

September 28, 2026



Agenda Item 7 A
FISCAL YEAR (FY) 2027– FY 2031
TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

TYPE OF ITEM: Roll Call

STATEMENT OF ISSUE

The purpose of this item is to adopt Resolution No. 2026-09-7A (***Attachment 1***) amending the CRTPA FY 2027 - FY 2031 TIP to reflect the addition of a new project, increased budget for the Unified Planning Work Program; and, a Roll-Forward Amendment to include prior year unexpended funds. The proposed amendment is further described as follows:

- **Crawfordville Road US 319** (Wakulla County) N of Bloxham Cutoff Road/SR267 to Coastal Hwy/US98 ***Project No. 458100-1*** Provides \$308,000 in safety funding in FY 2027 for the design of lighting improvements. (***Attachment 2***)
- **CRTPA Unified Planning Work Program (UPWP)** (Leon County) ***Project No. 439323-6*** Adjusts funding in FY 2027 of the UPWP to include an additional \$476,808 in prior year federal SU funding. (***Attachment 3***)
- **Roll-Forward Amendment: SR 63 (US 27) Monroe St.** (Leon County) John Knox Rd. to Lakeshore Dr. ***Project No. 445053-1*** Amends FY 2027 of the TIP to include \$559,501 of prior year funding for right-of-way acquisition for the sidewalk project. (***Attachment 4***)

CRTPA COMMITTEE ACTIONS

The CRTPA's Technical Advisory Committee and Citizen's Multimodal Advisory Committee met on September 1, 2026 and both committees voted to recommend the Board adopt Resolution No. 2026-09-7A .

HISTORY AND ANALYSIS

Adopted annually, the CRTPA's TIP reflects those projects in the region that have received state and federal funding in the FDOT Five-year Work Program. Subsequent to adoption, the TIP is occasionally amended to reflect project changes, such as the addition or deletion of a project. FDOT District Three informed the CRTPA that \$308,000 of safety funding has been programmed in current year for lighting improvements on Crawfordville Rd/US319. The amendment adds funding for the design phase of this project. In addition, the adopted UPWP is adjusted to include \$476,808 of SU monies remaining from the previous year. The inclusion of these additional SU funds in the TIP ensures consistency with the Five-year Work Program and the CRTPA/FDOT Agreement. Lastly, \$559,501 of prior year funding rolls-forward to FY 2027 of the TIP. These budgeted funds will complete the acquisition of right-of-way for the North Monroe Street sidewalk project.

RECOMMENDED ACTION

Option 1: Adopt Resolution No. 2026-09-7A amending the CRTPA FY 2027 - FY 2031 TIP to reflect the addition of a new project, increased budget for the Unified Planning Work Program, and a Roll-Forward Amendment to include prior year unexpended funds. The proposed amendment is further described as follows:

- **Crawfordville Road US 319** (Wakulla County) N of Bloxham Cutoff Road/SR267 to Coastal Hwy/US98 ***Project No. 458100-1*** Provides \$308,000 in safety funding in FY 2027 for the design of lighting improvements.
- **CRTPA Unified Planning Work Program (UPWP)** (Leon County) ***Project No. 439323-6*** Adjusts funding in FY 2027 of the UPWP to include an additional \$476,808 in prior year federal SU funding.
- **Roll-Forward Amendment: SR 63 (US 27) Monroe St.** (Leon County) John Knox Rd. to Lakeshore Dr. ***Project No. 445053-1*** Amends FY 2027 of the TIP to include \$559,501 of prior year funding for right-of-way acquisition for the sidewalk project.

Option 2: Board discretion.

ATTACHMENTS

Attachment 1: Resolution No. 2026- 09-7A

Attachment 2: CRTPA FY 2027 – FY 2031 TIP Page FPID No. 458100-1

Attachment 3: CRTPA FY 2025 – FY 2031 TIP Page FPID No. 439323-6

Attachment 4: CRTPA FY 2025 – FY 2031 TIP Page FPID No. 445053-1

CRTPA RESOLUTION 2026-09-7A

**A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) BOARD ENDORSING THE
AMENDMENT TO THE FY 2027 – 2031 TRANSPORTATION IMPROVEMENT PROGRAM**

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida; and

Whereas, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program; and

Whereas, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the CRTPA's TIP.

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

The CRTPA amends the FY 2027 – FY 2031 Transportation Improvement Programs to reflect the addition of the following project and funding:

- **Crawfordville Road US 319** (Wakulla County) N of Bloxham Cutoff Road/SR267 to Coastal Hwy/US98 **Project No. 458100-1** Provides \$308,000 in safety funding in FY 2027 for the design of lighting improvements.
- **CRTPA Unified Planning Work Program (UPWP)** (Leon County) **Project No. 439323-6** Adjusts funding in FY 2027 of the UPWP to include an additional \$476,808 in prior-year federal SU funding.
- **Roll-Forward Amendment: SR 63 (US 27) Monroe St.** (Leon County) John Knox Rd. to Lakeshore Dr. **Project No. 445053-1** Amends FY 2027 of the TIP to include \$559,501 of prior year funding for right-of-way acquisition for the sidewalk project.

Passed and duly adopted by the Capital Region Transportation Planning Agency Board on this 28th day of September 2026.

Capital Region Transportation Planning Agency

By: _____
Nick Maddox, Chair

Attest:

Greg Slay, Executive Director

US 319 LIGHTING SAFETY IMPROVEMENT 458100-1 Non-SIS

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 308,000

LRTP: Year 2050 RMP – Table 7.5 – P. 7-11

Project Description: LIGHTING SAFETY IMPROVEMENT

Extra Description: This project was amended into the FY 2027- FY 2031 TIP at the September 28, 2026 meeting.

Lead Agency: MANAGED BY FDOT

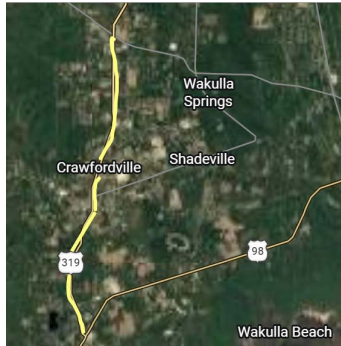
From: N OF BLOXHAM CUTOFF ROAD/SR267

County: WAKULLA

To: COASTAL HWY/US 98

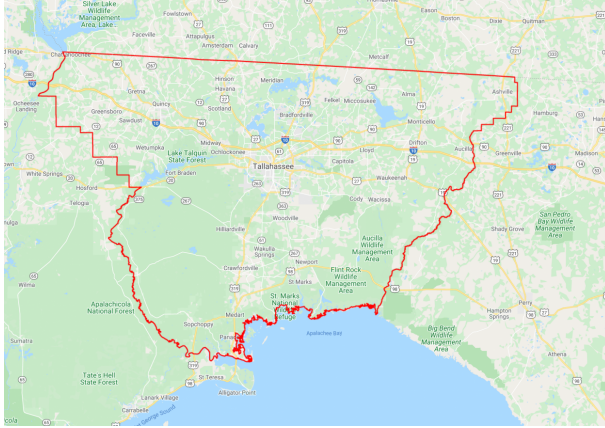
Length: 7.925

Phase Group: PRELIMINARY ENGINEERING



Phase	Fund Code	2027	2028	2029	2030	2031	Total
PE	ACSS	308,000	0	0	0	0	308,000
		308,000					308,000

CAPITAL REGION TPA (TALLAHASSEE) FY 2026/2027-2027/2028 UPWP
4393236 Non-SIS



Project Description: TRANSPORTATION PLANNING

Lead Agency: MANAGED BY FDOT

From:

County: LEON

To:

Length: 0

Phase Group: PLANNING, PLANNING - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PLN	ACPL	895,798	895,798	0	0	0	1,791,596
PLN	ACSU	1,476,808	0	0	0	0	1,476,808
PLX	DIOH	270,340	127,740	0	0	0	398,080
		2,642,946	1,023,538				3,666,484

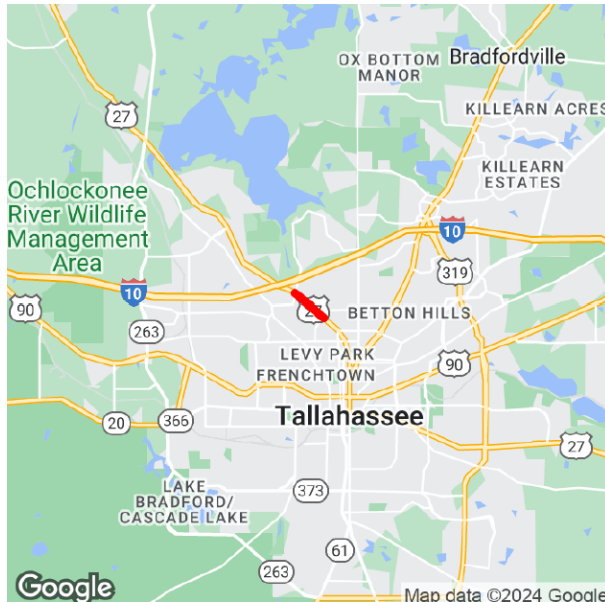
Prior Year Cost: 15,448,982

Future Year Cost: 0

Total Project Cost: 23,076,847

L RTP: Year 2050 RMP – Table 7.5 – P. 7-11

SR 63 (US 27) MONROE ST FROM LAKESHORE DR TO JOHN KNOX RD
4450531 Non-SIS



Project Description: SIDEWALK

Extra Description: Roll-Forward TIP Amendment

Notes: The ROW phase and costs were amended into the TIP at the September 28, 2026 CRTPA meeting.

Lead Agency: MANAGED BY FDOT

From: JOHN KNOX RD

County: LEON

To: LAKESHORE DR

Length: 0.896

Phase Group: RIGHT OF WAY, RIGHT OF WAY - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
ROW	DDR	500,000	0	0	0	0	500,000
ROW	SU	22,695	0	0	0	0	22,695
ROW	DIOH	36,356	0	0	0	0	36,356
		559,051					559,051

Prior Year Cost: 7,361,518

Future Year Cost: 0

Total Project Cost: 7,920,569

LRTP: Year 2050 RMP – Table 7.5 – P. 7-11