



September 19, 2023

AGENDA ITEM 6A

FISCAL YEAR (FY) 2023 - FY 2027 AND FY 2024 - FY 2028 TRANSPORTATION IMPROVEMENT PROGRAMS AMENDMENTS

TYPE OF ITEM: ROLL CALL

STATEMENT OF ISSUE

This item seeks ratification of Resolution No. 2023-08-4F, adopted by the Executive Committee at the August 22, 2023 meeting. Resolution No. 2023-08-4F approved a roll-forward amendment to the FY 2023– FY 2027 and to the FY 2024– FY 2028 Transportation Improvement Programs (TIPs) to add the project as follows:

- CR 268/Adams St. from CR 274 Martin Luther King Jr Blvd. to Clark St. (Project No. 436992-1): (Gadsden County) Provide \$627,615 in funding in FY 23/24 for the construction of a five-foot wide sidewalk on the west side of the road.

This item seeks to approve an administrative amendment to add to Appendix F, Eastern Federal Lands of the FY 2023– FY 2027 Transportation Improvement Programs (TIP), to add the project as follows:

- Florida, St. Marks Trail: (Wakulla County) Provide \$1,576,883 in funding in FY 2027 for the replacement of the boardwalk around Plum Orchard Pond Trail.

COMMITTEE ACTION

The CRTPA Committees met on September 5, 2023 and reviewed the item. The Technical Advisory Committee voted to approve the item. There was not a quorum for the Citizens Multi-modal Advisory Committee meeting, therefore no action was taken.

HISTORY AND ANALYSIS

Adopted annually, the CRTPA's TIP reflects those projects in the region that have received state and federal funding in the FDOT Work Program. After adoption, changes to a project can require an amendment to the CRTPA's TIP. In this case, a previous FY 2021 sidewalk project in Gadsden County was delayed. In order for the project to advance, the TIP is amended to include the project and the roll-forward funds.

For the purpose of authorizing federal funds, the Federal Highway Administration (FHWA) recognizes the CRTPA's FY 2023 – FY 2027 TIP through September 30th of the year, consistent with the federal fiscal year (**Attachment 2**). The CRTPA's FY 2024 – FY 2028 TIP, effective July 1 of this year, is also amended to ensure consistency between the two documents (**Attachment 3**).

This sidewalk project was the CRTPA Transportation Alternative Project Priority No. Two in the FY 2015 Application Cycle. The project will be constructed through a LAP Agreement with Gadsden County.

Section 23CFR §450.326(e) requires the TIP include capital and non-capital surface transportation projects (or phases of projects) in the Federal Lands Access Program projects that fall within the boundaries of the metropolitan planning area. Federal Lands Transportation Program, and Federal Lands Access which includes trails projects; accessible pedestrian walkways. The FY 2023– FY 2027 TIP were updated to reflect the addition of the project and the inclusion of the Eastern Federal Lands project in Appendix F.

The amendment were transmitted to the FDOT for processing and further approval.

RECOMMENDED ACTION

Ratify the amendment to the FY 2023 – FY 2027 and the FY 2024 – FY 2028 approved by the CRTPA Executive Committee to add the project as follows: (Recommended)

- CR 268/Adams St. from CR 274 Martin Luther King Jr Blvd. to Clark St. (Project No. 436992-1): (Gadsden County) Provide funding in FY 23/24 for the construction of a five-foot wide sidewalk on the west side of the road.

Approve an amendment to add to Appendix F, Eastern Federal Lands his item seeks to of the FY 2023– FY 2027 and to the FY 2024– FY 2028 Transportation Improvement Programs (TIPs) a. to add the project as follows:

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ATTACHMENTS

Attachment 1: Resolution No. 2023-08-4F

Attachment 2: FY 2023 – FY 2027 Transportation Improvement Program Project Page

Attachment 3: FY 2024 – FY 2028 Transportation Improvement Program Project Page

Attachment 4: FY 2023 – FY 2027 Appendix F - Eastern Federal Lands Information

C RTPA RESOLUTION 2023-08-4F

**A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (C RTPA) EXECUTIVE COMMITTEE ENDORSING
THE AMENDMENTS TO THE FY 2023 – FY 2027 and FY 2024 – 2028 TRANSPORTATION IMPROVEMENT PROGRAMS**

Whereas, the Capital Region Transportation Planning Agency (C RTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the C RTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

Whereas, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program and;

Whereas, The Executive Committee is authorized to approve time-sensitive documents pursuant to Section IV. C RTPA Bylaws, Subsection D.4.c., Duties of the Executive Committee;

Whereas, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the C RTPA's TIP, and authorization of the federal funding for Project No. 436992-1 is time sensitive.


NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (C RTPA) THAT:

The C RTPA amends the FY 2023 – FY 2027 and the FY 2024 – FY 2028 Transportation Improvement Programs to reflect:

- The FY 2023 – FY 2027 TIP is amended to include Project No. 436992-1 and \$627,615 in funding for the construction of a five-foot sidewalk. (CR 268/Adams St. from CR 274 Martin Luther King Jr Blvd. to Clark St.) Gadsden County.
- The FY 2024 – FY 2028 TIP is amended to include Project No. 436992-1 and \$627,615 in funding for the construction of a five-foot sidewalk. (CR 268/Adams St. from CR 274 Martin Luther King Jr Blvd. to Clark St.) Gadsden County.

Passed and duly adopted by the Capital Region Transportation Planning Agency Executive Committee on this 22nd day of August 2023.

Capital Region Transportation Planning Agency

By:  _____

Rick Minor, Chair

Attest



Greg Slay, Executive Director

**CR 268 ADAMS ST FROM CR 274 MARTIN LUTHER KING JR BLVD TO CLARK ST
4369921 Non-SIS**



Project Description:

Notes: 5 Foot Sidewalk on the west side.

Lead Agency: MANAGED BY GADSDEN COUNTY BOCC

From: CR 274 MARTIN LUTHER KING JR BLVD

To: CLARK ST

County: GADSDEN

Length: .576

Phase Group: CONSTRUCTION

Phase	Fund Code	PRIOR YEAR	2023	2024	2025	2026	2027	Total
CST	TALU			89,631				89,631
CST	CM			396,947				396,947
CST	TALU			140,537				140,537
CST	TALU			500				500
				627,615				627,615

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 627,615

LRTP: 2045 RMP Table 5-9 - Page 5-11

This project was amended into the FY 2023 - FY 2027 TIP at the CRTPA Executive Committee on August 22, 2023.

Transportation Alternative Priority No. 2 on the adopted 2015 Priority List.

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APPENDIX F

FHWA Eastern Federal Lands

Highway Division Projects &

Informational Items



FY2023-FY2026 Transportation Improvement Program Mid-Year Update

Federal Highway Administration
Eastern Federal Lands Highway Division

Last Printed: 8/18/2023

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
FL ERFO FW JND 2022-1(1)	2026	FL	Lee	J.N. Ding Darling National Wildlife Refuge.	Permanent Repair consists of regrading roadway sideslopes, asphalt pavement patching, replacing two boardwalks, reconstructing one boardwalk, replacing concrete steps, replacing minor culverts, replacing one wildlife observation tower, regrading and resurfacing aggregate trail (3 trails), replacing guide signs and clearing along a canoe water-trail.	3R	ERFO	\$4,261,978.00	Title 23	EFL	Planned	FL-14	FWS-4-SE
FL ERFO FW MRT 2022-1(1)	2026	FL	Brevard	Merritt Island National Wildlife Refuge.	Permanent Repair consists of aggregate resurfacing, shallow fill slope repair/reggrading, replacing shoreline slope armoring. Three roadways, approx. 10 mile length.	3R	ERFO	\$5,448,696.00	Title 23	EFL	Planned	FL-24	FWS-4-SE
FL ERFO FW PLC 2022-1(1)	2026	FL	Indian River	Pelican Island National Wildlife Refuge.	Permanent Repair consists of rehabilitating trail surface and riprap slope protection (two trails). Approx 2,000'.	Trails	ERFO	\$1,348,283.00	Title 23	EFL	Planned	FL-08	FWS-4-SE
FL FW HBS 900(1) 901(1) TRL(1)	2026	FL	Martin	Hobe Sound NWR	Rehab RT# 900, HQ/VC and RT# 901, Beach Pkg and North and South END Boardwalks.	3R	FLTP - FWS	\$2,627,233.88	Title 23	EFL	Planned	FL-07	FWS-4-SE
FL FLTP FW LXH (3)	2027	FL	Palm Beach	ARM Loxahatchee NWR	Develop Alternative Transportation Projects at refuge	Transit	FLTP - FWS	\$170,877.00	Title 23	FWS	Planned	FL-22	FWS-4-SE
FL FW SMK TRL(1)	2027	FL	Wakulla	St. Marks NWR	Replace Plum Orchard Pond Trail Boardwalks	Trail	FLTP - FWS	\$1,576,883.24	Title 23	EFL	Planned	FL-02	FWS-4-SE
NP SER PMS FY24(1)	2024	FL, GA	Various	Various	Pavement Preservation - CANA, CASA, DESO, FOCA, FOFR, FOMA, FOPU, FOSU,	1R	FLTP - NPS	\$3,789,000.00	Title 23	EFL	In design	Various	NPS-SER
NP SER PMS FY23(1)	2023	FL, MS	Fulton	GUIS	Pavement Preservation Projects for GUIS	1R	FLTP - NPS	\$4,300,000.00	Title 23	EFL	Construction	Various	NPS-SER