

September 13, 2021



AGENDA ITEM 4D

**CRTPA FISCAL YEAR (FY) 2021 – FY 2025
TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT**

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

Staff is seeking approval of an amendment to the CRTPA FY 2021 – FY 2025 Transportation Improvement Program. (*Attachment 1*)

CRTPA EXECUTIVE ACTIONS

At the August 24, 2021 meeting, the CRTPA Executive Committee approved Resolution 2021-08-3E, by roll-call vote, amending Project No. 439374-1 to provide increased construction funding in FY 22 for the replacement of the CR 159 Salem Road Bridge over Swamp Creek Bridge No. 500032. (Gadsden County)

CRTPA COMMITTEE ACTIONS

The CRTPA Technical Advisory Committee and the Citizen’s Multimodal Advisory Committee are scheduled to meet on September 7, 2021. Due to the deadlines associated with development of the CRTPA agenda, the committees had not heard this item prior to agenda mailout. Any committee recommendation for this item will be provided prior to the meeting.

RECOMMENDED ACTION

Option 1: Approve the amendment to FY 2021 – FY 2025 Transportation Improvement Program, Project No. 439374-1, to provide increased funding for the Construction Phase in FY 22 for the replacement of the CR 159 Salem Road Bridge over Swamp Creek Bridge No. 500032. (Gadsden County)

BACKGROUND

The CRTPA Transportation Improvement Program identifies regional transportation projects (roadway, bicycle and pedestrian, transportation systems management, transportation enhancement, public transportation, aviation, resurfacing and bridge projects) that have received funding in the Florida

Department of Transportation's (FDOT) Five-Year Work Program. The FDOT requested the amendment to the FY 2021 -FY 2025 TIP to provide increased funding to the Construction Phase for a bridge replacement project in Gadsden County. Currently construction is funded at a cost of \$4,031,746. The revised construction project budget is \$6,661,778. The amendment was time-sensitive as the FDOT needed to authorize construction funding immediately.

RECOMMENDED ACTION

Option 1: Approve the amendment to FY 2021 – FY 2025 Transportation Improvement Program, Project No. 439374-1, to provide increased funding for the Construction Phase in FY 22 for the replacement of the CR 159 Salem Road Bridge over Swamp Creek Bridge No. 500032. (Gadsden County)
(Recommended)

Option 2: As desired by the Board.

ATTACHMENT

Attachment 1: Adopted CRTPA FY 2021 – FY 2025 Transportation Improvement Program Amendment

CR 159 SALEM ROAD OVER SWAMP CREEK BRIDGE NO. 500032

4393741 SIS



Project Description: BRIDGE REPLACEMENT

Notes: The Environmental Phase of this project was Administratively Amended into the TIP in July 2021. The Construction Phase was amended by the Executive Committee in August 2021 to reflect increased project costs.

Lead Agency: MANAGED BY FDOT

From:

County: GADSDEN

To:

Length: .674

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
PE	ACBZ	116,125	0	0	0	0	0	0	116,125
PE	BRTZ	747,428	0	0	0	0	0	0	747,428
ROW	ACBZ	90,000	0	0	0	0	0	0	90,000
CST	ACBZ	0	0	5,719,780	0	0	0	0	5,719,780
CST	ACBZ	0	0	85,636	0	0	0	0	85,636
CST	ACBZ	0	0	856,362	0	0	0	0	856,362
ENV	ACBZ	0	0	127,533					127,533

Prior Year Cost: 955,553

Future Year Cost: 0

Total Project Cost: 7,742,864

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953,553

6,789,311

7,742,864