in-person and virtual engagement mechanisms to understand the safety concerns of the communities above and beyond those apparent from crash data. Ultimately, the crash data and public feedback were evaluated to develop a priority list of potential safety projects within the four county region.

In an effort to determine the projects that may have the most meaningful safety benefit to the traveling public within the City of Tallahassee, City staff and CRTPA staff are seeking to update the historical crash analysis at 10 sites from the previously identified high-injury network (HIN) and develop site-specific safety countermeasures that will be strong candidates for an SS4A implementation grant in the 2025 grant cycle.

### Project Tasks

The Project Team will analyze the five-year crash history on the priority segments and/or priority intersections for crash patterns, including crash types, crash directions, and contributing factors. The crashes will be presented in tabular and graphical formats to illustrate the crash history and help define specific issues that may need addressed to improve safety outcomes. Additionally, site visits will be made to review conditions on the priority segments and/or priority intersections and take site photos documenting existing conditions that may be contributing to the documented crash history.

The Project Team will refer to the industry resources such as the Federal Highway Administration's (FHWA's) Proven Safety Countermeasures to identify site-specific safety countermeasures that would address the occurrence of crashes on priority segments and/or priority intersections. This will also include the development of planning-level cost estimates for the improvements.

The Project Team will prepare individual site memoranda for the priority segments and/or priority intersections evaluated in this Task, including a crash summary, field review photos and notes, and recommended safety improvements for each.

### Project Length

The project has an anticipated completion date of May 2025.



Projects for Evaluation

Utilizing the High Injury Network (HIN) from the Safety Action Plan, the following are the projects that will be evaluated.

<b>Roadways</b>		
<b>Road</b>	<b>From</b>	<b>To</b>
Adams Street	Paul Russell Road	Orange Avenue
Apalachee Parkway	Blair Stone Road	Capital Circle, SE
Bronough Street	Gaines Street	Brevard Street
Duval Street	Gaines Street	Brevard Street
Gadsden Street	Apalachee Parkway	East 7th Avenue
Macomb Street	Gaines Street	Brevard Street
Monroe Street	Gaines Street	Tennessee Street
Tharpe Street	Ocala Road	Monroe Street

<b>Vulnerable User</b>		
<b>Road</b>	<b>From</b>	<b>To</b>
West Tennessee Street	Aenon Church Road	Junco Ct
Apalachee Parkway/ Capital Circle, SE	Intersection	