

September 16, 2019



AGENDA ITEM 6 A

FISCAL YEAR 2020 – FISCAL YEAR 2024 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

TYPE OF ITEM: Roll Call

STATEMENT OF ISSUE

The purpose of this item is to amend the CRTPA Fiscal Year (FY) 2020 – FY 2024 Transportation Improvement Program (TIP) to add the following projects:

- Section 5305 FTA Planning Grant Funding (Project # 4217162): Provide Section 5305 FTA Planning funding in FY 2020 (CRTPA Region).
- SR 63 (US 27) (limits: Faulk Drive to Thomasville Road) (Project # 4443312): Provide construction funding for new roadway lighting at signalized intersections (Leon County).

C RTPA COMMITTEE ACTIONS

The CRTPA's two (2) committees (Citizens Multimodal Advisory Committee and Technical Advisory Committee) met on September 3 and recommended approval of the amendment.

RECOMMENDED ACTION

Option 1: Adopt a resolution amending the FY 2020 – FY 2024 Transportation Improvement Program to reflect:

- **ADD NEW PROJECT:** Section 5305 FTA Planning Grant Funding (Project # 4217162): Provide Section 5305 FTA Planning funding in FY 2020 (CRTPA Region)
- **ADD FUNDING:** SR 63 (US 27) (limits: Faulk Drive to Thomasville Road) (Project # 4443312): Provide construction funding for new roadway lighting at signalized intersections (Leon County).

HISTORY AND ANALYSIS

Adopted annually, the CRTPA's Transportation Improvement Program reflects those projects in the region that have received state and federal funding within the State Work Program. Subsequent to adoption, the TIP is occasionally formally amended to reflect project changes such as the addition or deletion of a project as well changes to existing projects related to funding or project scope.

The CRTPA was recently contacted by the Florida Department of Transportation to amend the current TIP to include the following projects:

- Section 5305 FTA Planning Grant Funding (Project # 4217162): Provide Section 5303 FTA Planning funding in FY 2020 (CRTPA Region); funding amount: \$131,046
- SR 63 (US 27) (limits: Faulk Drive to Thomasville Road) (Project # 4443312): Provide construction funding for new roadway lighting at signalized intersections (Leon County); funding amount: \$438,801.

Subsequent to Board approval, the FY 2020 – FY 2024 TIP will be updated to reflect the projects addition.

OPTIONS

Option 1: Adopt a resolution amending the FY 2020 – FY 2024 Transportation Improvement Program to reflect:

- ADD NEW PROJECT: Section 5305 FTA Planning Grant Funding (Project # 4217162): Provide Section 5305 FTA Planning funding in FY 2020 (CRTPA Region)
- ADD FUNDING: SR 63 (US 27) (limits: Faulk Drive to Thomasville Road) (Project # 4443312): Provide construction funding for new roadway lighting at signalized intersections (Leon County).

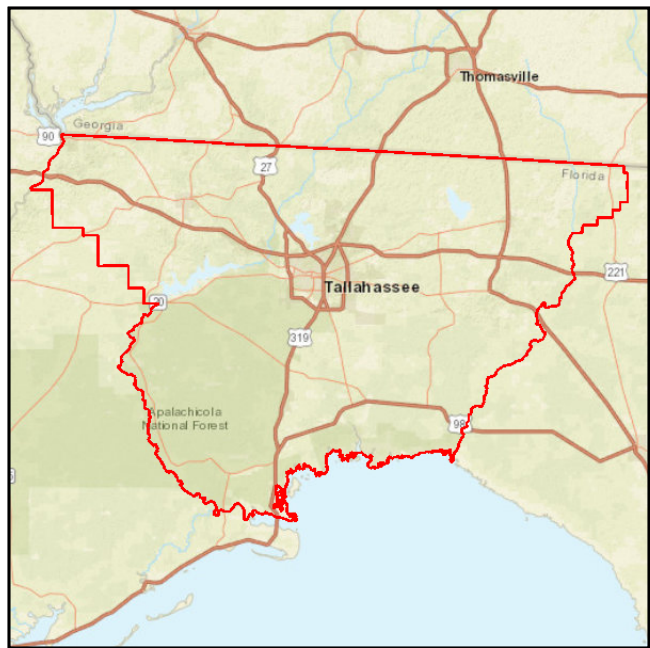
Option 2: CRTPA Board Discretion.

ATTACHMENT

Attachment 1: TIP project pages

Attachment 2: Resolution 2019-09-6A

Capital Region TPA Planning FTA 5305 Grant



Project #: 4217162

Work Summary: MODAL SYSTEMS PLANNING **SIS?:** No

Lead Agency: MANAGED BY CAPITAL REGION **Length:** n/a

County: LEON **LRTP #:** 2040 RMP Capital Transit CFP (5.11)

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PLN	DU	104,836	0	0	0	0	104,836
PLN	DPTO	13,105	0	0	0	0	13,105
PLN	LF	13,105	0	0	0	0	13,105
Total		131,046	0	0	0	0	131,046

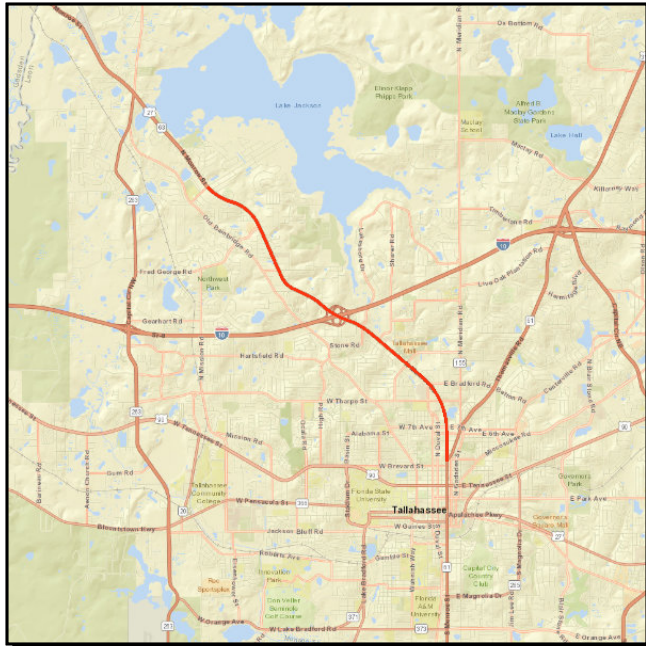
Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 131,046

Project Description: This project was added to the TIP at the September 16, 2019 meeting and provides FTA Section 5305 planning grant funding.

SR 63 (US 27) from Faulk Dr to SR 61 Thomasville Road



Project #: 4443312
Work Summary: LIGHTING **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 5.995 MI
County: LEON **LRTP #:** 2040 RMP Maintenance

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	ACSS	438,801	0	0	0	0	438,801
Total		438,801	0	0	0	0	438,801

Prior Cost < 2019/20: 0
Future Cost > 2023/24: 0
Total Project Cost: 438,801

Project Description: This project was added to the TIP at the September 2019 CRTPA meeting and provides for new roadway lighting at all existing signalized intersections.

CRTPA RESOLUTION 2019-09-6A

A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) ENDORSING THE FY 2020 – FY 2024 TRANSPORTATION IMPROVEMENT PROGRAM

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

Whereas, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program and;

Whereas, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the CRTPA's TIP;

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

The CRTPA amends the FY 20 – FY 24 Transportation Improvement Program to reflect:

- Section 5303 FTA Planning Grant Funding (Project # 4217162): Provide Section 5303 FTA Planning funding in FY 2020 (CRTPA Region); funding amount: \$131,046
- SR 63 (US 27) (limits: Faulk Drive to Thomasville Road) (Project # 4443312): Provide construction funding for new roadway lighting at signalized intersections (Leon County); funding amount: \$438,801.

Passed and duly adopted by the Capital Region Transportation Planning Agency on this 16th day of September 2019.

Capital Region Transportation Planning Agency

Attest:

By: _____
Anthony O. Viegbesie, Chair

Greg Slay, Executive Director