



TECHNICAL ADVISORY COMMITTEE (TAC)

MEETING OF TUESDAY, JUNE 2, 2026
(9 AM - 11 AM)

TALLAHASSEE COMMISSION CHAMBERS
300 S. ADAMS STREET
TALLAHASSEE, FL 32301

AGENDA

Citizens wishing to provide input at the CMAC meeting may:

- (1) Provide comments **in person** at the meeting. Speakers are requested to limit their comments to three (3) minutes; or
- (2) Submit **written comments** prior to the meeting at <http://crtpa.org/contact-us/> by providing comments in the "Email Us" portion of the page before 5:00 p.m. on Monday, June 1 to allow time for comments to be provided to committee members in advance of the meeting. Comments submitted after this time (up to the time of the meeting) will be accepted and included in the official record of the meeting.

1. **AGENDA MODIFICATIONS**

2. **PUBLIC COMMENT ON ITEMS NOT APPEARING ON THE AGENDA**

This portion of the agenda is provided to allow for public input on general CRTPA issues that are not included on the meeting's agenda. Those interested in addressing the Committee are requested to limit their comments to three (3) minutes.

3. **CONSENT AGENDA**

A. **Minutes of the February 3, 2026, TAC Meeting**

4. **CONSENT ITEMS PULLED FOR DISCUSSION**

If you have a disability requiring accommodations, please contact the Capital Region Transportation Planning Agency at (850) 891-8630. The telephone number of the Florida Relay TDD Service is # 711.

5. PRESENTATION/DISCUSSION/ACTION

The public is welcome to comment on any discussion item after a motion has been made and seconded. Each member of the public is provided three (3) minutes to address the Committee.

A. Fiscal Year (FY) 2027– FY 2031 Transportation Improvement Program (TIP) Adoption

The FY 2027 – FY 2031 TIP reflecting the projects that have received funding in the Florida Department of Transportation Work Program has been developed.

RECOMMENDED ACTION: Recommend the CRTPA adopt the FY 2027 – FY 2031 TIP.

B. Fiscal Year (FY) 2028 – FY 2032 Project Priority Lists (PPLs)

The FY 2028 – FY 2032 Project Priority Lists has been developed:

1. Regional Mobility Plan (Capacity) Project Priority List
2. Bicycle and Pedestrian Project Priority List
3. Regional Shared Use Paths (Trails) Project Priority List
4. StarMetro Project Priority List
5. Intelligent Transportation Systems (ITS) Project Priority List
6. Tallahassee International Airport Project Priority List

RECOMMENDED ACTION: Recommend the CRTPA adopt the FY 2028 – FY 2032 Project Priority Lists.

6. INFORMATION

- A. Future Meeting Date (Next Meeting: September 1)**
- B. Fiscal Year 2027 & FY 2028 Unified Planning Work Program**
- C. Adopted Transportation Alternatives (TA) List**

7. ITEMS FROM COMMITTEE MEMBERS OR STAFF

8. ADJOURNMENT



June 2, 2026

COMMITTEE AGENDA ITEM 3A

MINUTES

TYPE OF ITEM: Consent

The minutes from the February 3, 2026, TAC meeting is provided as ***Attachment 1***.

RECOMMENDED ACTION

Option 1: Approve the minutes of the February 3, 2026, TAC meeting.

ATTACHMENT

Attachment 1: February 3, 2026, TAC Minutes



TECHNICAL ADVISORY COMMITTEE (TAC)

MEETING OF TUESDAY, FEBRUARY 3, 2026
(9 AM - 11 PM)

MYERS PARK COMMUNITY ROOM
1201 MYERS PARK DRIVE
TALLAHASSEE, FL 32301

Meeting Minutes

Members Present: Ryan Guffey, Leon County Development Support and Environmental Management; Ben Pingree, Tallahassee Airport; Charles Wu, Leon County Public Works, Transportation; Mike Alfano, Planning Department; Cassidy Haney, Florida DEP, Office of Greenways and Trails; Mary O'Brien, Apalachee Regional Planning Council; Melissa Corbett, Wakulla County Board of County Commissioners; Kate Daniel, City of Tallahassee Growth Management

Staff and Others Present: Greg Slay, Executive Director; Jack Kostrzewa, CRTPA; Greg Burke, CRTPA; Suzanne Lex; CRTPA; Yulonda Mitchell, CRTPA; Kaylor Collins, FDOT; Eric Pate, TLC Planning Department

1. **AGENDA MODIFICATIONS**

There were no agenda modifications.

2. **PUBLIC COMMENT ON ITEMS NOT APPEARING ON THE AGENDA**

There were no public speakers.

3. **CONSENT AGENDA**

A. Minutes of the November 4, 2025, TAC Meeting

B. Draft Fiscal Year 2027 & FY 2028 Unified Planning Work Program

Committee Action: Mr. Alfano made a motion to approve the consent agenda. Mr. Wu seconded the motion. The motion was unanimously passed.

4. **CONSENT ITEMS PULLED FOR DISCUSSION**

There were no consent items pulled for discussion.

5. **PRESENTATION/DISCUSSION/ACTION**

The public is welcome to comment on any discussion item after a motion has been made and seconded. Each member of the public is provided three (3) minutes to address the Committee.

A. CRTPA 2026 Safety Targets

This item seeks adoption of the 2026 CRTPA Safety Performance Targets for the safety performance measures that the CRTPA is required to annually address.

RECOMMENDED ACTION: Recommend the CRTPA adopt the draft 2026 CRTPA Safety Targets and a long-term safety goal of zero fatalities and serious injuries for the CRTPA region to be achieved by the year 2040.

Mr. Burke introduced the CRTPA 2026 Safety Targets. He briefly provided background stating annually the CRTPA adopts the Safety Targets. Mr. Burke outlined the five safety performance measures:

- number of fatalities;
- rate of fatalities;
- number of serious injuries;
- rate of serious injuries; and,
- number of non-motorized fatalities and serious injuries.

Mr. Burke noted the CRTPA's long-term safety goal of achieving zero fatalities and serious injuries in the region for consistency with the Florida Department of Transportation's Target Zero initiative to eliminate all roadway deaths and serious injuries by 2040.

He next discussed the trends over the last five years and noted that fatalities have increased; serious injuries have decreased and ped/bike fatalities and serious injuries have also increased. Mr. Burke stated that in 2025, which has not been captured in the five-year average, shows a decrease in annual fatalities.

Mr. Burke highlighted examples of safety enhancements throughout the CRTPA Region including newly funded projects. He discussed other programs to address safety within the region including the CRTPA's helmet fitting and training events, that include training of proper fitting of helmets and helmet giveaways in the community. Mr. Burke discussed safety studies that have been adopted by the CRTPA to enhance safety including the Safe Streets for All Plan, N. Monroe Street Safety Implementation grant award, W. Tennessee Street SS4A Planning Grant award and the N. Monroe Street Safety Study (Phase II). He discussed the coordination with law enforcement on the High Visibility Enforcement, which increases awareness and compliance with traffic laws that protect the safety of pedestrians and cyclists on the region's roadways. Mr. Burke noted other enhancements to improve safety including speed zone cameras at school zones; regional trail expansions through the SUNtrails program. Finally, he stated that information can be found at the CRTPA's safety page "Focus on Safety", which highlights the safety efforts in the region.

Mr. Guffey asked how a serious injury was defined. Mr. Burke stated that any person needing to be transferred by ambulance would typically be defined as a serious injury. Mr. Alfano asked if there was analysis to determine if there were clusters of the pedestrian. Mr. Slay noted there was not any area that could be determined as a cluster with a definite improvement that would prevent a fatality. He also noted there was a project on Aenon Church road to improve lighting. Mr. Kostrzewa stated the High Injury Network (HIN) list has been updated but noted the top five are already ongoing projects for improvements.

Committee Action: Mr. Alfano made a motion to recommend adoption of the 2026 CRTPA Safety Targets and a long-term safety goal of zero fatalities and serious injuries for the CRTPA region to be achieved by the year 2040. Mr. Wu seconded the motion. The motion was passed with Ms. O'Brien voting in opposition.

6. **INFORMATION**

A. Future Meeting Date (Next Meeting: March 3)

Mr. Slay noted the March 3, 2026, meeting would be cancelled.

7. **ITEMS FROM COMMITTEE MEMBERS OR STAFF**

8. **ADJOURNMENT**

The meeting was adjourned at 10:18 am.



June 2, 2026

COMMITTEE AGENDA ITEM 5.A
**FISCAL YEAR 2027 – FISCAL YEAR 2031
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
ADOPTION**

TYPE OF ITEM: Presentation/Discussion/Action

STATEMENT OF ISSUE

The Capital Region Transportation Planning Agency (CRTPA) Fiscal Year (FY) 2027– FY 2031 Transportation Improvement Program (TIP) has been developed for Board adoption. The FY 2027– FY 2031 TIP is **Attachment 1** and can be viewed on the [CRTPA's website](#).

BACKGROUND

The purpose of the TIP is to inform the public and governmental agencies of transportation projects (planning through construction) that have received funding during the next five-year period (FY 2027– FY 2031) within our region (Gadsden, Jefferson, Leon, and Wakulla counties).

The CRTPA Transportation Improvement Program identifies regional transportation projects (roadway, bicycle and pedestrian, transportation systems management, transportation enhancement, public transportation, aviation, resurfacing and bridge projects) that have received funding in the Florida Department of Transportation's (FDOT) Draft Five-Year Work Program. The TIP is developed in accordance with 23 U.S.C. 134(h), 23 CFR 450 and Chapter 339.175(7), F.S., and is one of the annual requirements of the metropolitan transportation planning process for the CRTPA.

PUBLIC INVOLVEMENT

The Capital Region Transportation Planning Agency (CRTPA) has scheduled a virtual and an in-person public meetings to present the Draft FY 2027– FY 2031 TIP and the FY 2028 – FY 2032 Project Priority Lists (PPLs). These meetings provide the public an opportunity to learn about the CRTPA's programs and plans. Comment is solicited for both the TIP and PPLs. In addition, Star Metro partnered with the CRTPA to present the update to the Transit Development Plan. The Transit Development Plan is a strategic planning document that outlines the direction of the agency for the next decade. These meetings provide the public an opportunity to provide input on Star Metro's transit planning document.

PUBLIC INVOLVEMENT (CONT.)

Notice of the upcoming public meetings, are posted on the CRTPA website, including a link to the Interactive TIP and an opportunity to provide comment at the Committee and Board meetings. In addition, the meetings were noticed on the CRTPA’s Facebook page, distributed to local governments and the emailed to the CRTPA contact list of stakeholders and citizens. Appendix G of the FY 2027– FY 2031 TIP includes the publication notices for the upcoming meetings.

DATA AND ANALYSIS

Federal	\$ 278,961,492
Local	\$ 38,966,091
State	\$ 171,834,074
TOTAL	\$ 489,761,657

Table 1

Gadsden	\$ 99,606,806
Jefferson	\$ 57,639,848
Leon	\$ 307,502,418
Wakulla	\$ 25,012,585
TOTAL	\$ 489,761,657

Table 2

The TIP is developed by the CRTPA in cooperation with the transit operator, StarMetro, and the Florida Department of Transportation (FDOT) who provide the CRTPA with estimates of available federal and state funds for use in development of the financial plan. In the FY 2027 - FY 2031 Transportation Improvement Program a total of \$489,761,657 million is programmed. **Table 1** presents a breakdown of funding by source and **Table 2** presents the breakdown of the funding programmed for each county. The revenue and expenditures demonstrate that the TIP is fiscally constrained as existing and projected revenue sources are sufficient to cover programmed expenditures. Sections A through I of the TIP present projects by mode or type and also identify, as applicable, the project priority by and list.

NEXT STEP

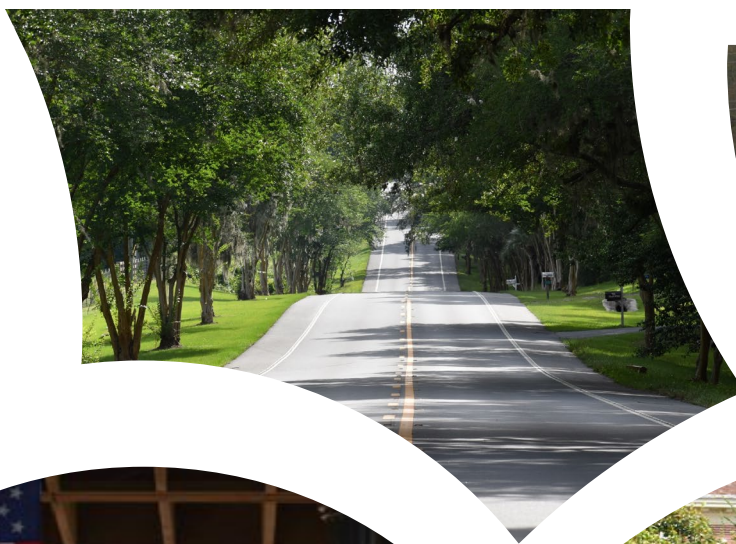
Subsequent to CRTPA Board adoption of the FY 2027 – FY 2031 TIP staff will transmit the document to state and federal review agencies.

RECOMMENDED ACTION

Option 1: Recommend the CRTPA Board adopt the FY 2027– FY 2031 Transportation Improvement Program by Resolution No. 2026-06-7A (**Attachment 2**).

ATTACHMENTS

- Attachment 1: LINK to TIP
- Attachment 2: Resolution No. 2026-06-7A



Fiscal Year 2027 – Fiscal Year 2031
Transportation Improvement Program

Adopted _____ Amended _____

CAPITAL REGION TRANSPORTATION PLANNING AGENCY
300 South Adams St. Tallahassee, FL 32308
(850)891-8630 / www.crtpa.org



CRTPA RESOLUTION 2026-06-7A

A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) ENDORSING
THE FY 2027 - FY 2031 TRANSPORTATION IMPROVEMENT PROGRAM

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

1. The Fiscal Year 2026 through Fiscal Year 2030 Transportation Improvement Program is hereby endorsed as an accurate representation of the region's transportation effort as developed through a continuing, cooperative, and comprehensive process that provided consideration to all transportation modes in accordance with the metropolitan planning provisions of U.S.C. 134;
2. The CRTPA authorizes the Chair to sign the State of Florida certification statement, which must be submitted annually with the TIP;
3. In order to expedite amendments to the TIP, the CRTPA authorizes the Executive Director to administratively approve airport project amendments which do not materially affect surface transportation traffic volumes or traffic distribution in the vicinity of the subject airport;
4. The CRTPA also authorizes the Executive Director to administratively approve project amendments to the TIP which do not meet any of the four (4) criteria which require a formal tip amendment listed in [Chapter 4, Section 4.3.1 of the Florida Department of Transportation's Metropolitan Planning Organization Program Management Handbook](#); and,
5. The CRTPA requires the Executive Director to inform the CRTPA of all TIP amendments approved under these authorizations quarterly.

Passed and duly adopted by the Capital Region Transportation Planning Agency on this 15th day of June 2026.

Capital Region Transportation Planning Agency

ATTEST:

Nick Maddox, Chairman

Greg Slay, Executive Director



June 2, 2026

COMMITTEE AGENDA ITEM 5B
FISCAL YEAR 2028 – FISCAL YEAR 2032
PROJECT PRIORITY LISTS

TYPE OF ITEM: Presentation/Discussion/Action

STATEMENT OF ISSUE

The draft Fiscal Year 2028 – FY 2032 Project Priority Lists (PPL), as detailed in Attachments 1 through 6, have been developed for adoption by the CRTPA Board.

- Attachment 1: Regional Mobility Plan Roadways [Capacity] Project Priority List
- Attachment 2: Bicycle and Pedestrian Project Priority List
- Attachment 3: Regional Shared Use Paths (Trails) Project Priority List
- Attachment 4: Star Metro Project Priority List
- Attachment 5: Intelligent Transportation Systems (ITS) Project Priority List
- Attachment 6: Tallahassee International Airport Project Priority List (To be added)

BACKGROUND

The CRTPA annually adopts project priority lists that identify projects for which the agency is seeking transportation funding. Projects lists are developed for all modes of transportation in coordination with our modal partners, StarMetro and the Tallahassee International Airport, and state and local governments. Projects contained on the lists are established in the Year 2050 Regional Mobility Plan; StarMetro's Transit Development Plan; Tallahassee International Airport's Aviation Master Plan; Regional Transportation Management Center's Intelligent Transportation Master Plan; and safety and multi-modal plans adopted by local governments in the Capital Region.

PUBLIC INVOLVEMENT

The Capital Region Transportation Planning Agency (CRTPA) has [scheduled a virtual and an in-person public meeting](#) to present the FY 2028 – FY 2032 PPLs and the Draft FY 2027– FY 2031 TIP. These meetings provide the public an opportunity to learn about the CRTPA’s programs and plans. Comment is solicited for both the TIP and PPLs. In addition, Star Metro partnered with the CRTPA to present the update to the Transit Development Plan. The Transit Development Plan is a strategic planning document that outlines the direction of the agency for the next decade. These meetings provide the public an opportunity to provide input on Star Metro’s transit planning document.

Notice of the upcoming public meetings are posted on the CRTPA website, including a link to the PPLs and an opportunity to provide comment at the Committee and Board meetings. In addition, the meetings were noticed on the CRTPA’s Facebook page, distributed to local governments and the emailed to the CRTPA contact list of stakeholders and citizens.

NEXT STEPS

Subsequent Board adoption of the CRTPA FY 2028 – FY 2032 PPLs, the lists are provided to FDOT for consideration in the development of next year’s Five-Year Work Program. In the late 2026 or early 2027, FDOT will present the upcoming the FY 2028 – FY 2032 Draft Work Program. Subsequently, the CRTPA staff initiates development of the CRTPA’s FY 2028 – FY 2032 Transportation Improvement Program, incorporating the transportation projects in the CRTPA region that have received federal, state, and local funding.

RECOMMENDED ACTION

Option 1: Recommend the CRTPA Board adopt the Fiscal Year 2028 – FY 2032 Project Priority Lists.

ATTACHMENTS

- Attachment 1: Regional Mobility Plan Roadways [Capacity] Project Priority List
- Attachment 2: Bicycle and Pedestrian Project Priority List
- Attachment 3: Regional Shared Use Paths (Trails) Project Priority List
- Attachment 4: Star Metro Project Priority List
- Attachment 5: Intelligent Transportation Systems (ITS) Project Priority List
- Attachment 6: Tallahassee International Airport Project Priority List

PROJECT NUMBER	PROJECT	1PHASE & FUNDING PROGRAMMED						LENGTH (MILES)	IMPROV.	NEXT PHASE	COST ESTIMATE	FUTURE PHASE	COST ESTIMATE
		PHASE	FY 27	FY 28	FY 29	FY 30	FY 31						
1	Woodville Highway (SR 363)								Add 2 Lanes Multimodal				
	<i>Capital Circle SE to Gaile Ave</i>	-	-	-	-	-	-	1.49		ROW	\$ 6.5 M	CST/CEI	\$ 23.5 M
	<i>Gaile Ave to Paul Russell Rd</i>	-	-	-	-	-	-	1.48		ROW	\$ 7 M	CST/CEI	\$ 15.9 M
	<i>WPN: 424009-4, 5</i>									<i>Cost to complete - \$52.9 M</i>			
2	Crawfordville Road (US 319)								Add 2 Lanes Multimodal				
	<i>Wakulla Arran Rd to East Ivan Rd</i>	-	-	-	-	-	-	2.2		ROW	\$ 54.4 M	CST/CEI	\$ 45.7 M
	<i>WPN: 450896-2</i>									<i>Cost to complete - \$100.1 M</i>			
3	Orange Avenue (SR 371)								Add 2 Lanes Multimodal				
	<i>Cypress Lake St to Monroe St</i>	PE	\$1.2 M	-	-	-	-	1.99		ROW	\$ 44.5 M	CST/CEI	\$ 20.5 M
	<i>S Lake Bradford Rd to Cypress Lake</i>	PE	-	\$3.2 M	-	-	-	1		ROW	\$ 16.6 M	CST/CEI	\$ 20.9 M
	<i>Capital Circle, SW to S Lake Bradford Rd</i>	-	-	-	-	-	-	2.13		ROW	\$ 12.9 M	CST/CEI	\$ 53.2 M
	<i>WPN: 437902-2, 3, 4</i>								<i>Cost to complete - \$168.6 M</i>				
4	Crawfordville Road (US 319)								Add 2 lanes				
	<i>Wakulla Co Line to LL Wallace Rd</i>	ROW	\$3.3 M		-	-	-	1.69		CST	\$25 M		
	<i>WPN: 219881-5</i>									<i>Cost to complete - \$25 M</i>			
5	Mahan Drive/Capital Circle, NE Intersection								Capacity Impr.				
	<i>Apalachee Parkway to Centerville Rd</i>	-	-	-	-	-	-	5.4		-	-	-	-
	<i>WPN: 445251-2</i>									<i>Cost estimates not available.</i>			
6	Pensacola St (SR 366)								Add 2 Lanes Multimodal	PE	\$ 3.4 M	ROW	\$2.5 M
	<i>Capital Circle SW to Appleyard Dr</i>	-	-	-	-	-	-	1.0		CST	\$ 27.8 M		
	<i>WPN: 219820-2</i>									<i>PD&E to be completed in late 2027. Cost to complete - \$ 33.7 M</i>			
7	Capital Circle NW								Add 2 Lanes Multimodal				
	<i>Gearhart Rd to US 27/N. Monroe St</i>	-	-	-	-	-	-	6.2		-	-	-	-
										<i>New project Cost estimates not available.</i>			
8	Lk Bradford Rd/Springhill Rd^{BPIA}								Corridor Impr.				
	<i>Capital Circle SW to Orange Ave</i>	-	-	-	-	-	-	1.7		-	-	-	-
	<i>Orange Ave to Gaines St</i>	-	-	-	-	-	-	1.6		-	-	-	-

PROJECT NUMBER	PROJECT	1PHASE & FUNDING PROGRAMMED						LENGTH (MILES)	IMPROV.	NEXT PHASE	COST ESTIMATE	FUTURE PHASE	COST ESTIMATE
		PHASE	FY 27	FY 28	FY 29	FY 30	FY 31						
9	Crawfordville Road (US 319)							2.4	Add 2 lanes Multimodal	ROW	\$ 30.7 M	CST	\$ 45.7 M
	<i>Lost Creek Bridge to Wakulla Arran Rd</i>	-	-	-	-	-	-						
	<i>WPN: 450896-2</i>	<i>Design was updated in 2022.</i>											
10	Crawfordville Road (US 319)							4.03	Add 2 lanes	ROW	\$ 47 M	CST/CEI	\$ 52.3 M
	<i>N of Alaska Way to Lost Creek Br.</i>	-	-	-	-	-	-						
	<i>WPN: 220495-6</i>	<i>Design was updated in 2022.</i>											
11	Tharpe Street^{BPIA} NW Connector Corridor							2.7	Corridor Improvement	-	-	-	-
	<i>Capital Circle, NW to Ocala Rd</i>	-	-	-	-	-	-						
12	Bannerman Road^{BPIA}							2.6	Add 2 lanes Multimodal	ROW	\$ 20 M	CST	\$ 75 M
	<i>Preservation Rd to Quail Commons Dr</i>	-	-	-	-	-	-						
13	Northeast Gateway/Welaunee Blvd Ext.^{BPIA}							2.7	Add 2 lanes Multimodal	-	-	-	-
	<i>Phase 2: I-10 to Roberts Rd</i>	-	-	-	-	-	-						
14	I-10 Interchange^{BPIA}							-	New Interchange	IJR	-	-	-
	<i>at Welaunee Boulevard</i>	-	-	-	-	-	-						
CST FUNDED	Crawfordville Road (US 319) LL Wallace Rd to S of SR61 Int. WPN: 219881-4	<i>This segment of previous Project Priority No. 4 is fully funded. ROW acquisition is programmed in FY 27 and CST in FY 28.</i>											

1PROJECT PHASES

ACRONYMS

FS - Feasibility Study
PD&E - Project Development & Environment Study
PE - Preliminary Engineering

ROW - Right-of-way Acquisition
CST - Construction

FDOT - Florida Department of Transportation
BPIA - Blueprint Intergovernmental Agency
WPN - FDOT Work Program Number
RMP - CRTPA's Year 2050 Regional Mobility Plan

ATTACHMENT 2

PRIORITY NO.	PROJECT NAME	¹ PHASE & FUNDING PROGRAMMED						LENGTH IN MILES	COUNTY	NEXT PROJECT PHASE	COST ESTIMATE OF PHASE
		PHASE	FY 27	FY 28	FY 29	FY 30	FY 31				
1	Thomasville Rd Shared Use Path							2.4	Leon		
	<i>Betton Rd to Metropolitan Blvd</i>	-	-	-	-	-	-			CST/CEI	\$12.0 M
	<i>WPN: 448868-1</i>									<i>FS approved January 31, 2022.</i>	
2	CRA Downtown Sidewalk Improvements							0.3	Leon		
	<i>Jefferson St to Call St</i>	-	-	-	-	-	-			CST	
	<i>Work includes landscaping, drainage, ADA, signage & pedestrian improvements. Design is complete.</i>										
3	SR 267/Springhill Rd Shared Use Path							20.4	Leon & Wakulla		
	<i>Crawfordville Road to Capital Circle SW</i>	FS	\$225,000	-	-	-	-			-	-
	<i>Shared-use path to connect to two major arterial roads and the Coastal Trail.</i>						<i>FS will determine next phase.</i>				
¹ PROJECT PHASES											
FS - Feasibility Study			ROW - Right-of-Way			ACRONYMS					
PD&E - Project Development & Environmental			CST - Construction			ADA - Americans with Disabilities Act					
PE - Design			CEI - Construction Engineering & Inspection			CRA - Community Redevelopment Agency					
						WPN - FDOT Work Program Number					
<p><i>Previous Priority No. 3 - St Augustine Sidewalks - Lafayette St to Paul Russell Road - CST @ \$1,417,087 is funded in FY 26 with CRTPA's Urban Attributable (SU) funding.</i></p>											

Fiscal Year 2027 - Fiscal Year 2031

Capital Region Transportation Planning Agency

RMP Regional Trails

Project Priority List: June 2, 2026

PRIORITY NUMBER	PROJECT	PHASE & FUNDING PROGRAMMED						LENGTH (MILES)	COUNTY	NEXT PHASE	COST ESTIMATE	FUTURE PHASE	COST ESTIMATE
		PHASE	FY 27	FY 28	FY 29	FY 30	31						
1	Wakulla Springs SUP												
	<i>Wakulla Springs State Park to the St Marks Trail</i>	CST	-	-	-	-	\$9.8 M	4.89	Wakulla			-	-
	<i>WPN: 410172-2</i>	<i>SUN Trail funding awarded in FY 2031 to complete construction.</i>											
2	Capital City SUP - East (US 90)												
	<i>Edenfield Road to Crump Road</i>	PE	-	-	\$2.6 M	-	-		Leon	CST/CEI	\$8.9M	-	-
	<i>Crump Road to Veterans Memorial Drive</i>	PE	-	-	\$3.2 M	-	-		Leon	CST/CEI	\$18.8M	-	-
	<i>Veterans Memorial Drive to Jefferson Co. Line</i>	PE	-	-	\$2.5 M	-	-		Leon	CST/CEI	\$10.2M	-	-
	<i>WPN: 451044-3;4;5</i>	<i>PD&E to be completed in mid-2026.</i>											
	<i>Lake Miccosukee to the Monticello Trail</i>	-	-	-	-	-	-	7.5	Jefferson	<i>Not seeking funding at this time.</i>			
3	Capital City Trail - Central												
	<u>Havana to Tallahassee SUP</u>												
	<i>Old Bainbridge Rd/CR 153 at Gadsden Co. line to Orchard Pond Greenway Eastern Trail Head</i>	-	-	-	-	-	-	4.05	Leon	PE	\$.9 M	CST/CEI	\$7.4 M
	<i>WPN: 455411-1</i>	<i>PD&E to be completed in late 2026.</i>											
	<i>Old Bainbridge Rd/CR153 at the Gadsden Co. line to Salem Rd</i>	-	-	-	-	-	-	4.74	Gadsden	CST/CEI	\$5.1M	-	-
	<i>WPN 455420-1</i>	<i>Design to be completed in late 2026.</i>											
	<i>Orchard Pond Greenway East Trailhead to Meridian Rd^{BPIA}</i>	-	-	-	-	-	-	1.5	Leon	CST	-	-	-
	<u>Bannerman Road SUP^{BPIA}</u>												
	<i>Meridian Road to Thomasville Road</i>	-	-	-	-	-	-	2.3	Leon	CST	-		-
<u>Bradfordville Road/Welaunee Greenway SUP</u>													
	<i>Thomasville Road to Miccosukee Greenway</i>	FS	\$ 150,000	-	-	-	-	7.8	Leon	PE	-	CST	-
		<i>Feasibility Study is programmed in the CRTPA's FY 2027 - FY 2028 UPWP.</i>											
4	Capital City SUP - West (US 90)												
	<i>Chattahoochee to SR 12 at Quincy Bypass</i>	-	-	-	-	-	-	20.62	Gadsden	PD&E	-	PE	-
	<i>WPN 455418-1</i>	<i>FS to be completed in late 2026.</i>									<i>Cost estimates not available at this time.</i>		

Fiscal Year 2027 - Fiscal Year 2031

RMP Regional Trails

Project Priority List: Adopted 6.16.2025

Capital Region Transportation Planning Agency

PRIORITY NUMBER	PROJECT	PHASE & FUNDING PROGRAMMED						LENGTH (MILES)	COUNTY	NEXT PHASE	COST ESTIMATE	FUTURE PHASE	COST ESTIMATE
		PHASE	FY 27	FY 28	FY 29	FY 30	31						
5	Welaunee Greenway SUP^{BPIA}												
	<i>Miccosukee Greenway to Centerville Road</i>				-	-	-	-	Leon				
	Bannerman Rd SUP												
	<i>Quail Commons Drive to Preservation Way</i>				-	-	-	-	Leon				
	Orchard Pond SUP												
	<i>Meridian to Phipps Toll Road Trailhead</i>			-	-	-	-	1.5	Leon				
6	Southwood Connector SUP												
	<i>Tram Rd at Four Oaks to US 27 at Sutor Road</i>	-	-	-	-	-	-	4.5	Leon	PE	-	CST	-
	Apalachee Pkwy (US 27) SUP												
	<i>Sutor Road to Conner Blvd</i>	-	-	-	-	-	-	0.6	Leon	PE	-	CST	-
7	Monticello SUP Extension												
	<i>Martin Road to Jefferson County K-12 School</i>	-	-	-	-	-	-	0.97	Jefferson	PE	-	CST	-
<p><u>PROJECT PHASES</u></p> <p>FS - Feasibility Study</p> <p>PD&E - Project Development & Environment Study</p> <p>PE - Preliminary Engineering</p> <p>ROW - Right-of-way Acquisition</p> <p>CST - Construction</p>										<p><u>ACRONYMS</u></p> <p>FDOT - Florida Department of Transportation</p> <p>BPIA - Blueprint Intergovernmental Agency</p> <p>WPN - FDOT Work Program Number</p> <p>RMP - CRTPA's 2045 Regional Mobility Plan</p> <p>SUP - Shared-Use Path</p> <p>SUN Trails - Shared-Use Non-Motorized Trail Program</p>			

- 1. Technology Upgrades** - Today with the rapid rate in which technology changes, it is imperative that transit system solutions such as scheduling software, passenger counters, and CAD/AVL are fully integrated. The integration of these systems improves efficiency, allows for real time monitoring and communication, and provides for enhanced reporting. In addition, customer facing applications for trip scheduling, trip planning and mobile fare purchases must continue to meet the needs of customers. **\$1,200,000**
- 2. Expansion of the Options Program** – Options is a rider’s choice program providing same-day transportation for paratransit customers. The program uses third-party app-based services to facilitate a flexible transportation choice for citizens within the City of Tallahassee and Leon County. The program was piloted in 2022. The proposed next phase of the Options would be to expand the program to ten percent of the active DAR customer base to continue to enhance paratransit services and operational efficiency. **\$300,000**
- 3. Neighborhood Circulators/Mobility on Demand/Micro-Mobility** – This pilot initiative aims to deploy innovative mobility services in the community to provide more flexible options that complement the fixed route system. Neighborhood circulators, mobility on demand, or micro-mobility options can connect citizens to popular local destinations like schools, grocery stores, and shopping centers while also connecting with fixed route bus lines. These options will improve neighborhood mobility and enhance fixed route service. Fixed route resources can be reallocated to improve service elsewhere while these options cover areas where fixed route service was less effective. **\$750,000**
- 4. Redevelopment of C.K. Steele Plaza Planning and Design Study** – Located at the intersection of W. Tennessee and Adams Street, the C.K. Steele Plaza was built in the late 1980s and serves as StarMetro’s main bus terminal. This project proposes conducting an environmental assessment, feasibility study, and preliminary re-design of the C.K. Steele Plaza. The study would include identifying the needs, challenges, opportunities, and funding options to transform the Plaza from a single-use transit facility into a mixed-use, multistory intermodal facility with opportunities for housing StarMetro administrative staff, leasable space for office, and retail activities as well as connections to intercity transportation such as the Gadsden Express, Monticello Express, and Greyhound. **\$700,000**

FY 2028- FY 2032

Capital Region Transportation Planning Agency

Intelligent Transportation System (ITS)

Draft Project Priority List: June 2, 2026

PRIORITY NUMBER	² WPN	PROJECT NAME & ROADWAY	¹ PHASE & FUNDING PROGRAMMED					NEXT PROJECT PHASE	COST ESTIMATE TO FUND THE PHASE		
			PHASE	FY 27	FY 28	FY 29	FY 30			FY 31	
1	447153-1	Annual Funding	OPS	\$300,000	\$600,000	\$1,056,026	\$1,095,615	\$300,000	OPS	\$1,100,000	
		<i>Various Locations</i>									<i>Annually</i>
		<i>Active Arterial Management & Satellite Traffic Management Center (TMC)</i>									
	219785-2	Annual Funding	OPS	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	OPS	\$500,000	
		<i>Various Locations</i>									<i>Annually</i>
		<i>Supplemental funding for TMC</i>									
2		ATC Cabinet Upgrades	CAP						CAP	\$4.7M	
		<i>Various Locations</i>									<i>Annually</i>
		<i>Request funding annually beginning in FY28 for 5 years. ITS Master Plan Project #5.</i>									
3		Adaptive Traffic Signal Control (US90)	CAP	-	-	-	-	-	CAP	\$1.54M	
		<i>Capital Circle NW to Franklin Blvd</i>									<i>Total Project Cost</i>
		<i>Request funding in FY28. ITS Master Plan Project #14.</i>									
4		Adaptive Traffic Signal Control (US 27)	CAP	-	-	-	-	-	CAP	\$1.14M	
		<i>Magnolia St to Conner Blvd</i>									<i>Total Project Cost</i>
		<i>Request Funding in FY28. ITS Master Plan Project #16.</i>									
			¹ PROJECT PHASES OPS - Operations CAP - Capital		² ACRONYM WPN - FL Department of Transportation Work Program Number						

Capital Region Transportation Planning Agency (CRTPA)
Tallahassee International Airport Project Priority List
Fiscal Years (FY) 2028 - 2032

ATTACHMENT 6

Fiscal Year 2027						
Priority Ranking	FDOT WP#	Description	Local	FDOT	FAA	Total
1	450038-1	Terminal HVAC Improvments	\$ 550,000	\$ 550,000		\$ 1,100,000
2	446640-1	Terminal Security, Safety, and Capacity Improvements	\$ 750,000	\$ 750,000	\$ 3,000,000	\$ 4,500,000
3		Terminal Capacity, Access, and Infrastructure Improvements	\$ 333,333		\$ 3,000,000	\$ 3,333,333
4		Aircraft Rescue and Fire Fighting Truck 53 Replacement	\$ 500,000			\$ 500,000
5		FAA Surface Awareness Initiative	\$ 75,000			\$ 75,000
6		Terminal Passenger Loading Bridge Replacement - A5/A6	\$ 1,650,000			\$ 1,650,000
					FY27 Total	\$ 11,158,333
Fiscal Year 2028						
Priority Ranking	FDOT WP#	Description	Local	FDOT	FAA	Total
1	416010-7	Airport Access and Roadway Realignment Phase II	\$ 2,000,000	\$ 2,000,000		\$ 4,000,000
2		TSA Security Screening Checkpoint Expansion	\$ 450,000		\$ 4,000,000	\$ 4,450,000
3		Public Address System Upgrades	\$ 250,000			\$ 250,000
4		Aircraft Rescue and Fire Fighting Truck 53 Replacement	\$ 600,000			\$ 600,000
					FY28 Total	\$ 9,300,000
Fiscal Year 2029						
Priority Ranking	FDOT WP#	Description	Local	FDOT	FAA	Total
1	456822-2	Parking Area Improvements	\$ 1,750,000	\$ 1,750,000		\$ 3,500,000
2		Airport Master Plan Update	\$ 100,000		\$ 900,000	\$ 1,000,000
					FY29 Total	\$ 4,500,000
Fiscal Year 2030						
Priority Ranking	FDOT WP#	Description	Local	FDOT	FAA	Total
1	TBD	Taxiway A Rehabilitation	\$ 1,250,000	\$ 1,250,000	\$ 22,500,000	\$ 25,000,000
2		Aircraft Rescue and Fire Fighting Truck 51 Replacement	\$ 750,000			\$ 750,000
					FY30 Total	\$ 25,750,000

Capital Region Transportation Planning Agency (CRTPA)
Tallahassee International Airport Project Priority List
Fiscal Years (FY) 2028 - 2032

Fiscal Year 2031						
Priority Ranking	FDOT WP#	Description	Local	FDOT	FAA	Total
1		RTR Relocation	\$ 375,425		\$ 3,378,828	\$ 3,754,253
					FY31 Total	\$ 3,754,253
<p align="center">¹ Abbreviations & Acronyms</p> <p> FAA Federal Aviation Administration WP# Work Program Number FDOT Florida Department of Transportation </p>						

June 2, 2026



**Committee Agenda Item 6B
Fiscal Year (FY) 2026/27 – FY 2027/2028
Unified Planning Work Program (UPWP)**

TYPE OF ITEM: Informational

STATEMENT OF ISSUE

The CRTPA's Fiscal Year (FY) 2026/27 – FY 2027/2028 Unified Planning Work Program (***Attachment 1***) was approved by the CRTPA Board at the May 19, 2026 meeting. The UPWP serves as the scope of work for the CRTPA's Consolidated Planning Grant Agreement (CPGA) with the Florida Department of Transportation.

RECOMMENDED ACTION

Option 1: No recommendation as this is presented as an informational item.

BACKGROUND

The UPWP is a statement of work identifying the planning priorities and activities to be carried out within the CRTPA's metropolitan planning area. Developed every two years, the UPWP serves as the CRTPA's operational and project budget, as well as detailing the specific planning projects to be undertaken. Project schedules, budget tables, funding sources, consultant work and direct expenses are presented by task. In addition, projects funded by SUN Trails that are managed by the CRTPA are included. Appendices A through I provide supporting information for the work program. The draft FY 2026/27 – FY 2027/2028 UPWP was submitted for review to the Florida Department of Transportation (FDOT), Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). Agency comments were addressed as documented in Appendix I. Final supporting documents, the contract and federal statements of assurances are executed following final approval by FDOT, FHWA and FTA.

ATTACHMENT

Attachment 1: [Adopted 2026/27 – FY 2027/2028 Unified Planning Work Program](#)



Effective Date: July 1, 2026—June 30, 2028

UNIFIED PLANNING WORK PROGRAM

Scheduled for Adoption May 19, 2026

*Prepared by the Capital Region Transportation Planning Agency
300 South Adams Street
Tallahassee, FL 32301
(850) 891-8630
www.crtpa.org*

*Federal Aid ID Nos. _____
FDOT Financial Project Numbers: 439323-6-14-01 & 02
Code of Federal Domestic Assistance Numbers
20.205 - Highway Planning and Construction*

**This report was financed in part by the Federal Highway Administration,
Federal Transit Administration, Florida Department of Transportation
and participating local governments.**

Public Participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans With Disabilities Act, or persons who require translation services (free of charge) should contact the CRTPA Title VI Coordinator, Suzanne Lex, four days in advance of the meeting at 850-891-8627 (Suzanne.Lex@crtpa.org) and for the hearing impaired, telephone 711 or 800-955-8771 (TDY)."

"La participación pública se solicita sin distinción de raza, color, nacionalidad, edad, sexo, religión, discapacidad o estado familiar. Las personas que requieran adaptaciones especiales en virtud de la Ley de Americanos con Discapacidades, o las personas que requieran servicios de traducción (sin cargo) deben comunicarse con Suzanne Lex, CRTPA Coordinadora del Título VI, al 850-891-8627 (Suzanne.lex@crtpa.org) y para las personas con discapacidad auditiva, teléfono 711 o 800-955-8771 (TDY) cuatro días antes de la reunión.

June 2, 2026



COMMITTEE AGENDA ITEM 6 C
TRANSPORTATION ALTERNATIVES (TA)
PROJECT PRIORITY LIST (PPL)

TYPE OF ITEM: Information

STATEMENT OF ISSUE

This information items provides an update to the CRTPA Committees regarding the FY 2028 – FY 2032 Transportation Alternatives PPL, which was [ratified at the CRTPA May 19 meeting](#).

ATTACHMENT

Attachment 1: [Link to May 19 CRTPA Agenda Item](#)