TECHNICAL ADVISORY COMMITTEE (TAC)

MEETING OF TUESDAY, NOVEMBER 7, 2023
(9 AM – 11 AM)

CITY OF TALLAHASSEE COMMISSION CHAMBERS
300 S. ADAMS STREET
TALLAHASSEE, FL 32301

AGENDA

Citizens wishing to provide input at the TAC meeting may:

(1) Provide comments **in person** at the meeting. Speakers are requested to limit their comments to three (3) minutes; or
(2) Submit **written comments** prior to the meeting at http://crtpa.org/contact-us/ by providing comments in the "Email Us" portion of the page before 5:00 p.m. on Monday, November 6 to allow time for comments to be provided to committee members in advance of the meeting. Comments submitted after this time (up to the time of the meeting) will be accepted and included in the official record of the meeting.

1. AGENDA MODIFICATIONS

2. PUBLIC COMMENT ON ITEMS NOT APPEARING ON THE AGENDA

This portion of the agenda is provided to allow for public input on general CRTPA issues that are not included on the meeting's agenda. Those interested in addressing the Committee are requested to limit their comments to three (3) minutes.

3. CONSENT AGENDA

A. Minutes of the September 5, 2023, TAC Meeting
B. Unified Planning Work Program (UPWP) Amendment
C. Fiscal Year (FY) 2024 – FY 2028 Transportation Improvement Program (TIP) Amendment
D. Regional Trails Project Priority List Amendment
E. TAC 2024 Calendar

If you have a disability requiring accommodations, please contact the Capital Region Transportation Planning Agency at (850) 891-8630. The telephone number of the Florida Relay TDD Service is # 711.

4. CONSENT ITEMS PULLED FOR DISCUSSION

5. PRESENTATION/DISCUSSION/ACTION

A. CRTPA Transportation Alternatives (TA) Program

This item provides a discussion related to a proposed update to the evaluation criteria for use in the review of TA applications as well an update to guidance related to the maximum amount of funding that may be requested per TA project application.

RECOMMENDED ACTION: Recommend the CRTPA Board approve an update related to the TA evaluation criteria as well as the amount of funding that may be requested for each application.

B. Election of Year 2024 Chair and Vice Chair

Annually, the TAC elects a new Chair and Vice Chair to serve for the subsequent year. Current leaders may be re-elected, and the current Chair and Vice Chair are Mr. Artie White and Mr. Ronnie Shelly, respectively.

RECOMMENDED ACTION: Elect a Chair and Vice Chair to serve in 2024.

6. INFORMATION

A. Tentative Work Program (Fiscal Year (FY) 2025 - FY 2029)

The Florida Department of Transportation tentative work program is scheduled to presented at the November 21 CRTPA meeting.

B. Future Meetings

7. ITEMS FROM COMMITTEE MEMBERS OR STAFF

8. ADJOURNMENT

November 7, 2023

COMMITTEE AGENDA ITEM 3A

MINUTES

TYPE OF ITEM: Consent

The minutes from the September 5, 2023, TAC meeting is provided as ***Attachment 1.***

RECOMMENDED ACTION

Option 1: Approve the minutes of the September 5, 2023, TAC meeting.

ATTACHMENT

Attachment 1: September 5, 2023, TAC Minutes

ATTACHMENT 1

TECHNICAL ADVISORY COMMITTEE (TAC)

MEETING OF TUESDAY, SEPTEMBER 5, 2023
(9:00 AM – 11:30 AM)

CITY OF TALLAHASSEE COMMISSION CHAMBERS
300 S. ADAMS STREET
TALLAHASSEE, FL 32301

Meeting Minutes

Members Present: Artie White, Chair, Department of PLACE; Eric Hogue, Tallahassee Airport; Eric Gooch, City of Tallahassee City Engineering; Charles Wu, Leon County Public Works, Transportation; Beshoy Elnemr; City of Tallahassee Growth Management; Ryan Guffey, Leon County Development Support and Environmental Management; Ronnie L. Shelly, Jr., StarMetro; Mike Alfano; Blueprint IA; Justin Baldwin, Office of Greenways & Trails; Josh Hollingsworth, TATTMS

Staff Present: Greg Slay, CRTPA; Jack Kostrzewa, CRTPA; Greg Burke, CRTPA; Suzanne Lex, CRTPA; Yulonda Mitchell, CRTPA

1. AGENDA MODIFICATIONS

2. PUBLIC COMMENT ON ITEMS NOT APPEARING ON THE AGENDA

3. CONSENT AGENDA

A. Minutes of the June 6, 2023, TAC Meeting
B. Unified Planning Work Program (UPWP) Amendment
C. Fiscal Year (FY) 2023 – FY 2027 & FY 2024 – FY 2028 Transportation Improvement Program (TIP) Amendment
D. Regional Trails Project Priority List Amendment

Ms. Lex noted a request was forwarded to CRTPA by Federal Highway Administration for an administrative amendment to add to Appendix F, Eastern Federal Lands of the FY 2023– FY 2027 Transportation Improvement Programs (TIP). This amendment would provide funding for the replacement of the boardwalk around Plum Orchard Pond Trail in Wakulla County.

Committee Action: Mr. Wu made a motion to approve the consent agenda. Mr. Gooch seconded the motion. The motion was unanimously passed.

4. CONSENT ITEMS PULLED FOR DISCUSSION

5. PRESENTATION/DISCUSSION/ACTION

A. SR 267/Bloxham Cutoff Road Shared Use Trail Feasibility Study
A feasibility study examining a connection between the St. Marks Trail and Wakulla Springs State Park has been developed.

RECOMMENDED ACTION: Recommend the CRTPA adopt the SR 267/Bloxham Cutoff Road Shared Use Trail Feasibility Study.

Mr. Kostrzewa introduced the SR 267 Bloxham Cutoff Road Trial.

Mr. Gary Phillips, Halff Associates, provided information on the SR 267 Trail Feasibility Study stating the study initially started in August of 2022. He stated the study assessed the ability to construct a shared-use path along SR 267, also known as Bloxham Cutoff, between the Edward Ball Wakulla Springs State Park and the St. Marks Trail.

Mr. Philips discussed the existing conditions, environmental characteristics, design criteria and recommendations, and finally the alternatives analysis. The four alternatives were developed and presented to the committee. Mr. Phillips noted the off-system options had potential for environmental concerns and additional cost, therefore alternatives 3 and 4 were not recommended for the trail.

- Alternative 1: Wakulla Park Service Road/North Side of SR 267 – from the service road the trail would then cross SR 267 to the north side and connect to the Rosa Shingles Trailhead. From the Rosa Shingles Trailhead, the trail would continue east on the north side of SR 267 right-of-way until connecting to the St. Marks Trail.
- Alternative 2: Park Service Road/South Side of SR 267 – From the service road the trail would then continue east along SR 267 right-of-way until connecting to the St. Marks Trail. This would require crossing Shadeville Road at the intersection with SR 267.
- Alternative 3: Park Service Road/North Side Off-System – From the service road the trail would then cross SR 267 to the north side and connect to the Rosa Shingles Trailhead. The trail would then turn north and east with State Forest property until connecting back to the north side of SR 267 near the Wakulla State Forest Ranger Station. The trail would continue on the north side of SR 267 until connecting to the St. Marks Trail.
- Alternative 4: Park Service Road/South Side Off-System - From the service road the trail would then continue east along SR 267 right-of-way until turning south and following the eastern perimeter of Wakulla Springs State Park property. The trail would then head east until reaching the Electric transmission easement where the trail would head north until reaching SR 267. The trail would then follow along the southside of the SR 267 until crossing Shadeville road and connecting to the St. Mark's trail.

Lastly, Mr. Phillips discussed the public engagement for the project. He stated after the development of the alternatives, the CRTPA held a public meeting at the Wakulla Springs State Park Lodge to receive input from the public and answer questions relating to the project.

Next steps, include the design phase of the project which is scheduled to begin in January 2024. Mr. Phillips noted the construction of the project has not been funded. He also noted the project was added to the FDEP Priority Trail system earlier in 2023 and the next funding cycle of the SUN Trails is released in the fall 2023 and that CRTPA staff is planning to apply for construction funding through the program.

Committee Action: Mr. Wu made a motion to recommend approval of the SR 267/Bloxham Cutoff Road Shared Use Trail Feasibility Study. Mr. Alfano seconded the motion. The motion was unanimously passed.

B. CRTPA Transportation Alternatives Program Subcommittee

This item seeks three TAC (3) members to volunteer to serve on the CRTPA TA Subcommittee. The subcommittee will meet to develop criteria associated with the review of TA applications as well as review and recommend a ranking of received applications to the CRTPA Board.

RECOMMENDED ACTION: Approve three (3) members of the TAC to serve on the CRTPA's TA Subcommittee.

Mr. Buke briefly outlined the Transportation Alternatives program. Mr. Burke requested 3 members to serve on the TA subcommittee. He noted the program was scheduled to receive additional funds.

Committee Action: Mr. Guffey, Baldwin and Shelley volunteered to serve on the TA subcommittee.

6. INFORMATION

A. Future Meeting Dates

7. ITEMS FROM COMMITTEE MEMBERS OR STAFF

Mr. Baldwin stated there would be a bike ride 10/1, 9a-12p, St Marks Trailhead Capital Circle-Crawfordville Road.

8. ADJOURNMENT

Meeting was adjourned at 9:30 am

November 7, 2023

COMMITTEE AGENDA ITEM 3B

CRTPA FISCAL YEAR (FY) 2023 – FY 2024 UNIFIED PLANNING WORK PROGRAM AMENDMENT

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

The Unified Planning Work Program (UPWP), a federally required document, describes the work and project activities, schedule, and budget for the CRTPA operations and planning activities. The purpose of this item is to amend the CRTPA FY 2023 – FY 2024 Unified Planning Work Program (UPWP) to add a new Subtask, 5.7.1.

BACKGROUND AND ANALYSIS

The CRTPA's UPWP is developed with a two-year budget, FY 2024 being the second year of the current work program. As with any budget or program, adjustments are necessary. Task 5 is amended to add Subtask 5.7.1, a Public Involvement component for the Tallahassee to Havana Multi-Use Trail Feasibility Study, and the associated budget ***(Attachment No. 1)***.

RECOMMENDED ACTION

Option 1: Recommend the CRTPA Board approve the amendment to the CRTPA's FY 2023 – FY 2024 Unified Planning Work Program.

ATTACHMENTS

Attachment 1: Subtask 5.7.1 Task Description and Budget

5.7.1 Public Involvement Tallahassee to Havana Multi-Use Trail BUDGET: $15,0000

Responsible Agency: CRTPA (Consultant support will be used to complete this task.)

Purpose: Complete supplemental public engagement activity in support of Tallahassee to Havana Multi-Use Trail.

Required Activity	End Products	Completion Date
Coordination meetings with staff. Prepare meeting materials.	Power Point Presentation, Information Boards (location map, environmental, typical section, property owners), Project handouts, and web site support information.	Project Begins November 2023
Identify property owners and homeowners in subdivisions adjacent to the project corridor.	List of property owners adjacent to the corridor and homeowners in adjacent subdivisions.	December 2023
Meeting(s) Notice	Postcards mailed to identified property owners, meeting(s) notice advertised on CRTPA website and social media. Gadsden County Public Information Officer notice to the Gadsden County community.	December 2023
Meeting(s)	Conduct Public Meeting(s)	January 2024
Meeting(s) and Reporting	Summary report of public involvement activities and comments. Draft and final project report with updated project limits and results from public involvement.	January 2024
Presentation to CRTPA Committees and Board	Meeting Material and Presentation	February 2024

November 7, 2023

COMMITTEE AGENDA ITEM 3C

FISCAL YEAR (FY) 2024 – FY 2028 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

TYPE OF ITEM: TYPE OF ITEM: Consent

STATEMENT OF ISSUE

The purpose of this item is to amend the CRTPA Fiscal Year (FY) 2024 – FY 2028 Transportation Improvement Program (TIP) to include the following project:

- Tallahassee Connection: Sustainable Southside Transit Center 442542-3: (Leon County) Fifteen million in federal grant funding in FY 24 for the construction of the City of Tallahassee's project, the Sustainable Southside Transit Center.

RECOMMENDED ACTION

Option 1: Recommend the Board Adopt Resolution No. 2023-11-6A amending the FY 2024 – FY 2028 Transportation Improvement Program to the include the following project:

- Tallahassee Connection: Sustainable Southside Transit Center 442542-3: (Leon County) Fifteen million in federal grant funding in FY 24 for the construction of the City of Tallahassee StarMetro project, the Sustainable Southside Transit Center.

HISTORY AND ANALYSIS

Adopted annually, the CRTPA's Transportation Improvement Program reflects those projects in the region that have received state and federal funding in the Florida Department of Transportation (FDOT) Five-year Work Program. Subsequent to adoption, the TIP is occasionally amended to reflect project changes such as the addition or deletion of a project. The FDOT District Three requested Project No. 442542-3, and the associated federal funding, be amended into the CRTPA's TIP for the purpose of tracking the project.

Awarded through the Rebuilding American Infrastructure with Sustainability and Equity competitive grant process, the 15 million in funding will support the construction of the Southside Transit Center. Once complete the project enhances access to public transportation and supports the City's goal to provide a safe, sustainable, and reliable transportation system for all. In addition, while not reflected in the funding line, one million in state funding is programmed as part of the required funding match. This is noted on the project page.

Subsequent to Board approval, the executed Resolution will be forwarded to the Department of Transportation and the FY 2024– FY 2028 TIP will be updated to reflect the addition of the project.

ATTACHMENT

Attachment 1: Resolution 2023-11-6A
Attachment 2: CRTPA FY 2024 – FY 2028 TIP Project Page

ATTACHMENT 1

CRTPA RESOLUTION 2023-11-6A

A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) BOARD ENDORSING THE AMENDMENT TO THE FY 2024 – 2028 TRANSPORTATION IMPROVEMENT PROGRAM

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

Whereas, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program and;

Whereas, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the CRTPA's TIP.

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

The CRTPA amends the FY 2024 – FY 2028 Transportation Improvement Programs to reflect:

- Tallahassee Connection: Sustainable Southside Transit Center 442542-3: (Leon County) Fifteen million in federal grant [TIGR] funding in FY 24 for the construction of the City of Tallahassee's project, the Sustainable Southside Transit Center.

Passed and duly adopted by the Capital Region Transportation Planning Agency Executive Committee on this 21st day of November 2023.

Capital Region Transportation Planning Agency

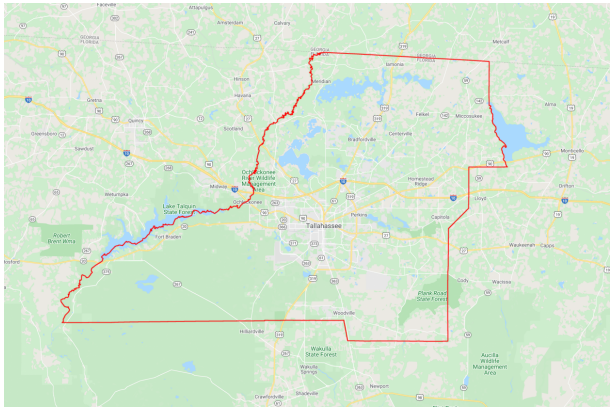
By:_____
Rick Minor, Chair

Attest:

_____

Greg Slay, Executive Director

StarMetro Sustainable Southside Transit Center
Non-SIS



Project Description: BUS TRANSFER STATION
Lead Agency: MANAGED BY STARMETRO - CITY OF TALLAHASSEE
County: LEON
Length: 00

LOCATION: ORANGE AVE AND MERIDIAN RD

Phase	Fund Code	PRIOR YEAR	2024	2025	2026	2027	2028	Total
CST	TIGR	0	15,000,000	0	0	0	0	400,000
			15,000,000					**400,000**

The Florida Department of Transportation has programmed $1 million dollars of state funds as a match for this project.

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 15,000,000
LRTP: 2045 RMP Page 5-11 - Table 5-10

November 7, 2023

COMMITTEE AGENDA ITEM 3D

CRTPA AMENDED FISCAL YEAR (FY) 2025 – FY 2029 REGIONAL TRAILS PROJECT PRIORITY LIST

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

The purpose of this item is to approve an amendment to the limits associated with Project Priority No. Three (Tallahassee to Havana Multi-Use Trail) on the CRTPA's Adopted FY 2025 - FY 2029 Regional Trails Project Priority List ***(Attachment No. 1).***

BACKGROUND AND ANALYSIS

Annually the CRTPA adopts Project Priority Lists (PPLs) for which the agency is seeking transportation funding. The lists provide the Florida Department of Transportation (FDOT) guidance as that agency proceeds with development of the Annual State Work Program. Subsequent to the Board approval of the Regional PPL, the Florida Legislature approved additional funding for FDOT Shared Use Non-Motorized Trails (SUN Trails) program. FDOT announced that applications for this supplementary SUN Trails funding would be accepted through December of 2023.

This item seeks to revise the limits for the Tallahassee to Havana Multi-Use Trail project. As amended, the western termini is SR 12 at Salem Road in Gadsden County. To the east the project limits are extended further east in Leon County, with the termini at the eastern trail head parking for the Orchard Pond Greenway ***(Attachment No. 2)***. This segment of the regional network is identified as a Priority Project on the Florida Department of Environmental Protections (FDEP) Greenways and Trails map as a Land Trail Priority Corridor ***(Attachment No. 3)***. The revised limits are consistent with the CRTPA's application for funding through the SUN Trails. Following Board approval, the revised PPL is transmitted to FDOT District Three. Shortly thereafter the application for SUN Trails funding will be submitted for consideration to FDOT.

RECOMMENDED ACTION

Option 1: Recommend the Board adopt the amended FY 2025 – FY 2029 CRTPA Regional Trails Project Priority List.

ATTACHMENTS

Attachment 1: CRTPA Regional Trails PPL as amended *(November 2023)*
Attachment 2: Project Location and Limits Map
Attachment 3: FDEP Greenways and Trails Land Trail Priority Corridor Map

ATTACHMENT 1

Capital Region Transportation Planning Agency

[2]RMP Regional Trails
Fiscal Year 2025 - Fiscal Year 2029

Amended Project Priority List: CRTPA Meeting 11/21/23

PRIORITY NO.	PROJECT NAME AND LIMITS	[1]PHASE & FUNDING PROGRAMMED						LENGTH IN MILES	COUNTY	NEXT PROJECT PHASE	COST ESTIMATE OF PHASE	NOTES
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28					
1	US 90 Multiuse Trail	PD&E	$1.52 M	-	-	-	-					The US 90 Multi-Use Trail FS was approved May 17, 2022. Design cost estimates developed once PD&E is at 60%.
	Pedrick Road to Leon County Line at Lake Miccosukee				*[2] WPN 451044-2*			9.7	Leon	PE	$	
	Leon County Line at Lake Miccosukee to the Monticello Trail				*(UNFUNDED)*			10.5	Jefferson	PD&E		
2	Bloxham Cutoff Road (SR 267) Multiuse Trail	PE	$630,000	-	-	-	-	4.78	Wakulla	CST	$	SR 267 Multi-Use Trail FS to be finalized in Fall 2022. Construction cost estimates at 60% design.
	Wakulla Springs State Park to the St Marks Trail				*WPN 410172-2*							
3	Tallahassee to Havana Trail	-	-	-	-	-	-	6.5	Leon & Gadsden	PE	$	The Tallahassee to Havana Trail FS was approved November 21, 2022.
	Eastern trail head of Orchard Pond Greenway (Leon Co.) to SR 12 at Salem Road (Gadsden Co.)											
4	*US 90 Multiuse Trail*								Gadsden	FS		Segment is a Priority Corridor on the [2]FGTS Maps.
	SR12 in Quincy to the Jackson County Line											
5	Welaunee Greenway	CST	$2 M	-	-	-	-	-	Leon			Per [2]BPIA the project tentatively funded in FY 2024 for construction.
	Miccosukee Greenway to Centerville Road											
	Bannerman Rd Multi-use Trail	CST	$2.9 M	-	-	-	-	-	Leon			Per [2]BPIA the project tentatively funded in FY 2024 for construction.
	Quail Commons Drive to Meridian Rd											
	Orchard Pond Multi-use Trail	CST	$1.85 M	-	-	-	-	1.5	Leon			Per [2]BPIA the project tentatively funded in FY 2024 for construction.
	Meridian to Phipps Toll Road Trailhead											

[1] PROJECT PHASES

(FS) Feasibility Study
(PD&E) Project Development & Environmental
(PE) Design
(ROW) Right-of-Way
(CST) Construction
(CEI) Construction Engineering and Inspection

[2]ACRONYM

FDOT - Florida Department of Transportation
FGTS - Florida Greenways and Trails System
BPIA - Blueprint Intergovernemntal Agency
WPN - FDOT Work Program Number
RMP - CRTPA's 2045 Regional Mobility Plan

PRIORITY NO.	PROJECT NAME AND LIMITS	[1]PHASE & FUNDING PROGRAMMED						LENGTH IN MILES	COUNTY	NEXT PROJECT PHASE	COST ESTIMATE OF PHASE	NOTES
		PHASE	FY 24	FY 25	FY 26	FY 27	FY 28					
6	Apalachee Pkwy (US 27) Connector Trail	-	-	-	-	-	-	0.6	Leon	PE	$	
	Sutor Road to Conner Blvd											
7	Monticello Trail Extension FL GA Parkway (US 19)	-	-	-	-	-	-	2.7	Jefferson	PE	1.37 M	
	David Rd (CR 57A) to Martin Rd											
8	Forest Trail North Springhill Rd	-	-	-	-	-	-	5.2	Leon	FS	$	
	Trout Pond to Lake Henrietta											
9	Nature Coast Multiuse Trail			-	-	-	-	14	Wakulla Jefferson	PD&E	$	
	Lighthouse Rd to Taylor Co Line											

[1] PROJECT PHASES

(FS) Feasibility Study
(PD&E) Project Development & Environmental
(PE) Design
(ROW) Right-of-Way
(CST) Construction
(CEI) Construction Engineering and Inspection

ACRONYM

[2]FDOT - Florida Department of Transportation
FGTS - Florida Greenways and Trails System
BPIA -Intergovernmental Agency
WPN - FDOT Work Program Number
RMP - CRTPA's 2045 Regional Mobility Plan

ATTACHMENT 2

CRTPA Region - Land Trails Priorities Network

SUN Trails Application Trails in **RED**

10/24/2023

Florida Greenways and Trails System - Land Trail Priorities - Land Trail Priorities

- Florida National Scenic Trail Corridor
- Land Trail Priority Corridor

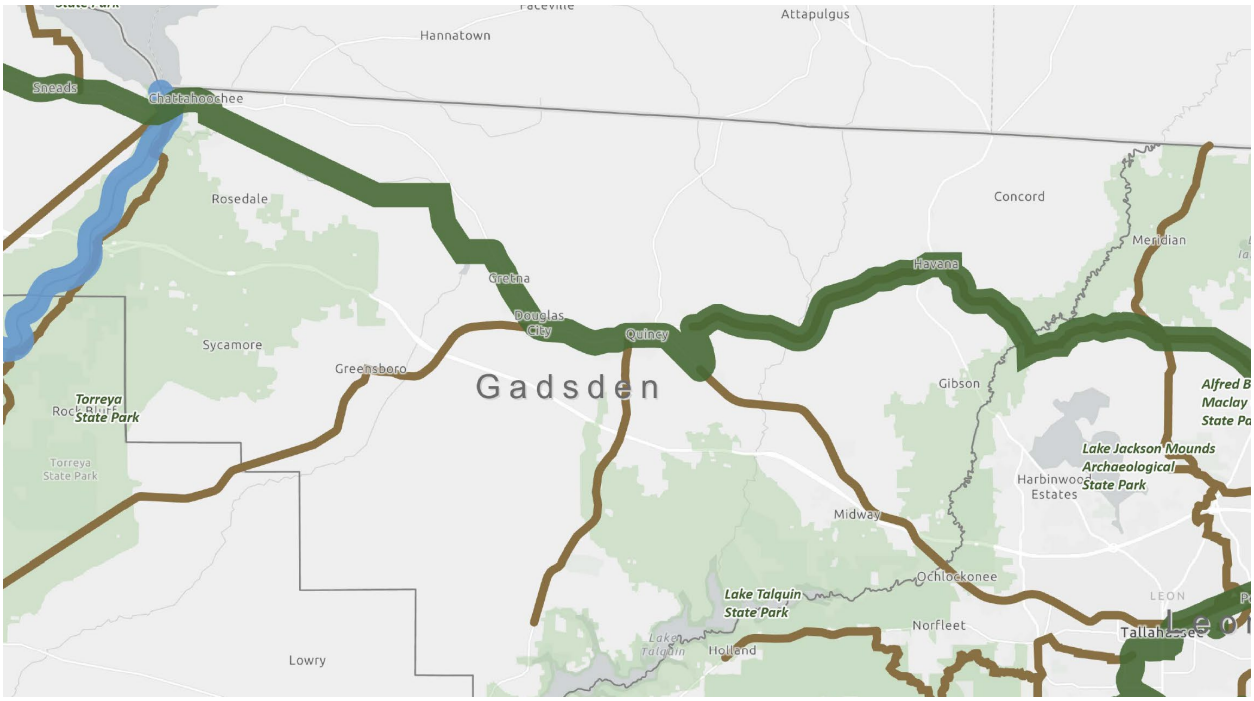
1:873,428

0 5 10 20 mi

0 10 20 40 km

Tallahassee-Leon County GIS, FDEP, Esri, HERE, Garmin, SafeGraph, FAO, METI/NASA, USGS, EPA, NPS, Esri, USGS

Florida Greenways and Trails: Priority and Opportunity Land Trail Corridor



Land Trail Priority Corridors

Land Trail Opportunity Corridors

Paddling Trail Priorities

Florida National Scenic Trail - Priority

Florida Wildlife Corridor

Florida Counties

Lines represent five mile wide planning corridors, not specific alignments of individual trails.

November 7, 2023

COMMITTEE AGENDA ITEM 3E

2024 COMMITTEE MEETING CALENDAR

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

This item seeks approval of the 2024 CRTPA Committee meeting calendar, which has been developed in concert with the proposed CRTPA 2024 calendar. The CRTPA 2024 calendar is scheduled to be approved at the November 21, 2023, Board Meeting.

RECOMMENDED ACTION

Option 1: Approve the 2024 Committee Meeting Calendar.

2023 CRTPA Board Dates	2023 Committee Dates	TAC Time*	CMAC Time*
Jan 16 (Tuesday)	-	-	-
Feb 19 (Monday)	February 6	9 AM – 11 AM	11:30 AM-1:30 PM
Mar 18 (Monday)	March 5	9 AM – 11 AM	11:30 AM-1:30 PM
Apr 16 (Tuesday)	April 2	9 AM – 11 AM	11:30 AM-1:30 PM
May 21 (Tuesday)	May 7	9 AM – 11 AM	11:30 AM-1:30 PM
Jun 17 (Monday)	June 4	9 AM – 11 AM	11:30 AM-1:30 PM
Sept 16 (Monday)	September 3	9 AM – 11 AM	11:30 AM-1:30 PM
Oct 15 (Tuesday)	October 1	9 AM – 11 AM	11:30 AM-1:30 PM
Nov 25 (Monday)	November 5	9 AM – 11 AM	11:30 AM-1:30 PM
Dec 19 (Tuesday)	December 3	9 AM – 11 AM	11:30 AM-1:30 PM

***Meeting Locations:**
Technical Advisory Committee (TAC) - Commission Chambers
Citizens Multimodal Advisory Committee (CMAC) - Tallahassee Room

November 7, 2023

COMMITTEE AGENDA ITEM 5 A

CRTPA TRANSPORTATION ALTERNATIVES PROGRAM EVALUATION CRITERIA AND FUNDING GUIDANCE

TYPE OF ITEM: Presentation/Discussion/Action

STATEMENT OF ISSUE

This item seeks approval of updated evaluation criteria to be used in the review of applications associated with the solicitation of Transportation Alternatives applications for the Fiscal Year (FY) 2026 – FY 2030 funding cycle. Additionally, the item seeks to update guidance related to the maximum amount of funding that may be requested per project application.

RECOMMENDED ACTION

Option 1: Recommend the CRTPA adopt the TA evaluation criteria as developed by the CRTPA's Transportation Alternatives Subcommittee and approve guidance to applicants limiting project funding requests to approximately twice the CRTPA's annual TA funding allocation.

BACKGROUND

The federal Transportation Alternatives Program was established with the July 6, 2012 signing of P.L. 112-141, the Moving Ahead for Progress in the 21st Century Act (MAP-21) by President Obama. Transportation Alternatives encompass a variety of smaller-scale transportation projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, community improvements such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat connectivity.

For those Metropolitan Planning Organizations with a population greater than 200,000 (which includes the CRTPA), the agency must manage the competitive grant process, necessitating the creation of the CRTPA Transportation Alternatives Program (TAP). As a result, the CRTPA TAP coordinates the solicitation and ranking of TA projects within the four-county capital region prior to provision of the ranked projects to the FDOT for funding consideration.

The CRTPA TAP solicits *new* applications biennially (every two (2) years), consistent with Board direction. The most recent solicitation of new applications occurred in late 2021 and, as a result, the CRTPA recently formally initiated the solicitation of new applications.

Guiding the CRTPA TA Program is the CRTPA TA Subcommittee. The subcommittee, consisting of three (3) members from each of the CRTPA's two (2) committees (Citizens Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC)), reviews and recommends a ranking of the TA applications to the CRTPA Board.

The review of applications by the TA Subcommittee includes use of evaluation criteria that is adopted by the CRTPA Board. Ultimately, the projects are placed in recommended priority order on the agency's TA Project Priority List for CRTPA Board consideration and adoption (prior to submission to the Florida Department of Transportation).

LATEST INFORMATION

With the 2021 passage of the Bipartisan Infrastructure Law (BIL) changes were made to the TA Program. Such changes include increased funding to the program as the BIL nearly doubled funding for the Transportation Alternatives (TA) Set-Aside (from $850 million annually for fiscal years 2018 through 2020 to an average annual amount of $1.44 billion from 2022 through 2026).

Within the CRTPA region, this increase amounts to an approximate annual average of $660,000 of TA funds over the next five years pursuant to funding estimates provided by FDOT District 3. Previously, the CRTPA received approximately $330,000 annually in TA funding exclusively dedicated to the CRTPA region.

Additional changes to the TA Program associated with the BIL include new language and guidance related to *equity*. Specifically, states are required to define "high need" communities and prioritize such communities in project selection. Furthermore, states are now authorized to use up to 5% of their TA funds for "administrative and technical assistance," making it easier for underserved and underrepresented communities to access the program.

The above changes to the TA Program associated with the BIL necessitate a re-evaluation of the CRTPA's TA Program to ensure consistency. Specifically, changes related to the CRTPA's TA evaluation criteria and applicant funding guidance are required, as discussed on the following page.

- **EVALUATION CRITERIA**

  Due to changes to the TA Program related to the requirement that equity be a consideration in the review of projects, a reexamination of the CRTPA's adopted review criteria occurred on October 18 by the TA Subcommittee. The Subcommittee evaluated the existing criteria (adopted by the CRTPA in January 2020 (below):

ADOPTED CRITERIA

	CRTPA TRANSPORTATION ALTERNATIVES EVALUATION CRITERIA*	MAXIMUM POINTS
1	**SAFETY** (Describe how the project will impove public safety for all transportation users)	20
2	**CONNECTIVITY** (Describe how the project facilitates or improves multimodal linkages)	20
3	**ACCESSIBILITY** (Describe how the project contributes to enhanced mobility options for transp. disadvantaged)	20
4	**PUBLIC BENEFIT** (Describe how the project improves the public travel experience and travel options)	20
5	**PROJECT CONSTRUCTABILITY** (Describe the project's constructibility related to environmental considerations, etc.)	10
6	**REGIONAL PLAN** (Describe how the project relates to the adopted plans of the region)	5
7	**COMMUNITY SUPPORT**	5
	Maximum Total Points	**100**

After a review of the adopted criteria along with new requirements related to project selection, the Subcommittee recommended the following changes be made to the CRTPA's TA criteria:

PROPOSED CHANGES TO CRITERIA

	CRTPA TRANSPORTATION ALTERNATIVES EVALUATION CRITERIA	MAXIMUM POINTS
1	**SAFETY** (Describe how the project will improve public safety for all transportation users inc luding addressing documented safety concerns)	20
2	**CONNECTIVITY** (Describe how the project facilitates or improves multimodal linkages)	20
~~3~~	~~**ACCESSIBILITY** (Describe how the project contributes to enhanced mobility options for transp. disadvantage~~	~~20~~
3	**EQUITY** (Describe how the project addresses equity by improving access to traditionally underserved communities as determined by the U.S. Census. Such communities could include low-income residents, minorities, those with limited English proficiency, persons with disabilities, children, or older adults)	20
4	**PUBLIC BENEFIT** (Describe how the project improves the public travel experience and travel options, including benefits to the environment)	20
~~5~~	~~**PROJECT CONSTRUCTABILITY** (Describe the project's constructibility related to environmental consideration~~	~~10~~
6 ~~5~~	**REGIONAL PLANS** (Describe how the project relates to the adopted plans of the region)	~~5~~ 10
7 ~~6~~	**COMMUNITY SUPPORT**	~~5~~ 10
	Maximum Total Points	**100**

The recommended changes include the addition of a new criterion ("Equity") to meet the recent federal requirement that equity be considered in project selection. This proposed addition includes a related recommendation that the "Accessibility" criterion be removed. Although the "Accessibility" criterion included aspects related to equity, it did not fully address the issue of equity. The language proposed for use in the new "Equity" criterion is consistent with language in the updated TA application developed by the Florida Department of Transportation.

Other changes proposed for the TA evaluation criteria include removal of the "Project Constructability" criterion as the Subcommittee noted that if a project was not constructable it would be ineligible for TA funding consideration.

The following reflects the recommended update to the CRTPA's TA evaluation criteria:

PROPOSED CRITERIA

	CRTPA TRANSPORTATION ALTERNATIVES EVALUATION CRITERIA *	MAXIMUM POINTS
1	**SAFETY** (Describe how the project will improve public safety for all transportation users including addressing documented safety concerns)	20
2	**CONNECTIVITY** (Describe how the project facilitates or improves multimodal linkages)	20
3	**EQUITY** (Describe how the project addresses equity by improving access to traditionally underserved communities as determined by the U.S. Census. Such communities could include low-income residents, minorities, those with limited English proficiency, persons with disabilities, children, or older adults)	20
4	**PUBLIC BENEFIT** (Describe how the project improves the public travel experience and travel options, including benefits to the environment)	20
5	**REGIONAL PLANS** (Describe how the project relates to the adopted plans of the region)	10
6	**COMMUNITY SUPPORT**	10
	Maximum Total Points	**100**
	* - Scheduled to be adopted at the November 21, 2023 CRTPA Meeting	

- **FUNDING GUIDANCE**

  As discussed above, changes to the Bipartisan Infrastructure Law (BIL) include increased funding to the TA program. This increased funding almost doubles the anticipated TA funds for the CRTPA region to approximately $660,000 annually over the next five years.

  In November 2021, the CRTPA approved a policy that limited the maximum amount of funding for TA applicants to $650,000 (which, at the time, reflected approximately two-years of CRTPA TA allocation). As a result of the projected increase in dedicated CRTPA TA funding, staff is recommending that the CRTPA update the funding guidance to TA applicants limiting the maximum amount of TA funding that may be requested for a TA project to approximately twice the CRTPA's annual allocation (versus explicitly noting an amount).

NEXT STEPS

The following provides the general timeline associated with the CRTPA's 2023/2024 TA Solicitation Cycle:

2023	
October 18	TA Subcommittee met to review and discuss TA evaluation review
November 1	CRTPA initiated call for new TA projects
November 7	CRTPA Committee Meetings that include consideration of changes to TA Program (criteria and funding guidance)
November 21	CRTPA Board meets to discuss/approve changes (criteria and funding guidance)
Late Nov/Dec	CRTPA Virtual Public Meeting Discussing TA Program
2024	
January 19	TA Applications Due
February	CRTPA TA Committee reviews applications (using approved TA criteria) & recommends project ranking
March	Draft FY 2026 – FY 2030 TA Project Priority List developed for CRTPA Board adoption

November 7, 2023

COMMITTEE AGENDA ITEM 6A

TENTATIVE WORK PROGRAM (FISCAL YEAR (FY) 2025 - FY 2029)

TYPE OF ITEM: Information

The Florida Department of Transportation tentative work program is scheduled to presented at the November 21 CRTPA meeting, ***attached***.

DISTRICT 3

FDOT

TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029

GADSDEN

SUMMARY REPORT - GADSDEN COUNTY

AS OF 10/11/2023-3:45 PM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3

PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029

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GADSDEN COUNTY **Fixed Capital Outlay**

448330-3 - MIDWAY OPERATIONS CENTER HVAC UNIT REPLACEMENT
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	$313,000				
Total for Project 448330-3		**$313,000**				

449956-1 - MIDWAY OPERATIONS CENTER CONSTRUCT POLE BARN
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			$90,000		
Total for Project 449956-1				**$90,000**		

451761-1 - GREENSBORO ENVIROMENTAL SITE RESTORATION
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	$110,000	$110,000	$110,000	$110,000	$110,000
Total for Project 451761-1		**$110,000**	**$110,000**	**$110,000**	**$110,000**	**$110,000**

GADSDEN COUNTY **Freight Logistics And Passenger Operations Program: Aviation**

446647-1 - QUINCY MUNICIPAL AIRPORT ENVIRON. DESIGN & CONSTRUCTION OF APRON AREA
Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	State	$800,000				
Total for Project 446647-1		**$800,000**				

448562-1 - QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL/DESIGN OF T-HANGARS & TAXILANE
Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	State		$550,000			
Total for Project 448562-1			**$550,000**			

449895-1 - QUINCY MUNICIPAL AIRPORT TAXIWAY REHABILITATION - CONSTRUCTION, CEI/RP
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	State			$700,000		
Total for Project 449895-1				**$700,000**		

GADSDEN COUNTY **Freight Logistics And Passenger Operations Program: Transit**

422262-1 - BIG BEND TRANSIT COMMUTER ROUTE
Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local	$10,000	$10,000	$10,000	$10,000	$15,554
	State	$10,000	$10,000	$10,000	$10,000	$15,554
Total for Project 422262-1		**$20,000**	**$20,000**	**$20,000**	**$20,000**	**$31,108**

GADSDEN COUNTY **Highways**

218845-2 - SR 267 FROM LIBERTY COUNTY LINE TO S OF SR 8 (I-10)
Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	$8,687,280				
Total for Project 218845-2		**$8,687,280**				

407304-2 - SR 8 (I-10) OVER FG&A R/R & LITTLE RIVER BRIDGE NOS. 500097 & 500098
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	$562,205				
Total for Project 407304-2		**$562,205**				

413425-2 - SR 10 (US 90) FROM W OF 4 LANE TO DUVAL STREET
Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	$11,129,770				
	Local	$51,450				
	State	$1,887,334				
Railroad & Utilities	State	$20,000				
Total for Project 413425-2		**$13,088,554**				

413425-3 - SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST
Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	$1,161,673				
Railroad & Utilities	Local	$100,000				
Construction	State	$2,411,564				
Total for Project 413425-3		**$3,673,237**				

436741-1 - GADSDEN COUNTY TSMCA
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	$85,263	$87,869	$90,656		
Total for Project 436741-1		**$85,263**	**$87,869**	**$90,656**		

GADSDEN COUNTY **Highways**

439383-1 - CR 268 HIGH BRIDGE RD OVER LITTLE RIVER BRIDGE NO. 500045
Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		$18,506,509			
Environmental	Federal		$200,000			
Right of Way	Federal	$115,000				
Total for Project 439383-1		**$115,000**	**$18,706,509**			

441188-1 - HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043
Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			$13,484,829		
Environmental	Federal			$200,000		
Right of Way	Federal	$165,000				
Total for Project 441188-1		**$165,000**		**$13,684,829**		

445663-1 - SR 10 (US 90) FROM W OF BYRD RD TO OPPORTUNITY LN
Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		$402,374			
Total for Project 445663-1			**$402,374**			

445898-2 - SR 8 (I-10) GADSDEN COUNTY REST AREAS EB/WB CAPITAL IMPROVEMENTS
Type of Work: REST AREA

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State					$880,000
Total for Project 445898-2						**$880,000**

446637-2 - CR 12 FAIRBANKS RD FROM CR 157 CONCORD RD TO LEON CO LINE - PHASE II
Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	$1,867,495				
Total for Project 446637-2		**$1,867,495**				

450809-1 - SR 63 (US 27) FROM SR 159 TO CR 270 SHADY REST RD
Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		$9,602,519			
Total for Project 450809-1			**$9,602,519**			

GADSDEN COUNTY **Highways**

450812-1 - SR 10 (US 90) FROM DUVAL ST TO W OF QUINCY CREEK
Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			$250,297		
	State			$2,854,313		
Total for Project 450812-1				**$3,104,610**		

451030-1 - SR 63 (US 27) OVER OCHLOCKONEE RIVER & RELIEF BR #500124, 25, 26, 27
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	$1,411,687				
Total for Project 451030-1		**$1,411,687**				

451773-1 - CR 161A DOGTOWN ROAD FROM CR 161 POINT MILLIGAN RD TO CR 159 SALEM RD
Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		$1,692,780			
Total for Project 451773-1			**$1,692,780**			

451777-1 - CR 274 PROVIDENCE RD FROM CR 65A JUNIPER CREEK RD TO SR 65 HOSFORD HWY
Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		$2,732,527			
Total for Project 451777-1			**$2,732,527**			

453120-1 - SR 8 (I-10) FROM WEST OF SR 267 TO WEST OF SR 10 (US 90)
Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			$27,544		
Preliminary Engineering	Federal	$2,310,000				
Construction	State			$35,500,981		
Total for Project 453120-1		**$2,310,000**		**$35,528,525**		

GADSDEN COUNTY **Maintenance**

436741-1 - GADSDEN COUNTY TSMCA
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State				$94,265	$100,200
Total for Project 436741-1					**$94,265**	**$100,200**

448330-2 - MIDWAY OPERATIONS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	$5,500	$5,500	$5,700	$5,700	$5,700
Total for Project 448330-2		**$5,500**	**$5,500**	**$5,700**	**$5,700**	**$5,700**

449957-1 - MIDWAY OPERATIONS CENTER PAINTING INTERIOR
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	$1,500		$4,000		
Total for Project 449957-1		**$1,500**		**$4,000**		

449958-1 - MIDWAY OPERATIONS CENTER PAINTING/CLEANING EXTERIOR
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	$2,500			$5,000	
Total for Project 449958-1		**$2,500**			**$5,000**	

449960-1 - MIDWAY OPERATIONS CENTER ROOF REPAIRS
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State			$5,000		
Total for Project 449960-1				**$5,000**		

DISTRICT 3

FDOT

TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029

JEFFERSON

SUMMARY REPORT - JEFFERSON COUNTY

AS OF 10/11/2023-3:45 PM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3

PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029

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JEFFERSON COUNTY **Highways**

409485-5 - SR 8 (I-10) OVER LLOYD CREEK BRIDGE NO. 540019
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			$2,264,334		
Total for Project 409485-5				**$2,264,334**		

436745-1 - JEFFERSON COUNTY TSMCA
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	$8,480	$8,705	$8,952		
Total for Project 436745-1		**$8,480**	**$8,705**	**$8,952**		

445749-2 - SR 10 (US 90) OVER WOLF CREEK BRIDGE NO. 540005
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		$451,262			
Preliminary Engineering	State	$88,000				
Total for Project 445749-2		**$88,000**	**$451,262**			

448613-2 - CR 149 BOSTON HIGHWAY FROM STILL ROAD TO GILEY ROAD - PHASE II
Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		$1,919,861			
Total for Project 448613-2			**$1,919,861**			

450817-1 - SR 30 (US 98) FROM WAKULLA COUNTY LINE TO TAYLOR COUNTY LINE
Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		$5,640,827			
	State		$1,049,068			
Total for Project 450817-1			**$6,689,895**			

451753-1 - CR 158A (OLD LLOYD ROAD) FROM E OF LLOYD CREEK ROAD TO I-10 OVERPASS
Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	$685,264				
Total for Project 451753-1		**$685,264**				

JEFFERSON COUNTY **Highways**

452941-1 - SR 20 (US 27) FROM WEST OF CR 259 TO WEST OF SR 57 (US 19)
Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			$5,009,172		
	State			$816,042		
Preliminary Engineering	State	$800,000				
Total for Project 452941-1		**$800,000**		**$5,825,214**		

453152-1 - SR 59 GAMBLE RD FROM SR 30 (US98) TO CR 259 TRAM RD
Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			$11,808,144		
	State			$2,040,774		
Preliminary Engineering	State	$1,750,000				
Total for Project 453152-1		**$1,750,000**		**$13,848,918**		

JEFFERSON COUNTY **Maintenance**

436745-1 - JEFFERSON COUNTY TSMCA
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State				$9,252	$9,500
Total for Project 436745-1					**$9,252**	**$9,500**

DISTRICT 3

FDOT

TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029

LEON

SUMMARY REPORT - LEON COUNTY

AS OF 10/11/2023-3:45 PM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3

PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029

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LEON COUNTY **Fixed Capital Outlay**

448266-2 - SPRINGHILL ROAD WELDING SHOP ROOF - CO
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			$48,000		
Total for Project 448266-2				**$48,000**		

448269-1 - TALL HQ BURNS BLDG ELEVATOR SAFETY UPGRADES - MECHANICAL SYS REPLACE
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	$360,000				
Total for Project 448269-1		**$360,000**				

450288-1 - CO - ADA RENOVATIONS - GROUP AND SINGLE USE RESTROOMS - PHASE II BURNS
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	$192,000	$2,190,000	$2,300,000		
Total for Project 450288-1		**$192,000**	**$2,190,000**	**$2,300,000**		

450289-2 - CO- LANDSCAPE AND HARDENING-MASTER CAMPUS PLAN
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			$205,950	$70,900	$129,100
Total for Project 450289-2				**$205,950**	**$70,900**	**$129,100**

450290-1 - CO HEADQUARTERS - PARKING GARAGE STUDY
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State					$82,500
Total for Project 450290-1						**$82,500**

451212-1 - AC UNIT REPLACEMENT - CREDIT UNION
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	$77,000	$85,000	$94,000		
Total for Project 451212-1		**$77,000**	**$85,000**	**$94,000**		

LEON COUNTY **Fixed Capital Outlay**

451213-1 - LED LIGHTING UPGRADES - INTERIOR
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	$70,000				
Total for Project 451213-1		**$70,000**				

452092-1 - BUILDING AUTOMATION UPGRADE
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			$420,000		
Total for Project 452092-1				**$420,000**		

452093-1 - CENTRAL UTILITY BLDG. COOLING TOWER
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			$850,000		
Total for Project 452093-1				**$850,000**		

452095-1 - SECURITY-HARDEN MAIN LOBBY, RE-DESIGN, AND RENOVATE
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State				$1,350,000	
Total for Project 452095-1					**$1,350,000**	

452096-1 - WORKSTATION REDESIGN AND REPLACEMENT PROJECT
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		$400,000	$800,000	$800,000	$800,000
Total for Project 452096-1			**$400,000**	**$800,000**	**$800,000**	**$800,000**

452100-1 - TERL LAB ROOF REPLACEMENT-SPRINGHILL ROAD
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		$52,000			
Total for Project 452100-1			**$52,000**			

LEON COUNTY **Freight Logistics And Passenger Operations Program: Aviation**

416010-7 - TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT PH II
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local				$2,000,000	
	State				$2,000,000	
Total for Project 416010-7					**$4,000,000**	

444974-2 - TALLAHASSEE INTERNATIONAL AIRPORT PASSENGER PROCESSING FACILITY
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local					$2,092,536
	State					$2,092,536
Total for Project 444974-2						**$4,185,072**

446640-1 - TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL LANDSIDE RESTROOM RENOV
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	$750,000				
	State	$750,000				
Total for Project 446640-1		**$1,500,000**				

446641-1 - TALLAHASSEE INTERNATION AIRPORT TERMINAL ELEVATOR & AIR HANDLER
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	$900,000				
	State	$900,000				
Total for Project 446641-1		**$1,800,000**				

448565-1 - TALLAHASSEE INTERNATIONAL AIRPORT DESIGN VARIOUS COMPONENTS & LIGHTING
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal		$3,150,000			
	Local		$175,000			
	State		$175,000			
Total for Project 448565-1			**$3,500,000**			

LEON COUNTY **Freight Logistics And Passenger Operations Program: Aviation**

448580-1 - TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT PARKING LOT REHAB/UPGRADES
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local		$750,000			
	State		$750,000			
Total for Project 448580-1			**$1,500,000**			

448580-2 - TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT AIRFIELD/LIGHTING IMPROVS
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local		$550,000			
	State		$550,000			
Total for Project 448580-2			**$1,100,000**			

450038-1 - TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local			$550,000		
	State			$550,000		
Total for Project 450038-1				**$1,100,000**		

LEON COUNTY **Freight Logistics And Passenger Operations Program: Transit**

420311-1 - BIG BEND TRANSIT COMMUTER ASSISTANCE
Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	$40,000	$40,000	$40,000	$40,000	$44,554
Total for Project 420311-1		**$40,000**	**$40,000**	**$40,000**	**$40,000**	**$44,554**

421364-3 - CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311
Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	$305,000	$315,000	$320,000	$344,999	$363,063
	Local	$305,000	$315,000	$320,000	$344,999	$363,063
Total for Project 421364-3		**$610,000**	**$630,000**	**$640,000**	**$689,998**	**$726,126**

422250-1 - CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local	$1,310,553	$1,349,870	$1,390,366	$1,432,076	$1,474,303
	State	$1,310,553	$1,349,870	$1,390,366	$1,432,076	$1,474,303
Total for Project 422250-1		**$2,621,106**	**$2,699,740**	**$2,780,732**	**$2,864,152**	**$2,948,606**

422251-2 - CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	$1,921,770	$1,921,770	$1,921,770	$1,921,770	
	Local	$480,442	$480,442	$480,442	$480,442	
Total for Project 422251-2		**$2,402,212**	**$2,402,212**	**$2,402,212**	**$2,402,212**	

422251-3 - CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	$1,926,022	$1,926,022	$1,926,022	$1,926,022	
	Local	$1,926,022	$1,926,022	$1,926,022	$1,926,022	
Total for Project 422251-3		**$3,852,044**	**$3,852,044**	**$3,852,044**	**$3,852,044**	

LEON COUNTY **Freight Logistics And Passenger Operations Program: Transit**

425269-9 - CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal		$418,004	$836,008	$418,004	
	Local		$104,501	$209,002	$104,501	
Total for Project 425269-9			**$522,505**	**$1,045,010**	**$522,505**	

433685-1 - CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	$115,818	$115,818	$115,818	$115,818	
	Local	$28,955	$28,955	$28,955	$28,955	
Total for Project 433685-1		**$144,773**	**$144,773**	**$144,773**	**$144,773**	

446994-1 - APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE
Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	$247,417	$258,679	$272,014	$275,927	$279,554
Total for Project 446994-1		**$247,417**	**$258,679**	**$272,014**	**$275,927**	**$279,554**

453996-1 - CITY OF TALLAHASSEE STARMETRO - SERVICE DEVELOPMENT
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local	$235,000				
	State	$235,000				
Total for Project 453996-1		**$470,000**				

LEON COUNTY **Highways**

000154-3 - ORCHARD POND TOLL FACILITY INSURANCE
Type of Work: TOLL PLAZA

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	$3,000	$3,000	$3,000	$3,000	$3,000
Total for Project 000154-3		**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$3,000**

219484-2 - SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD
Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		$7,002,346			
Railroad & Utilities	Federal		$40,100			
Construction	Local		$291,500			
	State		$89,583			
Total for Project 219484-2			**$7,423,529**			

219485-2 - SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR
Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	$7,140,733				
Railroad & Utilities	Local	$5,000,000				
Construction	State	$946,445				
Railroad & Utilities	State	$175,000				
Total for Project 219485-2		**$13,262,178**				

219668-2 - SR 61 THOMASVILLE HWY FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE
Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Local	$58,110				
Railroad & Utilities	Local	$4,000,000				
Construction	State	$1,876,362				
Railroad & Utilities	State	$50,000				
Total for Project 219668-2		**$5,984,472**				

219722-5 - SR 263 CAP CIR NW FROM S OF SR 10 (US 90) TENN ST TO N OF SR 8 (I-10)
Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	$3,216,681				
	Local	$116,219				
	State	$2,742,861				
Total for Project 219722-5		**$6,075,761**				

LEON COUNTY **Highways**

219749-2 - SR 263 CAPITAL CIR FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Local		$3,881,826			
	State		$70,998,889			
Environmental	State		$70,110			
Railroad & Utilities	State		$25,100,000			
Right of Way	State	$1,345,436				
Total for Project 219749-2		**$1,345,436**	**$100,050,825**			

219785-2 - LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS
Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	$500,000	$500,000	$500,000	$500,000	$500,000
Total for Project 219785-2		**$500,000**	**$500,000**	**$500,000**	**$500,000**	**$500,000**

219881-1 - SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION
Type of Work: RIGHT OF WAY - FUTURE CAPACITY

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	State			$500,003		
Total for Project 219881-1				**$500,003**		

219881-5 - SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Federal		$3,749,000	$1,527,800		
	State		$150,000			
Total for Project 219881-5			**$3,899,000**	**$1,527,800**		

222589-6 - SR 8 (I-10) FROM W OF OLD BAINBRIDGE RD TO W OF OLSON RD
Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		$26,295,845			
Total for Project 222589-6			**$26,295,845**			

LEON COUNTY **Highways**

403942-3 - SR 10 (US 90) TENN ST FR SR 61 (US 27) MONROE ST TO SR 265 MAGNOLIA DR
Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	$3,751,058				
	Local	$102,900				
Railroad & Utilities	Local	$5,000,000				
Construction	State	$75,040				
Railroad & Utilities	State	$100,000				
Total for Project 403942-3		**$9,028,998**				

417643-2 - SR 8 (I-10) FROM W OF OLSON RD TO E OF SR 10 (US 90) MAHAN DRIVE
Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	$16,077,483				
Total for Project 417643-2		**$16,077,483**				

421635-4 - SR 61 S MONROE ST FROM PERKINS ST TO N OF JEFFERSON ST
Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	$2,061,766				
	Local	$360,150				
Railroad & Utilities	Local	$5,659,500				
Construction	State	$301,656				
Railroad & Utilities	State	$195,000				
Total for Project 421635-4		**$8,578,072**				

436746-1 - LEON COUNTY TSMCA
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	$1,183,248	$1,218,745	$1,257,745		
Total for Project 436746-1		**$1,183,248**	**$1,218,745**	**$1,257,745**		

440655-2 - CR 0361 OLD BAINBRIDGE RD @ SR 263 CAPITAL CIRCLE
Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Local		$431,086			
	State		$431,086			
Total for Project 440655-2			**$862,172**			

LEON COUNTY **Highways**

444999-1 - NORTHEAST GATEWAY - WELAUNEE BLVD PH I
Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Local	$47,000,000				
	State	$2,500,000				
Total for Project 444999-1		**$49,500,000**				

445053-1 - SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD
Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	$5,048,945				
	Local	$25,725				
	State	$165,145				
Total for Project 445053-1		**$5,239,815**				

445605-1 - SR 10 (US 90) W TENNESSEE ST FROM CALIARK ST TO W BREVARD ST
Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		$876,346			
Preliminary Engineering	Federal	$191,693				
Total for Project 445605-1		**$191,693**	**$876,346**			

446433-7 - TALLAHASSEE FIBER UPGRADES ON CAPITAL CIR, ORANGE AVE, & SPRINGHILL RD
Type of Work: OTHER ITS

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	$1,622,275				
Railroad & Utilities	State	$15,000				
Total for Project 446433-7		**$1,637,275**				

448152-1 - SABAL PALMS ELEMENTARY SAFE ROUTES / SIDEWALKS
Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		$510,219			
Total for Project 448152-1			**$510,219**			

449079-1 - SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054
Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			$2,950,608		
Environmental	Federal			$50,000		
Construction	Local			$4,167,864		
Total for Project 449079-1				**$7,168,472**		

LEON COUNTY **Highways**

449172-1 - SR 366 STADIUM DRIVE FROM PENSACOLA ST TO GAINES ST
Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	$1,816,548				
	Local	$102,900				
	State	$767,611				
Railroad & Utilities	State	$100,000				
Total for Project 449172-1		**$2,787,059**				

449703-1 - WOODVILLE PREK-8 CANYON CREEK SIDEWALK
Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			$201,673		
Preliminary Engineering	Federal	$86,997				
Total for Project 449703-1		**$86,997**		**$201,673**		

450811-1 - SR 61 / 363 (CRAWFORDVILLE HWY/ADAMS ST) FROM ARDEN RD TO GAINES ST
Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		$8,804,833			
	Local		$212,000			
	State		$1,357,761			
Railroad & Utilities	State		$23,000			
Total for Project 450811-1			**$10,397,594**			

451044-1 - SR 10 (US 90) FROM PEDRICK ROAD TO JEFFERSON COUNTY LINE
Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State					$11,501,000
Total for Project 451044-1						**$11,501,000**

451226-1 - CALLEN STREET FROM WALCOTT STREET TO POTTSDAMER STREET
Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal				$576,938	
Preliminary Engineering	Federal		$100,646			
Total for Project 451226-1			**$100,646**		**$576,938**	

LEON COUNTY **Highways**

451227-1 - TALLAHASSEE SRTS - LAKEWOOD DR, SKYLARK AVE & FALCON DR
Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal				$455,389	
Preliminary Engineering	Federal	$79,442				
Total for Project 451227-1		**$79,442**			**$455,389**	

452335-1 - SR 8 (I-10) LEON COUNTY REST AREA TRUCK PARKING AVAILABILITY
Type of Work: REST AREA

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	$2,000,000				
Total for Project 452335-1		**$2,000,000**				

452687-1 - SR 8 (I-10) OVER CR 146 MICCOSUKEE RD BRIDGE NO. 550069
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			$5,562,022		
Preliminary Engineering	State	$110,000				
Total for Project 452687-1		**$110,000**		**$5,562,022**		

452934-1 - SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO ROAD) TO APEX DRIVE
Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			$7,069,543		
	State			$1,273,940		
Preliminary Engineering	State	$1,250,000				
Total for Project 452934-1		**$1,250,000**		**$8,343,483**		

452938-1 - SR 61 (THOMASVILLE HWY) FROM NORTH OF 9TH AVE TO NORTH LIVE OAK DRIVE
Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			$180,749		
	State			$12,366,545		
Preliminary Engineering	State	$1,600,000				
Total for Project 452938-1		**$1,600,000**		**$12,547,294**		

LEON COUNTY **Highways**

452939-1 - SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIRCLE) TO JOHN KNOX ROAD
Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			$16,465,642		
	State			$2,698,878		
Preliminary Engineering	State	$1,900,000				
Total for Project 452939-1		**$1,900,000**		**$19,164,520**		

452940-1 - SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE
Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			$14,017,933		
	State			$2,642,954		
Total for Project 452940-1				**$16,660,887**		

452946-1 - SR 261 (US 319) C.C. FROM CENTERVILLE RD TO SR 61 THOMASVILLE RD
Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		$6,016,603			
	State		$2,033,546			
Total for Project 452946-1			**$8,050,149**			

453072-1 - SR 265 MAGNOLIA DR. OVER FG&A RR BRIDGE NO. 550011
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	$741,816				
Total for Project 453072-1		**$741,816**				

453096-1 - SR 263 (US 319) C.C. SW FROM SR 363 (US 27) WOODVILLE TO E OF SR 61
Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			$3,435,557		
Preliminary Engineering	State	$600,000				
Total for Project 453096-1		**$600,000**		**$3,435,557**		

453141-1 - PAUL RUSSELL RD FROM MONDAY RD TO SR 20 (US 27) APALACHEE PARKWAY
Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	$2,919,120				
Total for Project 453141-1		**$2,919,120**				

LEON COUNTY **Highways**

453817-1 - CR 2196 OLD ST AUGUSTINE RD FROM LAFAYETTE ST TO PAUL RUSSELL RD
Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		$1,417,087			
Total for Project 453817-1			**$1,417,087**			

453829-1 - CR 0346 (VELDA DAIRY RD/OX BOTTOM RD) INTERSECTION REALIGNMENT
Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	$1,500,000				
Total for Project 453829-1		**$1,500,000**				

LEON COUNTY **Maintenance**

436746-1 - LEON COUNTY TSMCA
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State				$1,815,146	$2,000,000
Total for Project 436746-1					**$1,815,146**	**$2,000,000**

451212-1 - AC UNIT REPLACEMENT - CREDIT UNION
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	$12,000	$29,000			
Total for Project 451212-1		**$12,000**	**$29,000**			

LEON COUNTY **Transportation Planning**

439323-5 - CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	$787,487	$795,479			
Total for Project 439323-5		**$787,487**	**$795,479**			

439323-6 - CAPITAL REGION TPA (TALLAHASSEE) FY 2026/2027-2027/2028 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal			$795,479	$795,479	
Total for Project 439323-6				**$795,479**	**$795,479**	

439323-7 - CAPITAL REGION TPA (TALLAHASSEE) FY 2027/2028-2028/2029 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal					$795,479
Total for Project 439323-7						**$795,479**

439339-5 - MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	$800,000	$800,000			
Total for Project 439339-5		**$800,000**	**$800,000**			

439339-6 - MPO ADVISORY COMMITTEE STAFF FY 2026/2027-2027/2028 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal			$800,000	$800,000	
Total for Project 439339-6				**$800,000**	**$800,000**	

439339-7 - MPO ADVISORY COMMITTEE STAFF FY 2028/2029-2029/2030 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal					$800,000
Total for Project 439339-7						**$800,000**

DISTRICT 3

FDOT

TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029

WAKULLA

SUMMARY REPORT - WAKULLA COUNTY

AS OF 10/11/2023-3:45 PM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3

PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029

VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT3

WAKULLA COUNTY **Freight Logistics And Passenger Operations Program: Transit**

421366-3 - WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311
Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	$255,000	$260,000	$270,000	$280,000	$290,000
	Local	$255,000	$260,000	$270,000	$280,000	$290,000
Total for Project 421366-3		**$510,000**	**$520,000**	**$540,000**	**$560,000**	**$580,000**

WAKULLA COUNTY **Highways**

419315-2 - SR 369 (US 319) FROM (US 319) NB OFF RAMP TO S OF EAST IVAN ROAD
Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	$4,644,477				
	State	$647,167				
Total for Project 419315-2		**$5,291,644**				

436751-1 - WAKULLA COUNTY TSMCA
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	$45,975	$48,059	$50,152		
Total for Project 436751-1		**$45,975**	**$48,059**	**$50,152**		

442951-1 - CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049
Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		$7,926,251			
Environmental	Federal		$200,000			
Right of Way	Federal	$158,800				
Construction	Local		$106,000			
Total for Project 442951-1		**$158,800**	**$8,232,251**			

448622-1 - WHIDDON LAKE RD FROM SR 61 (US319) CRAWFORDVILLE RD TO STOKLEY RD
Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	$573,832				
Total for Project 448622-1		**$573,832**				

451725-1 - DR. MLK JR MEMORIAL RD FROM REHWINKEL RD TO MALLARD POND CIRCLE
Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		$826,367			
Total for Project 451725-1			**$826,367**			

453792-1 - SR 267 BLOXHAM CUTOFF ROAD TO SR 61 WAKULLA SPRINGS
Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			$1,214,888		
Total for Project 453792-1				**$1,214,888**		

WAKULLA COUNTY **Maintenance**

436751-1 - WAKULLA COUNTY TSMCA
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State				$49,000	$54,000
Total for Project 436751-1					**$49,000**	**$54,000**

November 7, 2023

COMMITTEE AGENDA ITEM 6B

FUTURE MEETING DATES

TYPE OF ITEM: Information

2023 Committee Dates	TAC Time	CMAC Time	Location
December 5	9 AM – 11 AM	11:30 AM-1:30 PM	Commission Chambers