



TECHNICAL ADVISORY COMMITTEE
AGENDA ITEM 3 B

FISCAL YEAR (FY) 2024 – FY 2028
TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

The purpose of this item is to ratify Resolution 2024-06-6B (**Attachment 1**) amending the CRTPA FY 2024 - FY 2028 TIP, approved at the June 17, 2024 CRTPA Board meeting, reflecting the addition of the following resurfacing and multi-modal transit projects and funding:

- SR 366 Pensacola Street from Railroad Overpass to SR 366 Stadium Drive: Provides for \$14,483,177 in state and local funding for the resurfacing of Pensacola Street, as provided below. (Leon County) (**Attachment 2**)
- StarMetro Section 5339 Low or No Emission Grant: Provides FTA funding in the amount of \$8,004,790 and the City of Tallahassee local funding match in the amount of \$2.4 million for the purchase of four 40' BEBs to replace four 40' diesel buses. (Leon County) (**Attachment 3**)
- StarMetro Capital Items Project: Provides FTA funding in the amount of \$13,877,548 and the City of Tallahassee local funding match in the amount of \$1,511,546 for the design, construction, and installation of Phase One of the Charging Infrastructure at the Appleyard along with funding for workforce development. (Leon County) (**Attachment 4**)

HISTORY AND ANALYSIS

At the June 6, 2024 Technical Advisory Committee (TAC) meeting the amendment to the CRTPA FY 2024 - FY 2028 TIP was presented to the committee for action. However, no formal action was taken. Subsequently, the Board approved Resolution No. 2024-06-6B amending the FY 2024 - FY 2028 TIP to add a resurfacing and multi-modal transit projects. Resolution No. 2024-06-6B is presented for ratification by the TAC.

Adopted annually, the CRTPA's Transportation Improvement Program reflects those projects in the region that have received state and federal funding in the Florida Department of Transportation (FDOT) Five-year Work Program. Subsequent to adoption, the TIP is occasionally amended to reflect project changes, such as the addition or deletion of a project.

An amendment to the FY 2024 -FY2028 TIP was presented for a resurfacing project that is also programmed in the newly adopted FY 25- FY 29 TIP. For the purpose of authorizing federal funds, the FHWA recognizes the CRTPA's FY 2024-FY 2028 TIP through September 30th, consistent with the federal fiscal year. The CRTPA's FY 2025-FY 2029 TIP, adopted June 17, 2024, includes this project. This amendment ensures consistency between the two documents. Additionally, the cost for this project has increased. It is anticipated that this project will be authorized by FHWA prior to September 30, 2024.

StarMetro requested the FTA grant award be amended into the FY 24 -FY 28 TIP for informational purposes. The FTA grant award is presented on two separate project pages. The first one reflects the funding for the purchase of electric buses to replace diesel buses. The second project page reflects the portion of grant funding for the design and construction of electric charging infrastructure.

Subsequent to Board approval, the executed Resolution and TIP project pages were forwarded to the Department of Transportation and the FY 2024– FY 2028 TIP was updated to reflect the addition of these projects.

RECOMMENDED ACTION

Option 1: Ratify Resolution 2024-06-6B amending the CRTPA FY 2024 - FY 2028 TIP, approved at the June 17, 2024 CRTPA Board meeting, reflecting the addition of the following resurfacing and multi-modal transit projects and funding:

- SR 366 Pensacola Street from Railroad Overpass to SR366 Stadium Drive: Provides for the \$14,483,177 in state and local funding for the resurfacing of Pensacola Street, as provided below. (Leon County)
- StarMetro Section 5339 Low or No Emission Grant: Provides FTA funding in the amount of \$8,004,790 and the City of Tallahassee local funding match in the amount of \$2.4 million for the purchase of four 40' BEBs to replace four 40' diesel buses. (Leon County) (**Attachment 3**)
- StarMetro Capital Items Project: Provides FTA funding in the amount of \$13,877,548 and the City of Tallahassee local funding match in the amount of \$1,511,546 for the design, construction, and installation of Phase One of the Charging Infrastructure at the Appleyard along with funding for workforce development. (Leon County)

CRTPA RESOLUTION 2024-06-6B

A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) AMENDING THE FY 2024 – FY 2028 TRANSPORTATION IMPROVEMENT PROGRAM

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

Whereas, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program and;

Whereas, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the CRTPA's TIP.

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

The CRTPA amends the FY 2024 – FY 2028 Transportation Improvement Programs to reflect:

- StarMetro Section 5339 Low or No Emission Grant: Provides FY 2023 FTA money in the amount of \$8,004,790 and the City of Tallahassee match in the amount of \$2.4 million to fund StarMetro's Rolling Stock Project. This funding replaces four 35' and four 40' diesel buses with battery electric buses of the same size. (Leon County)
- StarMetro Section 5339 Capital Items Project: Provides FY 2023 FTA funding in the amount of \$12,366,002 and the City of Tallahassee local funding match in the amount of \$1,511,546 for the design, construction, and installation of Phase One of the Charging Infrastructure at the Appleyard facility, along with funding for workforce development. (Leon County)
- SR 366/Pensacola Street from the Railroad Overpass to SR366/Stadium Drive: Provides \$14,483,177 in federal, state, and local funding for the resurfacing of Pensacola Street. (Leon County)

Passed and duly adopted by the Capital Region Transportation Planning Agency (CRTPA) on this 17th day of June 2024.

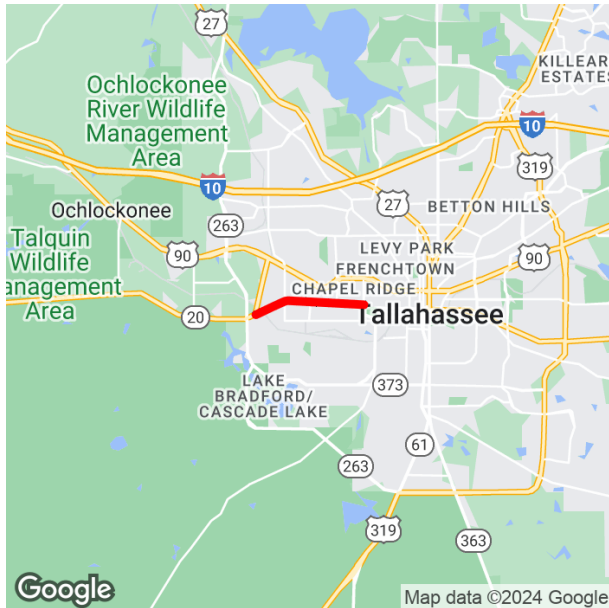
Capital Region Transportation Planning Agency

Attest:


Greg Slay, Executive Director

By: 
Quincee Messersmith, Chairman

**SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR
2194852 Non-SIS**



Project Description: RESURFACING

Lead Agency: FDOT

County: LEON

Length: 2.411

Phase Group: RAILROAD & UTILITIES, CONSTRUCTION

From: RAILROAD OVERPASS

To: SR 366 STADIUM DR

Phase	Fund Code	2024	2025	2026	2027	2028	Total
RRU	DDR	0	175,000	0	0	0	175,000
RRU	LF	0	5,000,000	0	0	0	5,000,000
CST	ACNR	0	7,444,734	0	0	0	7,444,734
CST	DDR	0	986,733	0	0	0	986,733
CST	DDR	0	778,037	0	0	0	778,037
CST	DIH	0	98,673	0	0	0	98,673
			14,483,177				14,483,177

Prior Year Cost: 1,144,093

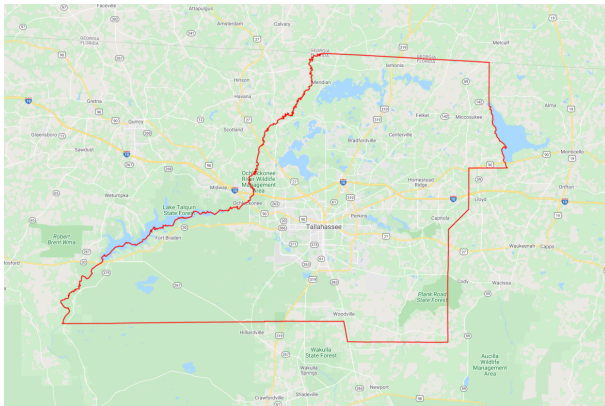
Future Year Cost: 0

Total Project Cost: 15,627,270

LRTP: 2045 RMP CFP Table 5-4 P. 5-8

This TIP was amended at the June 17, 2024 Board Meeting to add the project and associated costs.

**StarMetro 5339 Battery Electric Buses
Non-SIS**



Project Description: Capital, Battery Electric Buses
Lead Agency: MANAGED BY STARMETRO - CITY OF TALLAHASSEE
County: LEON
Length: 00

Phase	Fund Code	PRIOR YEAR FY23	2024	2025	2026	2027	2028	Total
CAP	FTA 5339	8,004,790	0	0	0	0	0	8,004,790
		8,004,790						8,004,790

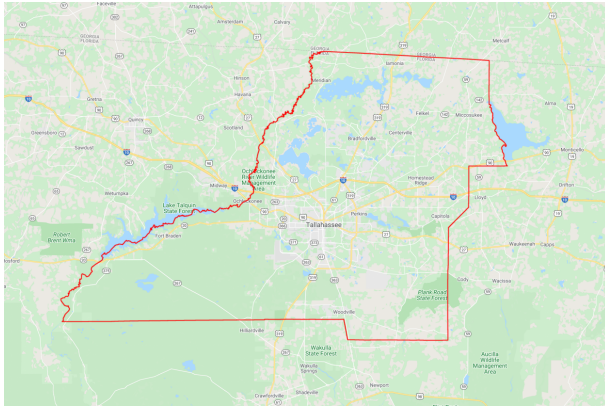
The City of Tallahassee has programmed **\$2.4 million dollars** as a match for this project.

This project was amended into the TIP at the June 17, 2024 meeting for informational purposes.

StarMetro Section 5339 Low or No Emission Grant: Provides FY 2023 FTA funds and the City of Tallahassee match to fund StarMetro’s Rolling Stock Project. This funding replaces four 35’ and four 40’ diesel buses with battery electric buses of the same size

Prior Year Cost: 10,404,790
Future Year Cost: 0
Total Project Cost: 10,404,790
LRTP: 2045 RMP Page 5-11 - Table 5-10

**StarMetro 5339 Capital Items Projects
Non-SIS**



Project Description: Phase One of the Appleyard Charging Infrastructure
Lead Agency: MANAGED BY STARMETRO - CITY OF TALLAHASSEE
County: LEON
Length: 00

Phase	Fund Code	PRIOR YEAR (FY23)	2024	2025	2026	2027	2028	Total
PE/CST	FTA 5339	13,877,548	0	0	0	0	0	13,877,548
		13,877,548						13,877,548

The City of Tallahassee has programmed **\$1,511,546 million dollars** as a match for this project.

This project was amended into the TIP at the June 17, 2024 meeting for informational purposes.

StarMetro Section 5339 provides FY 2023 FTA funding in the amount of \$13,877,548 and the City of Tallahassee local funding match in the amount of \$1,511,546 for the design, construction, and installation of Phase One of the Charging Infrastructure at the Appleyard transit facility, along with funding for workforce development.

Prior Year Cost: 13,877,548
Future Year Cost: 0
Total Project Cost: 0,
LRTP: 2045 RMP Page 5-11 - Table 5-10