

September 21, 2020



AGENDA ITEM 7B

FISCAL YEAR 2021 CRTPA URBAN ATTRIBUTABLE (SU) FUNDS

TYPE OF ITEM: Action

STATEMENT OF ISSUE

An additional \$2,094,346 of Urban Attributable Funds (SU) is available in Fiscal Year (FY) 2021 for projects. A list of proposed projects funded with the available SU allocation is presented for Board review and approval.

RECOMMENDED ACTION

Option 1: The CRTPA Governing Board approve the proposed project list funded by FY 2021 SU allocation.

BACKGROUND

In July, the Florida Department of Transportation (FDOT) informed the CRTPA staff that an additional \$2,094,346 of SU funds are available in Fiscal Year 2021. After reviewing the FY 2022 – FY 2026 Project Priority lists, the following projects are proposed for funding.

CRTPA Fiscal Year 2021 SU Funding Proposed Projects and Budget		
Project Name/Limits	Phase*	Funding
CCTV Camera Upgrades and Phase I	CST	\$750,000
Thomasville Road Trail Design	PE	\$450,000
Quincy US 90 Sidewalk	PE	\$195,000
Gadsden St. Sidewalk	CST	\$350,000
Liberty Park Neighborhood Safety Improvements	PE/CST	\$274,346
R. Frank Nims Middle School Safety Improvements	CST	\$75,000
TOTAL		\$2,094,346
Available Funding \$2,094,346		
* ABBREVIATIONS		
PE - Preliminary Engineering		CST - Construction

NEXT STEPS

After approval, the FDOT will evaluate the proposed projects, which includes initiating and processing an amendment into the current FY 2021 – 2026 State Five-Year Work Program. This is a proposed draft project list and there may be some refinements in final consultation with FDOT. Any amendments to the State Work Program will also be processed as an amendment to the CRTPA's FY 2021 – 2026 Transportation Improvement Program and be brought before the Board for final approval.

RECOMMENDED ACTION

Option 1: Approve the proposed project list funded by FY 2021 SU allocation. (Recommended)

Option 2: Provide other direction.