

September 7, 2021



COMMITTEE AGENDA ITEM 6 B

**CRTPA TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
FISCAL YEAR (FY) 2021 – FY 2025 TIP AMENDMENTS
FY 2022 – FY 2026 TIP MODIFICATION**

TYPE OF ITEM: Informational Item

The purpose of this item is to update the Committee on recent changes to the CRTPA's FY 2021 – FY 2025 and FY 2022 – FY 2026 Transportation Improvement Programs

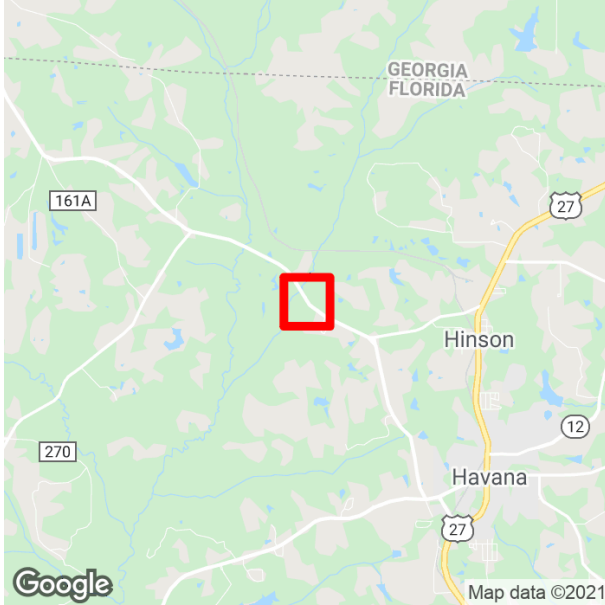
The following projects in the CRTPA's FYs 2021 – 2025 and FYs 2022 – 2026 TIPs are revised as follows:

- **FY 2021 – FY 2025 TIP Amendment Project No. 439374-1:** Provide funding for the Environmental Phase in FY 22 for the replacement of the CR 159 Salem Road Bridge over Swamp Creek, Bridge No. 500032. (Gadsden County) *Administratively Amended, June 2021 (Attachment 1)*

Subsequently, the Executive Committee approved a second amendment to the Salem Road Bridge project, increasing funding to 6.6. million for the construction phase. This amendment was approved by the CRTPA Executive Committee on August 24 as a time-sensitive item, allowing for the immediate authorization of funds. *Amended, August 2021 (Attachment 2)*

- **FY 2021 – FY 2025 TIP Amendment Project No. 439366-1:** Provide increased funding in FY 22 for the Rail and Utilities Phase of the CR 259 over SCL Railroad Bridge Project, Bridge No. 540027. *Administratively Amended, June 2021 (Attachment 3)*
- **FY 2022 – FY 2026 TIP Modification Project No. 439374-1:** Provide increased funding for the Construction Phase in FY 2022 for the replacement of the CR 159 Salem Road Bridge over Swamp Creek. The TIP modification ensures that the project costs are consistent in both the FY 2021 – FY 2025 and the FY 2022 – FY 2026 TIPs. *Administratively Modified, August 2021 (Attachment 4)*

**CR 159 SALEM ROAD OVER SWAMP CREEK BRIDGE NO. 500032
4393741 SIS**



Prior Year Cost: 955,553
Future Year Cost: 0
Total Project Cost: 5,112,832
LRTP: 2045 RMP Appendix B, Table 10 –
Page 9

Project Description: BRIDGE REPLACEMENT

Notes: The Environmental Phase (ENV) of this project was Administratively Amended into the TIP in July 2021.

Lead Agency: MANAGED BY FDOT

From:

County: GADSDEN

To:

Length: .674

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
PE	ACBZ	116,125	0	0	0	0	0	0	116,125
PE	BRTZ	747,428	0	0	0	0	0	0	747,428
ROW	ACBZ	90,000	0	0	0	0	0	0	90,000
CST	ACBR	0	0	519,024	0	0	0	0	519,024
CST	ACBZ	0	0	3,512,722	0	0	0	0	3,512,722
ENV	ACBZ			127,533					127,533
		953,553		4,159,279					5,112,832

CR 159 SALEM ROAD OVER SWAMP CREEK BRIDGE NO. 500032

4393741 SIS



Project Description: BRIDGE REPLACEMENT

Notes: The Environmental Phase of this project was Administratively Amended into the TIP in July 2021. The Construction Phase was amended by the Executive Committee in August 2021 to reflect increased project costs.

Lead Agency: MANAGED BY FDOT

From:

County: GADSDEN

To:

Length: .674

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
PE	ACBZ	116,125	0	0	0	0	0	0	116,125
PE	BRTZ	747,428	0	0	0	0	0	0	747,428
ROW	ACBZ	90,000	0	0	0	0	0	0	90,000
CST	ACBZ	0	0	5,719,780	0	0	0	0	5,719,780
CST	ACBZ	0	0	85,636	0	0	0	0	85,636
CST	ACBZ	0	0	856,362	0	0	0	0	856,362
ENV	ACBZ	0	0	127,533					127,533

Prior Year Cost: 955,553

Future Year Cost: 0

Total Project Cost: 7,742,864

L RTP: 2045 RMP Appendix B, Table 10 – Page 9

953,553

6,789,311

7,742,864

**CR 259 OVER SCL RAILROAD BRIDGE NO. 540027
4393661 SIS**



Project Description: BRIDGE REPLACEMENT

Notes: The Railroad and Utilities Phase was administratively amended into the TIP in July 2021.

Lead Agency: MANAGED BY FDOT

From:

County: JEFFERSON

To:

Length: .028

Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES

Phase	Fund Code	PRIOR YEAR	2021	2022	2023	2024	2025	2026	Total
CST	ACBR	0	0	3,428,910	0	0	0	0	3,428,910
PE	ACBR	150,187	0	0	0	0	0	0	150,187
PE	NHBR	705,751	0	0	0	0	0	0	705,751
ROW	ACBR	105,000	0	0	0	0	0	0	105,000
RRU	ACBR			83,255					83,255
		960,938		3,512,165					4,473,103

Prior Year Cost: 960,938

Future Year Cost: 0

Total Project Cost: 4,473,103

LRTP: 2045 RMP Appendix B, Table 10 –

Page 9

**CR 159 SALEM ROAD OVER SWAMP CREEK BRIDGE NO. 500032
4393741 Non-SIS**



Project Description: BRIDGE REPLACEMENT
Lead Agency: MANAGED BY FDOT **From:**
County: GADSDEN **To:**
Length: 0.674
Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2022	2023	2024	2025	2026	Total
CST	ACBZ	6,661,778	0	0	0	0	6,661,778
ENV	ACBZ	127,533	0	0	0	0	127,533
		6,789,311					6,789,311

Notes: Funding was added to the Construction Phase and approved as an Administrative Modification to the TIP in August 2021. The modification ensures project construction costs are consistent with costs in CRTPA's FY 2021 - FY 2025 TIP.

Prior Year Cost: 955,553
Future Year Cost: 0
Total Project Cost: 7,742,864
LRTP: 2045 RMP Appendix B, Table 10 -
Page 9