



September 6, 2022

COMMITTEE AGENDA ITEM 3 C

FISCAL YEAR (FY) 2022 - FY 2026 AND FISCAL YEAR (FY) 2023 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAMS AMENDMENT

TYPE OF ITEM: CONSENT

STATEMENT OF ISSUE

This item seeks ratification of an amendment the FY 2022 – FY 2026 and to the FY 2023 – FY 2027 Transportation Improvement Programs (TIPs) as follows:

- Project No. 222593-6 is advanced in the FY 2022 – FY 2026 TIP from FY 2026 to FY 2023 and the funding for the construction is increased to \$14,951,028. (Leon County)
- Project No. 222593-6 in the FY 2023 – FY 2027 TIP funding for the construction is increased to \$14,951,028. (Leon County)

HISTORY AND ANALYSIS

Adopted annually, the CRTPA's TIP reflects those projects in the region that have received state and federal funding in the Florida Department of Transportation (FDOT) Work Program. FDOT requested the CRTPA amend the FY 2022 – FY 2026 TIP to advance the Thomasville Road and I-10 Interchange improvement project from FY 2026 to FY 2023 and to increase the funding for construction. In the companion amendment, the FY 2023 – FY 2027 TIP was amended to reflect the increased construction cost. You will notice the two charts shown on the next page are nearly identical. While this may seem redundant, FDOT requested the CRTPA amend both TIPs.

The amendments were necessary as the funding increased by \$2,000,000 and twenty percent, as well as the project was advanced from an outer year. The TIP Amendment was approved at the August 15, 2022 CRTPA Executive Committee Meeting. The amendment was time sensitive as FDOT was seeking authorization from Federal Highway Administration (FHWA) for this project. For the purpose of authorizing federal funds, the FHWA recognizes the CRTPA's FY 2022 – FY 2026 TIP through September 30th, consistent with the federal fiscal year. The CRTPA's FY 2023 – FY 2027 TIP was amended to reflect the increased funding and to ensure consistency between the two documents.

The updated project funding in the FY 2022 – FY 2026 is as follows:

| CRTPA FY 2023 - FY 2027 TIP Amendment | | | | | | | | | |
|--|------------|-------|---------------|-----------|-----------|-----------|-----------|-----------------------|-----------|
| ID # 222593-6 INTERCHANGE IMPROVEMENT | | | | | | | | Location: Leon County | |
| Project Name: SR 8 (I-10) INTERCHANGE AT SR 61 THOMASVILLE RD & SR 261 (US 319) CAPITAL CIRCLE | | | | | | | | | |
| Project Length: 1.413 Miles | | | | | | | | | |
| CST | Phase Code | <2023 | 2022/2023 | 2023/2024 | 2024/2025 | 2025/2026 | 2026/2027 | TOTAL | Fund Code |
| | 52 | | \$13,356,685 | | | | | \$ 13,356,685 | ANCP |
| | 52 | | \$ 508,500 | | | | | \$ 508,500 | DDR |
| CEI | 52 | | \$ 4,650 | | | | | \$ 4,650 | DS |
| | 61 | | \$ 98,290 | | | | | \$ 98,290 | ACNP |
| | 62 | | \$ 982,903 | | | | | \$ 982,903 | ACNP |
| | TOTAL | | \$ 14,951,028 | | | | | \$14,951,028 | |
| INTERCHANGE IMPROVEMENT EXTEND I-10 EB AT THOMASVILLE RD & CAPITAL CIRCLE NE RAMP W/ ADDITIONAL THRU LANE & RAMP TERM CONTINUE THRU THOMASVILLE INTERSECTION ONTO RAYMOND DIEHL | | | | | | | | | |

The updated project funding in the FY 2023 – FY 2027 is as follows:

| CRTPA FY 2023 - FY 2027 TIP Amendment | | | | | | | | | |
|--|------------|-------|---------------|-----------|-----------|-----------|-----------|-----------------------|-----------|
| ID # 222593-6 INTERCHANGE IMPROVEMENT | | | | | | | | Location: Leon County | |
| Project Name: SR 8 (I-10) INTERCHANGE AT SR 61 THOMASVILLE RD & SR 261 (US 319) CAPITAL CIRCLE | | | | | | | | | |
| Project Length: 1.413 Miles | | | | | | | | | |
| CST | Phase Code | <2023 | 2022/2023 | 2023/2024 | 2024/2025 | 2025/2026 | 2026/2027 | TOTAL | Fund Code |
| | 52 | | \$13,356,685 | | | | | \$ 13,356,685 | ANCP |
| | 52 | | \$ 508,500 | | | | | \$ 508,500 | DDR |
| | 52 | | \$ 4,650 | | | | | \$ 4,650 | DS |
| CEI | 61 | | \$ 98,290 | | | | | \$ 98,290 | ACNP |
| | 62 | | \$ 982,903 | | | | | \$ 982,903 | ACNP |
| | TOTAL | | \$ 14,951,028 | | | | | \$14,951,028 | |
| INTERCHANGE IMPROVEMENT EXTEND I-10 EB AT THOMASVILLE RD & CAPITAL CIRCLE NE RAMP W/ ADDITIONAL THRU LANE & RAMP TERM CONTINUE THRU THOMASVILLE INTERSECTION ONTO RAYMOND DIEHL | | | | | | | | | |

The project pages in the FY 2022 - 2026 TIP and the FY 2023 – FY 2027 TIP are updated to reflect the amendment (*Attachments 1 and 2*).

RECOMMENDED ACTION

Ratify the amendments to the FY 2022 – FY 2026 and the FY 2023 – FY 2027 Transportation Improvement Program to reflect changes to the project as follows:

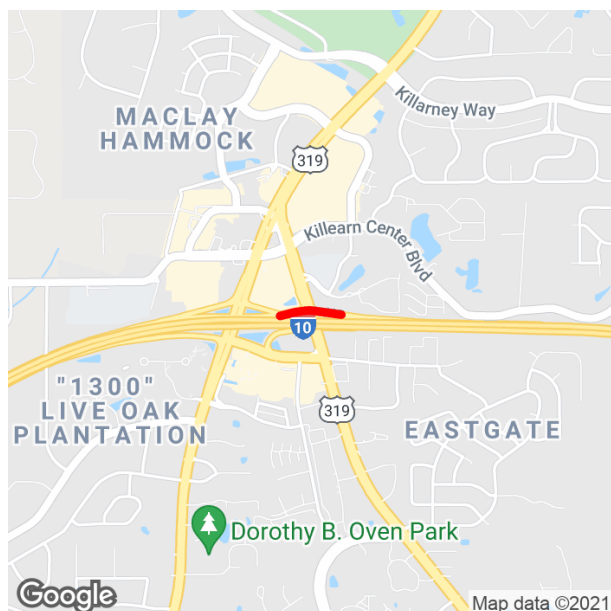
- Project No. 222593-6 is advanced in the FY 2022 – FY 2026 TIP from FY 2026 to FY 2023 and the funding for the construction and utility phases is increased to \$14,951,028. (Leon County)
- Project No. 222593-6 in the FY 2023 – FY 2027 TIP funding for the construction and utility phases is increased to \$14,951,028. (Leon County)

ATTACHMENTS

Attachment 1: Amended CRTPA FYs 2022-2026 TIP Project Page, Project No. 222593-6

Attachment 2: Amended CRTPA FYs 2023-2027 TIP Project Page, Project No. 222593-6

SR 8 (I-10) INTERCHANGE AT SR 61 & SR 261 (US 319)
2225936 SIS



Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 14,951,028

LRTP: 2045 RMP Cost Feasible Plan P. 5-4

Project Description: INTERCHANGE IMPROVEMENT

Lead Agency: MANAGED BY FDOT

From:

County: LEON

To:

Length: 1.413

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

| CRTPA FY 2022 - FY 2026 TIP Amendment | | | | | | | | | |
|--|------------|-------|-----------|---------------|-----------|-----------|-----------|---------------|-----------|
| ID # 222593-6 INTERCHANGE IMPROVEMENT | | | | | | | | | Location: |
| Project Name: SR 8 (I-10) INTERCHANGE AT SR 61 THOMASVILLE RD & SR 261 (US 319) CAPITAL CIRCLE | | | | | | | | | |
| Project Length: 1.413 Miles | | | | | | | | | Work |
| | Phase Code | <2022 | 2021/2022 | 2022/2023 | 2023/2024 | 2024/2025 | 2025/2026 | TOTAL | Fund Code |
| CST | 52 | | | \$ 13,356,685 | | | | \$ 13,356,685 | ANCP |
| | 52 | | | \$ 508,500 | | | | \$ 508,500 | DDR |
| | 52 | | | \$ 4,650 | | | | \$ 4,650 | DS |
| CEI | 61 | | | \$ 98,290 | | | | \$ 98,290 | ACNP |
| | 62 | | | \$ 982,903 | | | | \$ 982,903 | ACNP |
| TOTAL | | | | \$ 14,951,028 | | | | \$14,951,028 | |
| INTERCHANGE IMPROVEMENT EXTEND I-10 EB AT THOMASVILLE RD & CAPITAL CIRCLE NE RAMP W/ ADDITIONAL THRU LANE & RAMP TERM CONTINUE THRU THOMASVILLE INTERSECTION ONTO RAYMOND DIEHL | | | | | | | | | |

Note: This project was amended in the FY 2022 - FY 2026 TIP and the FY 2023 - FY 2027 at the August 15, 2022 Executive Committee Meeting.

SR 8 (I-10) INTERCHANGE AT SR 61 & SR 261 (US 319)
2225936 SIS



Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 14,951,028

LRTP: 2045 RMP Cost Feasible Plan P. 5-4

Project Description: INTERCHANGE IMPROVEMENT

Lead Agency: MANAGED BY FDOT

From:

County: LEON

To:

Length: 1.413

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

| CRTPA FY 2023 - FY 2027 TIP Amendment | | | | | | | | | |
|--|------------|-------|---------------|-----------|-----------|-----------|-----------|-----------------------|-----------|
| ID # 222593-6 INTERCHANGE IMPROVEMENT | | | | | | | | Location: Leon County | |
| Project Name: SR 8 (I-10) INTERCHANGE AT SR 61 THOMASVILLE RD & SR 261 (US 319) CAPITAL CIRCLE | | | | | | | | | |
| Project Length: 1.413 Miles | | | | | | | | | |
| CST | Phase Code | <2023 | 2022/2023 | 2023/2024 | 2024/2025 | 2025/2026 | 2026/2027 | TOTAL | Fund Code |
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Note: This project was amended in the FY 2022 - FY 2026 TIP and the FY 2023 - FY 2027 at the August 15, 2022 Executive Committee Meeting.