

September 13, 2021



AGENDA ITEM 6D

CRTPA AMENDED FISCAL YEAR (FY) 2023 – 2027 ROADWAY PROJECT PRIORITY LIST

TYPE OF ITEM: Action

STATEMENT OF ISSUE

The purpose of this item is to discuss and approve an amendment to the CRTPA's Adopted FY 2023 - FY 2027 Roadway Roadways Project Priority List (PPL).

CRTPA COMMITTEE ACTIONS

The CRTPA Technical Advisory Committee and the Citizen's Multimodal Advisory Committee met on September 7, 2021. Both Committees recommended the CRTPA Board adopt the CRTPA Amended FY 2023 – FY 2027 Regional Mobility Plan Roadways PPL; and request the FDOT revise Work Program Project No. 220495-3 consistent with the CRTPA Amended FY 2023 – FY 2027 Roadway PPL.

RECOMMENDED ACTION

Option 1: Recommend the Board adopt the CRTPA Amended FY 2023 – FY 2027 Regional Mobility Plan Roadways PPL; and request the FDOT revise Work Program Project No. 220495-3 consistent with the CRTPA Amended FY 2023 – FY 2027 Roadway PPL.

BACKGROUND AND ANALYSIS

Annually the CRTPA adopts PPLS for which the agency is seeking transportation funding. The lists provide the FDOT guidance as that agency proceeds with development of the Annual State Work Program. At the June 15, 2021 CRTPA Meeting, the Board approved the Regional Mobility Plan Roadways PPL. (**Attachment No. 1**) In addition, at that meeting, the Board directed staff to revise Roadways Project Priority No. Three to be consistent with the project limits in the adopted 2045 Regional Mobility Plan.

Currently, roadway capacity Project Priority No. Three seeks right-of-way acquisition and construction funding for the Crawfordville Road segment from Lost Creek Bridge to East Ivan Road (Work Program Project No. 220495-3). As amended, the segment is divided into two projects. (**Attachment 2**) The limits for the southern project are from Lost Creek Bridge to Wakulla Arran Road. The northern project extends from Wakulla Arran Road to the East Ivan Road termini.

BACKGROUND AND ANALYSIS (cont.)

This modification divides the 4.4 mile segment roughly into two equal sections with the northern piece proposed as Roadway Project Priority No. Three and the southern piece as Project Priority No. Four. The intent of this change is to facilitate funding the higher priority northern segment, including improvements at the Crawfordville Road and Wakulla Arran Road intersection.

RECOMMENDED ACTION

Option 1: Recommend the Board adopt the CRTPA Amended FY 2023 – FY 2027 Regional Mobility Plan Roadways PPL; and request the FDOT revise Work Program Project No. 220495-3 consistent with the CRTPA Amended FY 2023 – FY 2027 Roadway PPL.
(Recommended)

Option 2: As desired by the Board.

ATTACHMENTS

Attachment 1: Adopted FY 2023 - FY 2027 Regional Mobility Plan Regional Roadways PPL (*June 2021*)

Attachment 2: Amended FY 2023 - FY 2027 Regional Mobility Plan Regional Roadways PPL (*Sep 2021*)



FY 23 - FY 27 Roadway PPL

Priority Rank	Project Name/Limits	FDOT WP #	Programmed Funding					Project/Strategy	County	Length	Phase ** Funding Sought	
			Phase	2022	2023	2024	2025					2026
1	Woodville Highway ¹ (Capital Circle, SE to Gaile Ave.) (Gaile Ave. to Paul Russell Rd.)	424009-4 424009-5	Phase						Widen to 4 lanes	Leon	2.1	CST (\$19.5M) CST (\$8.7M)
2	Capital Circle, Southwest ² (Crawfordville Rd. to Springhill Rd.)	219749-2	Phase						Widen to 6 lanes	Leon	2.34	CST (\$32.1M)
			CST									
3	Crawfordville Road (Lost Creek Bridge to East Ivan Rd.)	220495-3	Phase						Widen to 4 lanes	Wakulla	4.4	ROW (\$33.99M) CST (\$43.8M)
4	Crawfordville Road (N. of Alaska Way to Lost Creek Bridge)	220495-6	Phase						Widen to 4 lanes	Wakulla	3.6	ROW (\$31.09M) CST (\$50.5M)
			ROW		\$2.6 M							
5	Orange Avenue ² (N Lake Bradford Road to Monroe St) (Capital Circle, SW to N. Lake Bradford Rd)	437902-4	Phase						Widen to 4 lanes	Leon	4.3	ROW (19.1M) PE (\$3.2 M)
			PE	\$1.9 M								
6	Thomasville Road (Midtown Plan) ³ (Seventh Ave. to Monroe St.)		Phase						Corridor Improvements	Leon	0.5	PE
7	Mahan Drive and Capital Circle, NE (Intersection Improvements)		Phase						Intersection Improvements	Leon	0	FS
8	Pensacola Street (West Side Student Corridor Gateway ¹)		Phase						Widen to 4 lanes	Leon	0.8	PD&E (1.6)



FY 23 - FY 27 Roadway PPL

Priority Rank	Project Name/Limits	FDOT WP #	Programmed Funding					Project/Strategy	County	Length	Phase ** Funding Sought	
			Phase	2022	2023	2024	2025					2026
9	Crawfordville Road LL Wallace Rd to beginning of 4-lane Wakulla County Line to LL Wallace Rd		Phase	2022	2023	2024	2025	2026	Widen to 4 lanes	Leon	1.7 2.1	PE
10	Lake Bradford Road/Springhill Road ¹ Capital Circle SW to Gaines St		Phase	2022	2023	2024	2025	2026	Corridor Improvements	Leon	3.8	PE
11	Tharpe Street ² Capital Circle NW to Ocala Rd		Phase	2022	2023	2024	2025	2026	Widen to 4 lanes	Leon	2.7	PD&E
12	Thomasville Road (Midtown Plan) ³ Bradford/Betton Rds to Seventh Ave.		Phase	2022	2023	2024	2025	2026	Corridor Improvements	Leon	0.9	PE
13	Bannerman Road ² Preservation Rd to Qual Commons Dr		Phase	2022	2023	2024	2025	2026	Widen to 4 lanes w/ enhancements	Leon	1.7	CST
14	Northeast Gateway, Welaunee Blvd Extension ¹ Fleischmann Rd to Roberts Rd.	444999-1	Phase	2022	2023	2024	2025	2026	New 4 lane road	Leon	6.5	PE/CST
			LAR		\$1.5 M							
15	Welaunee Blvd./I-10 Interchange		Phase	2022	2023	2024	2025	2026	New Interchange	Leon	-	IIR



FY 23 - FY 27 Roadway PPL

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			Phase	2022	2023	2024	2025	2026				
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2	Capital Circle, Southwest ² (Crawfordville Rd. to Springhill Rd.)	219749-2	Phase						Widen to 6 lanes	Leon	2.3	CST (\$32.1M)
3	Crawfordville Road (Wakulla Arran Road to East Ivan Road)	220495-3	Phase						Widen to 4 lanes	Wakulla	2.1	ROW (\$33.99M) CST 43.8M
4	Crawfordville Road (Lost Creek Bridge to Wakulla Arran Road)	220495-3	Phase						Widen to 4 lanes	Wakulla	2.3	
5	Crawfordville Road (N. of Alaska Way to Lost Creek Bridge)	220495-6	Phase						Widen to 4 lanes	Wakulla	3.6	ROW (\$31.09M) CST (\$50.5M)
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6	Orange Avenue ² (N Lake Bradford Road to Monroe St) (Capital Circle, SW to N. Lake Bradford Rd)	437902-4	Phase						Widen to 4 lanes	Leon	4.3	PE (\$3.2 M) ROW (19.1M)**
			PE	\$1.9 M								
7	Thomasville Road (Midtown Plan) ³ (Seventh Ave. to Monroe St.)	0.5	Phase						Corridor Improvements	Leon	0.5	PE
8	Mahan Drive and Capital Circle, NE (Intersection Improvements)	0	Phase						Intersection Improvements	Leon	0	FS
9	Pensacola Street (West Side Student Corridor Gateway ¹)	0.8	Phase						Widen to 4 lanes	Leon	0.8	PD&E (\$1.6)



FY 23 - FY 27 Roadway PPL

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			LAR		\$1.5 M							
16	Welaunee Blvd./I-10 Interchange		Phase						New Interchange	Leon	-	IJR

Additional Information Roadway Projects

ABBREVIATIONS:

- FS - Feasibility Study
- PD&E - Project Development & Environment Study
- ROW - Right of Way
- PE - Preliminary Engineering
- CST - Construction
- IJR - Interchange Justification Report
- (FDOT provides long-range estimate.)

- [1 Blueprint Gateway Project](#)
- [2 Blueprint Regional Mobility Project](#)
- [3 BP Midtown Placemaking, CRTPA Midtown Area Transportation Plan](#)