

September 16, 2019



**AGENDA ITEM 4 B**

**FY 2018/19 – 19/20 UNIFIED PLANNING WORK PROGRAM (UPWP)  
AMENDMENT**

**TYPE OF ITEM: Consent**

**STATEMENT OF ISSUE**

The purpose of this item is to amend the FY 2018/19-19/20 UPWP to add \$108,383 in Federal Transit Administration (FTA) Section 5305(D) funds for FY 2018/19. The funds will be used to cover personnel costs for FY 2018/19 and are the remaining balance on Contract ARL-33 which is due to expire on September 30, 2019.

**CRTPA COMMITTEE ACTIONS**

The CRTPA's two (2) committees (Citizens Multimodal Advisory Committee and Technical Advisory Committee) met on September 3 and recommended approval of the amendment.

**RECOMMENDED ACTION**

Option 1: Approve the proposed amendment to the UPWP.

**ATTACHMENT**

Attachment 1: FTA Section 5305(D) Funds

	FTA 5305(d) ARL-33		
	FTA	FDOT	Local
Admin	\$ 7,935	\$ 992	\$ 992
Data/Safety	\$ 2,170	\$ 271	\$ 271
LRP	\$ 11,082	\$ 1,385	\$ 1,385
SRP	\$ 14,171	\$ 1,771	\$ 1,771
Mobility	\$ 10,568	\$ 1,321	\$ 1,321
Public Inv.	\$ 8,839	\$ 1,105	\$ 1,105
Special Proj.	\$ 41,792	\$ 4,979	\$ 4,979
	\$ 96,558	\$ 11,825	\$ 11,825